

COUNTY OF CLEARFIELD 2024 BUDGET
SUMMARY OF FUNDS

| <u>FUNDS</u> | <u>BUDGETED REVENUES</u> | <u>BUDGETED EXPENSES</u> | <u>NET 2024 BUDGET</u> |
|------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|
| GENERAL FUND | 25,166,881.20 | 25,166,881.20 | - |
| LIQUID FUELS | 245,500.00 | 245,500.00 | - |
| HAZARDOUS MATERIALS | 195,300.00 | 195,300.00 | - |
| AMERICAN RESCUE FUNDS | 1,028,000.00 | 1,028,000.00 | - |
| DEBT SERVICE | 597,742.84 | 597,742.84 | - |
| 911 FUND | 2,269,830.05 | 2,269,830.05 | - |
| HOTEL TAX | 950,000.00 | 950,000.00 | - |
| RECORDS IMPROVEMENT | 18,000.00 | 18,000.00 | - |
| CDBG | - | - | - |
| DOMESTIC RELATIONS | 1,543,661.00 | 1,543,661.00 | - |
| CHILDREN & YOUTH SERVICES | 9,682,174.00 | 9,682,174.00 | - |
| Sub-Total | <u>41,697,089.09</u> | <u>41,697,089.09</u> | <u>-</u> |
| Less Transfers To/From Funds | 2,129,393.84 | 2,129,393.84 | |
| TOTAL REVENUES & EXPENSES | <u><u>39,567,695.25</u></u> | <u><u>39,567,695.25</u></u> | <u><u>-</u></u> |