

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41110.33110.0000410.4.331.0.000.00.0000.00 FEDERAL LANDS	0.00	(\$7,700.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33140.0000410.4.331.0.000.00.0000.00 PUBLIC UTILITIES	0.00	(\$12,700.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33141.0000410.4.333.0.000.00.0000.00 PUC-ACT 13 GAS WELL IMPACT FEES	0.00	(\$271,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33150.0000410.4.331.0.000.00.0000.00 AM RESCUE PLAN RIEMBURSEMENTS	0.00	(\$1,571,905.56)	0.00	\$0.00	0.00	\$0.00
100.41110.33220.0000410.4.332.0.000.00.0000.00 STATE GAME LANDS	0.00	(\$265,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33560.0000410.4.335.0.000.00.0000.00 CLFD HOUSING AUTHORITY	0.00	(\$4,500.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33561.0000410.4.335.0.000.00.0000.00 DUBOIS HOUSING AUTHORITY	0.00	(\$3,800.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33562.0000410.4.335.0.000.00.0000.00 SANDY TWP HOUSING AUTHORITY	0.00	(\$900.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33563.0000410.4.335.0.000.00.0000.00 CHRIST THE KING MANOR	0.00	(\$8,100.00)	0.00	\$0.00	0.00	\$0.00
100.41110.33564.0000410.4.335.0.000.00.0000.00 OTHER LOCAL TAXES - WWF	0.00	(\$30,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.34591.0000410.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUES	0.00	(\$5,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.36101.0000410.4.360.0.000.00.0000.00 INTEREST - GENERAL FUND	0.00	(\$2,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.36140.0000410.4.362.0.000.00.0000.00 GEO ADMIN FEES	0.00	(\$200,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.36160.0000410.4.362.0.000.00.0000.00 COURTHOUSE BASEMENT RENT	0.00	(\$1,200.00)	0.00	\$0.00	0.00	\$0.00
100.41110.36180.0000410.4.362.0.000.00.0000.00 RENT OF LAND-CLFD. MUNICIPAL	0.00	(\$4,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.36190.0000410.4.362.0.000.02.0000.00 DRO INCENTIVE	0.00	(\$70,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.37052.0000410.4.392.0.000.00.0000.00 DRO INDIRECT REIMBURSEMENT	0.00	(\$158,724.00)	0.00	\$0.00	0.00	\$0.00
100.41110.37054.0000410.4.392.0.000.00.0000.00 C&YS INDIRECT REIMBURSEMENT	0.00	(\$275,000.00)	0.00	\$0.00	0.00	\$0.00
100.41110.37056.0000410.4.392.0.000.00.0000.00 LIQUID FUEL INDIRECT REIMBURSE	0.00	(\$18,000.00)	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41110.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTORS	0.00	\$152,018.16	0.00	\$0.00	0.00	\$0.00
100.41110.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$94,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.41070.0000410.5.410.0.000.00.0000.00 SECURITY	0.00	\$115,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$5,350.00	0.00	\$0.00	0.00	\$0.00
100.41110.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$22,879.00	0.00	\$0.00	0.00	\$0.00
100.41110.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$83,328.00	0.00	\$0.00	0.00	\$0.00
100.41110.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41110.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$496.00	0.00	\$0.00	0.00	\$0.00
100.41110.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$7,175.00	0.00	\$0.00	0.00	\$0.00
100.41110.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$20,968.00	0.00	\$0.00	0.00	\$0.00
100.41110.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$400.00	0.00	\$0.00	0.00	\$0.00
100.41110.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$110,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.42051.0000410.5.420.0.000.00.0000.00 CARE OF G.A.R. LOT	0.00	\$240.00	0.00	\$0.00	0.00	\$0.00
100.41110.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES & NACO	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.42411.0000410.5.420.0.000.00.0000.00 MISCELLANEOUS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41110.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41110.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      41110	0.00	(\$2,266,425.40)	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41200.33002.0000410.4.333.0.000.03.0000.00 PA ELECTION GRANT	0.00	(\$105,053.00)	0.00	\$0.00	0.00	\$0.00
100.41200.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$91,906.00	0.00	\$0.00	0.00	\$0.00
100.41200.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.41045.0000410.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.41200.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.41081.0000410.5.410.0.000.00.0000.08 ELECTION BOARD POLL WORKERS	0.00	\$2,200.00	0.00	\$0.00	0.00	\$0.00
100.41200.41100.0000410.5.410.0.000.00.0000.08 ELECTION WORK	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41200.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,448.00	0.00	\$0.00	0.00	\$0.00
100.41200.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$6,194.00	0.00	\$0.00	0.00	\$0.00
100.41200.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$53,695.00	0.00	\$0.00	0.00	\$0.00
100.41200.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.41200.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.41200.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$226.00	0.00	\$0.00	0.00	\$0.00
100.41200.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$8,247.00	0.00	\$0.00	0.00	\$0.00
100.41200.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$18,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41200.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$56,200.00	0.00	\$0.00	0.00	\$0.00
100.41200.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$23,000.00	0.00	\$0.00	0.00	\$0.00

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100.41200.42051.0000410.5.420.0.000.00.0000.00 ELECTION BOARDS	0.00	\$150,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.42052.0000410.5.420.0.000.00.0000.00 ELECTION RENT	0.00	\$5,700.00	0.00	\$0.00	0.00	\$0.00
100.41200.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41200.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41200.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$50,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.42440.0000410.5.420.0.000.00.0000.00 ELECTION SUPPLIES	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$4,500.00	0.00	\$0.00	0.00	\$0.00
100.41200.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41200.44011.0000410.5.420.0.000.03.0000.00 VOTING EQUIP MIANTENANCE	0.00	\$147,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      41200	0.00	\$557,307.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41250.37030.0000410.4.340.0.000.00.0000.00 SALE OF CDS & MAPS	0.00	(\$3,000.00)	0.00	\$0.00	0.00	\$0.00
100.41250.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$48,000.00	0.00	\$0.00	0.00	\$0.00
100.41250.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$29,000.00	0.00	\$0.00	0.00	\$0.00
100.41250.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$2,700.00	0.00	\$0.00	0.00	\$0.00
100.41250.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,206.00	0.00	\$0.00	0.00	\$0.00
100.41250.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$5,159.00	0.00	\$0.00	0.00	\$0.00
100.41250.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$58,445.00	0.00	\$0.00	0.00	\$0.00
100.41250.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41250.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$496.00	0.00	\$0.00	0.00	\$0.00
100.41250.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$171.00	0.00	\$0.00	0.00	\$0.00
100.41250.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$6,868.00	0.00	\$0.00	0.00	\$0.00
100.41250.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41250.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41250.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$3,200.00	0.00	\$0.00	0.00	\$0.00
100.41250.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41250.42090.0000410.5.420.0.000.00.0000.00 TRAINING	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41250.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
Department: 41250	0.00	\$155,145.00	0.00	\$0.00	0.00	\$0.00

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100.41330.34591.0000410.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	(\$100.00)	0.00	\$0.00	0.00	\$0.00
100.41330.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$47,500.00	0.00	\$0.00	0.00	\$0.00
100.41330.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$92,000.00	0.00	\$0.00	0.00	\$0.00
100.41330.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41330.41090.0000410.5.410.0.000.00.0000.08 RETIREMENT SECRETARY	0.00	\$3,300.00	0.00	\$0.00	0.00	\$0.00
100.41330.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$2,190.00	0.00	\$0.00	0.00	\$0.00
100.41330.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$9,362.00	0.00	\$0.00	0.00	\$0.00
100.41330.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$99,904.00	0.00	\$0.00	0.00	\$0.00
100.41330.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$251.00	0.00	\$0.00	0.00	\$0.00
100.41330.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$992.00	0.00	\$0.00	0.00	\$0.00
100.41330.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$948.00	0.00	\$0.00	0.00	\$0.00
100.41330.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$12,448.00	0.00	\$0.00	0.00	\$0.00
100.41330.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41330.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41330.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,300.00	0.00	\$0.00	0.00	\$0.00
100.41330.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$16,000.00	0.00	\$0.00	0.00	\$0.00
100.41330.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41330.42058.0000410.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41330.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00

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100.41330.42090.0000410.5.420.0.000.00.0000.00 TRAINING	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41330.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41330.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00
100.41330.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41330.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
Department: 41330	0.00	\$303,695.00	0.00	\$0.00	0.00	\$0.00



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100.41360.33593.0000410.4.333.0.000.00.0000.00 ACT 72 REIMB	0.00	(\$250.00)	0.00	\$0.00	0.00	\$0.00
100.41360.34591.0000410.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	(\$1,500.00)	0.00	\$0.00	0.00	\$0.00
100.41360.34592.0000410.4.340.0.000.00.0000.00 COMPUTER LISTS	0.00	(\$20,000.00)	0.00	\$0.00	0.00	\$0.00
100.41360.37010.0000410.4.340.0.000.00.0000.00 SALE OF MAPS	0.00	(\$15,000.00)	0.00	\$0.00	0.00	\$0.00
100.41360.37015.0000410.4.340.0.000.00.0000.00 UPI REVENUE	0.00	(\$37,500.00)	0.00	\$0.00	0.00	\$0.00
100.41360.37030.0000410.4.340.0.000.00.0000.00 XEROX COPIES	0.00	(\$1,500.00)	0.00	\$0.00	0.00	\$0.00
100.41360.37040.0000410.4.340.0.000.00.0000.00 PRINTING REIMB	0.00	(\$65,000.00)	0.00	\$0.00	0.00	\$0.00
100.41360.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$49,700.00	0.00	\$0.00	0.00	\$0.00
100.41360.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$179,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.41045.0000410.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$210.00	0.00	\$0.00	0.00	\$0.00
100.41360.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41360.41072.0000410.5.410.0.000.00.0000.08 BOARD OF APPEALS	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$3,625.00	0.00	\$0.00	0.00	\$0.00
100.41360.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$15,500.00	0.00	\$0.00	0.00	\$0.00
100.41360.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$170,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$400.00	0.00	\$0.00	0.00	\$0.00
100.41360.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$2,480.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41360.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$428.00	0.00	\$0.00	0.00	\$0.00
100.41360.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$27,694.00	0.00	\$0.00	0.00	\$0.00
100.41360.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.41360.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41360.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.42035.0000410.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41360.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.42090.0000410.5.420.0.000.00.0000.00 TRAINING	0.00	\$8,500.00	0.00	\$0.00	0.00	\$0.00
100.41360.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$21,000.00	0.00	\$0.00	0.00	\$0.00
100.41360.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41360.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
Department: 41360	0.00	\$415,787.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41370.31010.0000410.4.310.0.000.00.0000.00 CURRENT REAL ESTATE TAXES	0.00	(\$12,900,000.00)	0.00	\$0.00	0.00	\$0.00
100.41370.41023.0000410.5.410.0.000.00.0000.08 TAX COLLECTOR COMMISSIONS	0.00	\$176,000.00	0.00	\$0.00	0.00	\$0.00
100.41370.42020.0000410.5.420.0.000.00.0000.00 POSTAGE / SOFTWARE REIMBURSEMENT	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41370.42056.0000410.5.420.0.000.00.0000.00 CITY TAX OFFICE	0.00	\$25,490.00	0.00	\$0.00	0.00	\$0.00
100.41370.42100.0000410.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
Department: 41370	0.00	(\$12,677,310.00)	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41380.31210.0000410.4.310.2.000.00.0000.00 DELINQUENT REAL ESTATE TAXES	0.00	(\$750,000.00)	0.00	\$0.00	0.00	\$0.00
100.41380.31212.0000410.4.310.2.000.00.0000.00 PR YR CLEAN & GREEN	0.00	(\$2,000.00)	0.00	\$0.00	0.00	\$0.00
100.41380.34060.0000410.4.340.2.000.00.0000.00 COSTS	0.00	(\$500,000.00)	0.00	\$0.00	0.00	\$0.00
100.41380.34061.0000410.4.340.2.000.00.0000.00 PENALTY	0.00	(\$100,000.00)	0.00	\$0.00	0.00	\$0.00
100.41380.34070.0000410.4.340.2.000.00.0000.00 COMMISSIONS - TAX CLAIMS	0.00	(\$250,000.00)	0.00	\$0.00	0.00	\$0.00
100.41380.34080.0000410.4.340.2.000.00.0000.00 INTEREST - 9%	0.00	(\$75,000.00)	0.00	\$0.00	0.00	\$0.00
100.41380.34110.0000410.4.340.0.000.00.0000.00 TAX CERTIFICATION INCOME	0.00	(\$2,500.00)	0.00	\$0.00	0.00	\$0.00
100.41380.34115.0000410.4.340.0.000.00.0000.00 PRIVATE SALE REVENUE	0.00	(\$3,500.00)	0.00	\$0.00	0.00	\$0.00
100.41380.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$71,500.00	0.00	\$0.00	0.00	\$0.00
100.41380.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41380.41071.0000410.5.410.0.000.00.0000.08 TAX CLAIM POSTING WORKERS	0.00	\$35,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,153.00	0.00	\$0.00	0.00	\$0.00
100.41380.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$4,929.00	0.00	\$0.00	0.00	\$0.00
100.41380.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$80,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.41380.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.41380.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$84.00	0.00	\$0.00	0.00	\$0.00
100.41380.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$6,562.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

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From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41380.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$130,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$24,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41380.42090.0000410.5.420.0.000.00.0000.00 TRAINING	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42240.0000410.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41380.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
100.41380.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$2,400.00	0.00	\$0.00	0.00	\$0.00
100.41380.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$1,900.00	0.00	\$0.00	0.00	\$0.00
Department:                      41380	0.00	(\$1,299,078.00)	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41390.32010.0000410.4.320.0.000.00.0000.00 BINGO LICENSES	0.00	(\$2,800.00)	0.00	\$0.00	0.00	\$0.00
100.41390.32020.0000410.4.320.0.000.00.0000.00 DOG LICENSES	0.00	(\$12,000.00)	0.00	\$0.00	0.00	\$0.00
100.41390.32030.0000410.4.320.0.000.00.0000.00 HUNTING LICENSES	0.00	(\$18,000.00)	0.00	\$0.00	0.00	\$0.00
100.41390.32040.0000410.4.320.0.000.00.0000.00 FISHING LICENSES	0.00	(\$100.00)	0.00	\$0.00	0.00	\$0.00
100.41390.32050.0000410.4.320.0.000.00.0000.00 BOAT LICENSES	0.00	(\$50.00)	0.00	\$0.00	0.00	\$0.00
100.41390.32060.0000410.4.320.0.000.00.0000.00 PISTOL PERMITS	0.00	(\$200.00)	0.00	\$0.00	0.00	\$0.00
100.41390.32080.0000410.4.320.0.000.00.0000.00 SMALL GAME OF CHANCE LICENSES	0.00	(\$22,000.00)	0.00	\$0.00	0.00	\$0.00
100.41390.33594.0000410.4.333.0.000.00.0000.00 STATE REIMBURSEMENT	0.00	(\$5,000.00)	0.00	\$0.00	0.00	\$0.00
100.41390.34591.0000410.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	(\$100.00)	0.00	\$0.00	0.00	\$0.00
100.41390.39010.0000410.4.392.0.000.00.0000.00 TRANSFER FROM HOTEL TAX-ADM FE	0.00	(\$37,500.00)	0.00	\$0.00	0.00	\$0.00
100.41390.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$47,500.00	0.00	\$0.00	0.00	\$0.00
100.41390.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$80,000.00	0.00	\$0.00	0.00	\$0.00
100.41390.41021.0000410.5.410.0.000.00.0000.08 TREASURER DOE LICENSE WORKERS	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41390.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.41390.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$1,320.00	0.00	\$0.00	0.00	\$0.00
100.41390.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,981.00	0.00	\$0.00	0.00	\$0.00
100.41390.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$8,470.00	0.00	\$0.00	0.00	\$0.00
100.41390.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$116,890.00	0.00	\$0.00	0.00	\$0.00
100.41390.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41390.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.41390.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$878.00	0.00	\$0.00	0.00	\$0.00
100.41390.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$11,256.00	0.00	\$0.00	0.00	\$0.00
100.41390.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
100.41390.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41390.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$3,400.00	0.00	\$0.00	0.00	\$0.00
100.41390.42058.0000410.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41390.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$2,450.00	0.00	\$0.00	0.00	\$0.00
100.41390.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41390.42411.0000410.5.420.0.000.00.0000.00 BANK SERVICE CHARGES	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.41390.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41390.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,700.00	0.00	\$0.00	0.00	\$0.00
Department: 41390	0.00	\$195,089.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41510.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.41510.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41510.42058.0000410.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$52,395.00	0.00	\$0.00	0.00	\$0.00
100.41510.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$350.00	0.00	\$0.00	0.00	\$0.00
100.41510.42240.0000410.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
Department:                      41510	0.00	\$54,295.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41520.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$51,100.00	0.00	\$0.00	0.00	\$0.00
100.41520.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$216,000.00	0.00	\$0.00	0.00	\$0.00
100.41520.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41520.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$2,600.00	0.00	\$0.00	0.00	\$0.00
100.41520.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41520.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$4,178.00	0.00	\$0.00	0.00	\$0.00
100.41520.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$17,863.00	0.00	\$0.00	0.00	\$0.00
100.41520.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$129,200.00	0.00	\$0.00	0.00	\$0.00
100.41520.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$401.00	0.00	\$0.00	0.00	\$0.00
100.41520.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$1,984.00	0.00	\$0.00	0.00	\$0.00
100.41520.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$679.00	0.00	\$0.00	0.00	\$0.00
100.41520.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$31,453.00	0.00	\$0.00	0.00	\$0.00
100.41520.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41520.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41520.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41520.42061.0000418.5.420.0.000.00.0000.00 WITNESS FEES	0.00	\$7,200.00	0.00	\$0.00	0.00	\$0.00
100.41520.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41520.42140.0000418.5.420.0.000.00.0000.00 TRANSCRIPTIONS	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41520.42240.0000418.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41520.42300.0000418.5.420.0.000.00.0000.00 LAW LIBRARY BOOKS	0.00	\$4,600.00	0.00	\$0.00	0.00	\$0.00
100.41520.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,600.00	0.00	\$0.00	0.00	\$0.00
100.41520.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
Department:                      41520	0.00	\$486,358.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41710.33614.0000410.4.333.0.000.02.0000.00 ARC POWER GRANT	0.00	(\$413,986.00)	0.00	\$0.00	0.00	\$0.00
100.41710.33616.0000410.4.333.0.000.03.0000.00 County Farm Land Preservation - application fee re	0.00	(\$100.00)	0.00	\$0.00	0.00	\$0.00
100.41710.33618.0000410.4.333.0.000.04.0000.00 County Farm Land Preservation - review deposit rev	0.00	(\$3,000.00)	0.00	\$0.00	0.00	\$0.00
100.41710.34340.0000410.4.340.0.000.00.0000.00 SUB-DIVISION REVENUE	0.00	(\$850.00)	0.00	\$0.00	0.00	\$0.00
100.41710.39055.0000410.4.340.0.000.00.0000.00 County Farm Land Pres - inspection revenue	0.00	(\$3,200.00)	0.00	\$0.00	0.00	\$0.00
100.41710.41010.0000410.5.410.0.000.00.0000.01 SALARIES - PLANNING DIRECTOR	0.00	\$39,400.00	0.00	\$0.00	0.00	\$0.00
100.41710.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - PLAN STAFF	0.00	\$49,000.00	0.00	\$0.00	0.00	\$0.00
100.41710.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41710.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,363.00	0.00	\$0.00	0.00	\$0.00
100.41710.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$5,828.00	0.00	\$0.00	0.00	\$0.00
100.41710.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$29,385.00	0.00	\$0.00	0.00	\$0.00
100.41710.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.41710.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.41710.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41710.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$7,673.00	0.00	\$0.00	0.00	\$0.00
100.41710.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$350.00	0.00	\$0.00	0.00	\$0.00
100.41710.42020.0000410.5.420.0.000.00.0000.00 POSTAGE PLANNING	0.00	\$650.00	0.00	\$0.00	0.00	\$0.00
100.41710.42030.0000410.5.420.0.000.00.0000.00 TRAVEL PLANNING	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41710.42053.0000460.5.420.0.000.07.0000.00 County Farm Land Pres - Assoc Dues/Conf	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41710.42054.0000460.5.420.0.000.08.0000.00 County Farm Land Pres - Incidental Costs	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41710.42055.0000410.5.420.0.000.00.0000.00 County Fam Land Pres - Inspection exp	0.00	\$3,200.00	0.00	\$0.00	0.00	\$0.00
100.41710.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES PLAN	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41710.42070.0000410.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$205.00	0.00	\$0.00	0.00	\$0.00
100.41710.42081.0000410.5.420.0.000.02.0000.00 PA WILDS PLANNING TEAM	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41710.42084.0000410.5.420.0.000.00.0000.00 Act 13 Pass Thru/NC Greeways Grant	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41710.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES PLANNING	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41710.42420.0000410.5.420.0.000.00.0000.00 ARC POWER GRANT EXPENSE	0.00	\$413,986.00	0.00	\$0.00	0.00	\$0.00
100.41710.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES PLANNING	0.00	\$1,250.00	0.00	\$0.00	0.00	\$0.00
Department: 41710	0.00	\$141,598.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

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To Date: 11/30/2021

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41720.33600.0000410.4.333.0.000.03.0000.00 903 RECYCLING CO-ORD GRANT	0.00	(\$14,500.00)	0.00	\$0.00	0.00	\$0.00
100.41720.33602.0000410.4.333.0.000.04.0000.00 904 RECYCLING GRANT	0.00	(\$38,000.00)	0.00	\$0.00	0.00	\$0.00
100.41720.33603.0000410.4.333.0.000.05.0000.00 901B DEP HHW GRANT	0.00	(\$4,670.00)	0.00	\$0.00	0.00	\$0.00
100.41720.34520.0000410.4.340.0.000.00.0000.00 TRANS FROM SOLID WASTE/PAYROLL	0.00	(\$46,408.00)	0.00	\$0.00	0.00	\$0.00
100.41720.34521.0000410.4.340.0.000.01.0000.00 TRANS FROM SOLID WASTE-EXPENSE	0.00	(\$3,400.00)	0.00	\$0.00	0.00	\$0.00
100.41720.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
100.41720.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$14,200.00	0.00	\$0.00	0.00	\$0.00
100.41720.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41720.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41720.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$610.00	0.00	\$0.00	0.00	\$0.00
100.41720.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$2,558.00	0.00	\$0.00	0.00	\$0.00
100.41720.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$496.00	0.00	\$0.00	0.00	\$0.00
100.41720.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$194.00	0.00	\$0.00	0.00	\$0.00
100.41720.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$3,487.00	0.00	\$0.00	0.00	\$0.00
100.41720.42020.0000410.5.420.0.000.01.0000.00 POSTAGE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41720.42030.0000410.5.420.0.000.01.0000.00 TRAVEL	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41720.42070.0000410.5.420.0.000.01.0000.00 TELEPHONE	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41720.42182.0000410.5.420.0.000.03.0000.00 903 RECYCLING CO-ORD GRANT	0.00	\$14,500.00	0.00	\$0.00	0.00	\$0.00
100.41720.42185.0000410.5.420.0.000.04.0000.00 904 RECYCLING GRANT	0.00	\$38,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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From Date: 1/1/2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41720.42186.0000410.5.420.0.000.05.0000.00 901B DEP HHW GRANT EXPENSE	0.00	\$4,670.00	0.00	\$0.00	0.00	\$0.00
100.41720.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$750.00	0.00	\$0.00	0.00	\$0.00
100.41720.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
Department: 41720	0.00	\$1,687.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41730.33580.0000410.4.333.0.000.02.0000.00 HOME Admin	0.00	(\$8,000.00)	0.00	\$0.00	0.00	\$0.00
100.41730.33600.0000410.4.333.0.000.03.0000.00 PHARE Admin	0.00	(\$50,000.00)	0.00	\$0.00	0.00	\$0.00
100.41730.33601.0000410.4.333.0.000.00.0000.00 CDBG Admin	0.00	(\$118,648.00)	0.00	\$0.00	0.00	\$0.00
100.41730.33602.0000410.4.333.0.000.04.0000.00 DEMO Fund	0.00	(\$41,750.00)	0.00	\$0.00	0.00	\$0.00
100.41730.33603.0000410.4.333.0.000.05.0000.00 AHTF Program	0.00	(\$46,000.00)	0.00	\$0.00	0.00	\$0.00
100.41730.33618.0000410.4.333.0.000.00.0000.00 HAP	0.00	(\$2,000.00)	0.00	\$0.00	0.00	\$0.00
100.41730.33620.0000410.4.333.0.000.06.0000.00 HSDF	0.00	(\$4,000.00)	0.00	\$0.00	0.00	\$0.00
100.41730.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$56,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$827.00	0.00	\$0.00	0.00	\$0.00
100.41730.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$3,534.00	0.00	\$0.00	0.00	\$0.00
100.41730.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$29,385.00	0.00	\$0.00	0.00	\$0.00
100.41730.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.41730.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$248.00	0.00	\$0.00	0.00	\$0.00
100.41730.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$262.00	0.00	\$0.00	0.00	\$0.00
100.41730.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$4,705.00	0.00	\$0.00	0.00	\$0.00
100.41730.42010.0000410.5.420.0.000.01.0000.00 ADVERTISING EXPENSES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42020.0000410.5.420.0.000.01.0000.00 POSTAGE	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42030.0000410.5.420.0.000.01.0000.00 TRAVEL	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42050.0000410.5.420.0.000.01.0000.00 PROFESSIONAL SERVICES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41730.42060.0000410.5.420.0.000.01.0000.00 ASSOC DUES & CONFERENCES	0.00	\$2,400.00	0.00	\$0.00	0.00	\$0.00
100.41730.42065.0000410.5.420.0.000.01.0000.00 CONTRACTED SERVICES	0.00	\$30,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42070.0000410.5.420.0.000.01.0000.00 TELEPHONE	0.00	\$198.00	0.00	\$0.00	0.00	\$0.00
100.41730.42090.0000410.5.420.0.000.01.0000.00 TRAINING	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41730.42182.0000410.5.420.0.000.03.0000.00 AHTF PROJECTS	0.00	\$46,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42183.0000410.5.420.0.000.06.0000.00 DEMO PROJECTS	0.00	\$35,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42184.0000410.5.420.0.000.02.0000.00 PHARE PROJECTS	0.00	\$50,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41730.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41730.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$800.00	0.00	\$0.00	0.00	\$0.00
Department:                      41730	0.00	\$2,011.00	0.00	\$0.00	0.00	\$0.00



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	FTE	Amount	FTE	Amount	FTE	Amount
100.41740.33601.0000410.4.336.0.000.00.0000.00 SAFETY GRANT (PCORP)	0.00	(\$30,000.00)	0.00	\$0.00	0.00	\$0.00
100.41740.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$156,096.00	0.00	\$0.00	0.00	\$0.00
100.41740.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$5,600.00	0.00	\$0.00	0.00	\$0.00
100.41740.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$2,523.00	0.00	\$0.00	0.00	\$0.00
100.41740.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$10,788.00	0.00	\$0.00	0.00	\$0.00
100.41740.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$112,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$301.00	0.00	\$0.00	0.00	\$0.00
100.41740.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$1,736.00	0.00	\$0.00	0.00	\$0.00
100.41740.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$7,800.00	0.00	\$0.00	0.00	\$0.00
100.41740.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$14,330.00	0.00	\$0.00	0.00	\$0.00
100.41740.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42035.0000410.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42041.0000410.5.420.0.000.01.0000.00 COURTHOUSE MAINT AGREEMENTS	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42043.0000410.5.420.0.000.03.0000.00 ANNEX MAINT AGREEMENTS	0.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42044.0000410.5.420.0.000.04.0000.00 REPLACEMENT STORAGE FOR FCI	0.00	\$65,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42047.0000410.5.420.0.000.00.0000.00 GRAY BLDG MAINT AGREEMENTS	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42051.0000410.5.420.0.000.01.0000.00 COURTHOUSE CONTRACTED SERV	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42052.0000410.5.420.0.000.02.0000.00 PLOWING SERVICE	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41740.42053.0000410.5.420.0.000.03.0000.00 ANNEX CONTRACTED SERV	0.00	\$6,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42054.0000410.5.420.0.000.04.0000.00 EMA CONTRACTED SERV	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42056.0000410.5.420.0.000.08.0000.00 DJ CONTRACTED SVS	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42059.0000410.5.420.0.000.10.0000.00 GRAY BLDG CONTRACTED SERVICES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42070.0000410.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42081.0000410.5.420.0.000.06.0000.00 RENT	0.00	\$3,900.00	0.00	\$0.00	0.00	\$0.00
100.41740.42082.0000410.5.420.0.000.01.0000.00 COURTHOUSE UTILITIES	0.00	\$18,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42084.0000410.5.420.0.000.03.0000.00 ANNEX UTILITIES	0.00	\$55,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42085.0000410.5.420.0.000.04.0000.00 EMA UTILITIES	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42087.0000410.5.420.0.000.08.0000.00 GRAY BLDG UTILITIES	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42419.0000410.5.420.0.000.10.0000.00 POSTAGE MACHINES	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42451.0000410.5.420.0.000.01.0000.00 COURTHOUSE JANITORIAL SUPPLIES	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42452.0000410.5.420.0.000.02.0000.00 MAGISTRATES MAINT SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42453.0000410.5.420.0.000.03.0000.00 ANNEX JANITORIAL SUPPLIES	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42454.0000410.5.420.0.000.04.0000.00 EMA JANITORIAL SUPPLIES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42460.0000410.5.420.0.000.10.0000.00 GRAY BLDG JANITORIAL SUPPLIES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42462.0000410.5.420.0.000.01.0000.00 COURTHOUSE MAINT SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42464.0000410.5.420.0.000.03.0000.00 ANNEX MAINT SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.42465.0000410.5.420.0.000.04.0000.00 EMA MAINT SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41740.42469.0000410.5.420.0.000.10.0000.00 GRAY BLDG MAINTENANCE SUPPLIES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41740.42470.0000410.5.420.0.000.00.0000.00 MISCELLANEOUS TOOLS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.44030.0000410.5.440.0.000.00.0000.99 BUILDING MAINT & REPAIRS > \$5000	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.41740.44080.0000410.5.440.0.000.00.0000.99 CAPITAL ITEMS > \$5000	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
Department: 41740	0.00	\$602,074.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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From Date: 1/1/2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41760.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$42,250.00	0.00	\$0.00	0.00	\$0.00
100.41760.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$40,050.00	0.00	\$0.00	0.00	\$0.00
100.41760.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,262.00	0.00	\$0.00	0.00	\$0.00
100.41760.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$5,394.00	0.00	\$0.00	0.00	\$0.00
100.41760.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$58,770.00	0.00	\$0.00	0.00	\$0.00
100.41760.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41760.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.41760.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$220.00	0.00	\$0.00	0.00	\$0.00
100.41760.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$6,273.00	0.00	\$0.00	0.00	\$0.00
100.41760.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41760.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$64,950.00	0.00	\$0.00	0.00	\$0.00
100.41760.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$16,000.00	0.00	\$0.00	0.00	\$0.00
100.41760.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
100.41760.42420.0000410.5.420.0.000.00.0000.00 IT HARDWARE SUPPLY	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      41760	0.00	\$260,213.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41810.33521.0000418.4.333.0.000.00.0000.00 VICTIM/WITNESS RASA GRANT-STAT	0.00	(\$62,104.00)	0.00	\$0.00	0.00	\$0.00
100.41810.34100.0000418.4.352.0.000.00.0000.00 V/W ARD FEE STATE	0.00	(\$8,000.00)	0.00	\$0.00	0.00	\$0.00
100.41810.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR STATE	0.00	\$13,520.00	0.00	\$0.00	0.00	\$0.00
100.41810.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF STATE	0.00	\$20,245.00	0.00	\$0.00	0.00	\$0.00
100.41810.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE STATE	0.00	\$508.00	0.00	\$0.00	0.00	\$0.00
100.41810.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE STATE	0.00	\$2,170.00	0.00	\$0.00	0.00	\$0.00
100.41810.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE STATE	0.00	\$20,328.00	0.00	\$0.00	0.00	\$0.00
100.41810.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE STATE	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.41810.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP STATE	0.00	\$310.00	0.00	\$0.00	0.00	\$0.00
100.41810.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP STATE	0.00	\$161.00	0.00	\$0.00	0.00	\$0.00
100.41810.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIB-RETIREMENT-STATE	0.00	\$2,870.00	0.00	\$0.00	0.00	\$0.00
100.41810.42020.0000418.5.420.0.000.00.0000.00 POSTAGE STATE	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41810.42030.0000418.5.420.0.000.00.0000.00 TRAVEL STATE	0.00	\$1,242.00	0.00	\$0.00	0.00	\$0.00
100.41810.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES STATE	0.00	\$353.00	0.00	\$0.00	0.00	\$0.00
100.41810.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES STATE	0.00	\$504.00	0.00	\$0.00	0.00	\$0.00
Department: 41810	0.00	(\$6,843.00)	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41811.33521.0000418.4.333.0.000.00.0000.00 VICTIM/WITNESS VOJO GRANT	0.00	(\$15,898.00)	0.00	\$0.00	0.00	\$0.00
100.41811.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES STAFF VOJO	0.00	\$13,552.00	0.00	\$0.00	0.00	\$0.00
100.41811.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE VOJO	0.00	\$202.00	0.00	\$0.00	0.00	\$0.00
100.41811.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE VOJO	0.00	\$861.00	0.00	\$0.00	0.00	\$0.00
100.41811.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE VOJO	0.00	\$671.00	0.00	\$0.00	0.00	\$0.00
100.41811.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE VOJO	0.00	\$30.00	0.00	\$0.00	0.00	\$0.00
100.41811.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP VOJO	0.00	\$145.00	0.00	\$0.00	0.00	\$0.00
100.41811.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP VOJO	0.00	\$40.00	0.00	\$0.00	0.00	\$0.00
100.41811.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIB-RETIREMENT-VOJO	0.00	\$1,146.00	0.00	\$0.00	0.00	\$0.00
Department:                   41811	0.00	\$749.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41812.33061.0000418.4.330.0.000.00.0000.00 VICTIM/WITNESS VOCA GRANT-FED	0.00	(\$71,486.00)	0.00	\$0.00	0.00	\$0.00
100.41812.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR FEDERAL	0.00	\$19,672.00	0.00	\$0.00	0.00	\$0.00
100.41812.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES STAFF FEDERAL	0.00	\$13,662.00	0.00	\$0.00	0.00	\$0.00
100.41812.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE FEDERAL	0.00	\$482.00	0.00	\$0.00	0.00	\$0.00
100.41812.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE FEDERAL	0.00	\$2,065.00	0.00	\$0.00	0.00	\$0.00
100.41812.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE FEDERAL	0.00	\$34,520.00	0.00	\$0.00	0.00	\$0.00
100.41812.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE FEDERAL	0.00	\$60.00	0.00	\$0.00	0.00	\$0.00
100.41812.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP FEDERAL	0.00	\$320.00	0.00	\$0.00	0.00	\$0.00
100.41812.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP FEDERAL	0.00	\$105.00	0.00	\$0.00	0.00	\$0.00
100.41812.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIB-RETIREMENT-FEDERAL	0.00	\$2,752.00	0.00	\$0.00	0.00	\$0.00
100.41812.42020.0000418.5.420.0.000.00.0000.00 POSTAGE FEDERAL	0.00	\$187.00	0.00	\$0.00	0.00	\$0.00
100.41812.42030.0000418.5.420.0.000.00.0000.00 TRAVEL FEDERAL	0.00	\$104.00	0.00	\$0.00	0.00	\$0.00
100.41812.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES FEDERAL	0.00	\$60.00	0.00	\$0.00	0.00	\$0.00
100.41812.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES FEDERAL	0.00	\$264.00	0.00	\$0.00	0.00	\$0.00
Department: 41812	0.00	\$2,767.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41840.33302.0000418.4.333.0.000.00.0000.00 AG GRAND JURY REIMBURSEMENT	0.00	(\$60,000.00)	0.00	\$0.00	0.00	\$0.00
100.41840.33520.0000418.4.333.0.000.00.0000.00 COURTS	0.00	(\$161,099.00)	0.00	\$0.00	0.00	\$0.00
100.41840.33521.0000418.4.333.0.000.00.0000.00 TRANSCRIPTS INCOME	0.00	(\$17,000.00)	0.00	\$0.00	0.00	\$0.00
100.41840.34222.0000418.4.340.0.000.00.0000.00 PFA REVENUE - COURTS	0.00	(\$20,000.00)	0.00	\$0.00	0.00	\$0.00
100.41840.34489.0000418.4.340.0.000.00.0000.00 CUSTODY CONCILIATION REVENUE	0.00	(\$14,614.00)	0.00	\$0.00	0.00	\$0.00
100.41840.34490.0000418.4.340.0.000.00.0000.00 MEDIATION REVENUE	0.00	(\$60,000.00)	0.00	\$0.00	0.00	\$0.00
100.41840.34491.0000418.4.340.0.000.00.0000.00 MASTERS FEES	0.00	(\$14,400.00)	0.00	\$0.00	0.00	\$0.00
100.41840.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$172,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$3,200.00	0.00	\$0.00	0.00	\$0.00
100.41840.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.41101.0000418.5.410.0.000.00.0000.08 COURT TIPSTAFF	0.00	\$14,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$3,178.40	0.00	\$0.00	0.00	\$0.00
100.41840.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$13,590.00	0.00	\$0.00	0.00	\$0.00
100.41840.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$100,434.00	0.00	\$0.00	0.00	\$0.00
100.41840.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41840.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$1,736.00	0.00	\$0.00	0.00	\$0.00
100.41840.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$290.00	0.00	\$0.00	0.00	\$0.00
100.41840.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$18,011.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41840.42010.0000418.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41840.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41840.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.41840.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$4,200.00	0.00	\$0.00	0.00	\$0.00
100.41840.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$125,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42054.0000418.5.420.0.000.00.0000.00 JURORS	0.00	\$30,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42061.0000418.5.420.0.000.00.0000.00 WITNESS FEES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41840.42062.0000418.5.420.0.000.00.0000.00 JUROR EXPENSES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42068.0000418.5.420.0.000.00.0000.00 MASTER FEE EXPENSE	0.00	\$14,400.00	0.00	\$0.00	0.00	\$0.00
100.41840.42070.0000418.5.420.0.000.00.0000.00 ISDN TELEPHONE LINES	0.00	\$2,800.00	0.00	\$0.00	0.00	\$0.00
100.41840.42100.0000418.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41840.42120.0000418.5.420.0.000.00.0000.00 SPECIAL COUNSEL - CRIMINAL	0.00	\$100,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42121.0000418.5.420.0.000.00.0000.00 MEDIATION	0.00	\$55,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42122.0000418.5.420.0.000.00.0000.00 SPECIAL COUNSEL - CIVIL	0.00	\$71,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42123.0000418.5.420.0.000.00.0000.00 CUSTODY CONCILIATION EXPENSE	0.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00
100.41840.42130.0000418.5.420.0.000.00.0000.00 ARBITRATIONS	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42140.0000418.5.420.0.000.00.0000.00 TRANSCRIPTIONS	0.00	\$19,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42231.0000418.5.420.0.000.00.0000.00 PFA UNCOLLECTED COSTS	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41840.42241.0000418.5.420.0.000.00.0000.00 SPECIAL TRIAL EXPENSES	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42300.0000418.5.420.0.000.00.0000.00 LAW LIBRARY BOOKS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.41840.42301.0000418.5.420.0.000.00.0000.00 LAW BOOK MAINT AGREEMENT	0.00	\$37,528.00	0.00	\$0.00	0.00	\$0.00
100.41840.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$4,300.00	0.00	\$0.00	0.00	\$0.00
100.41840.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41840.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
Department:                    41840	0.00	\$513,604.40	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41861.34351.0000418.4.352.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION	0.00	(\$300.00)	0.00	\$0.00	0.00	\$0.00
100.41861.34410.0000418.4.340.0.000.00.0000.00 D.J. DUBOIS	0.00	(\$60,000.00)	0.00	\$0.00	0.00	\$0.00
100.41861.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$101,000.00	0.00	\$0.00	0.00	\$0.00
100.41861.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41861.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,566.00	0.00	\$0.00	0.00	\$0.00
100.41861.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$6,696.00	0.00	\$0.00	0.00	\$0.00
100.41861.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$82,000.00	0.00	\$0.00	0.00	\$0.00
100.41861.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41861.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$992.00	0.00	\$0.00	0.00	\$0.00
100.41861.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$115.00	0.00	\$0.00	0.00	\$0.00
100.41861.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$8,898.00	0.00	\$0.00	0.00	\$0.00
100.41861.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$12,500.00	0.00	\$0.00	0.00	\$0.00
100.41861.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41861.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41861.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$350.00	0.00	\$0.00	0.00	\$0.00
100.41861.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41861.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$29,400.00	0.00	\$0.00	0.00	\$0.00
100.41861.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41861.42100.0000418.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41861.42300.0000418.5.420.0.000.00.0000.00 LAW BOOKS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41861.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41861.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41861.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$600.00	0.00	\$0.00	0.00	\$0.00
100.41861.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00
Department: 41861	0.00	\$200,117.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41862.34351.0000418.4.352.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION	0.00	(\$300.00)	0.00	\$0.00	0.00	\$0.00
100.41862.34420.0000418.4.340.0.000.00.0000.00 D.J. CLEARFIELD	0.00	(\$110,000.00)	0.00	\$0.00	0.00	\$0.00
100.41862.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$95,000.00	0.00	\$0.00	0.00	\$0.00
100.41862.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41862.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$3,200.00	0.00	\$0.00	0.00	\$0.00
100.41862.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,523.00	0.00	\$0.00	0.00	\$0.00
100.41862.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$6,510.00	0.00	\$0.00	0.00	\$0.00
100.41862.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$116,890.00	0.00	\$0.00	0.00	\$0.00
100.41862.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41862.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$992.00	0.00	\$0.00	0.00	\$0.00
100.41862.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$110.00	0.00	\$0.00	0.00	\$0.00
100.41862.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$8,665.00	0.00	\$0.00	0.00	\$0.00
100.41862.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$15,000.00	0.00	\$0.00	0.00	\$0.00
100.41862.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41862.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41862.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$600.00	0.00	\$0.00	0.00	\$0.00
100.41862.42071.0000418.5.420.0.000.00.0000.00 INTERNET PHONE LINE	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41862.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$3,800.00	0.00	\$0.00	0.00	\$0.00
100.41862.42081.0000418.5.420.0.000.00.0000.00 RENT EXPENSE	0.00	\$35,400.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41862.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41862.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41862.42300.0000418.5.420.0.000.00.0000.00 LAW BOOKS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41862.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$4,900.00	0.00	\$0.00	0.00	\$0.00
100.41862.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41862.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41862.42450.0000418.5.420.0.000.00.0000.00 JANITORIAL SUPPLIES	0.00	\$60.00	0.00	\$0.00	0.00	\$0.00
100.41862.42460.0000418.5.420.0.000.00.0000.00 BLDG MAINTENANCE SUPPLIES	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41862.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,900.00	0.00	\$0.00	0.00	\$0.00
100.41862.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
Department:                    41862	0.00	\$191,150.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41863.34351.0000418.4.352.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.41863.34430.0000418.4.340.0.000.00.0000.00 D.J. KYLERTOWN	0.00	(\$45,000.00)	0.00	\$0.00	0.00	\$0.00
100.41863.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$64,500.00	0.00	\$0.00	0.00	\$0.00
100.41863.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41863.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$1,750.00	0.00	\$0.00	0.00	\$0.00
100.41863.41110.0000418.5.410.0.000.00.0000.08 DM K CLEANING WAGES	0.00	\$2,571.00	0.00	\$0.00	0.00	\$0.00
100.41863.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,070.00	0.00	\$0.00	0.00	\$0.00
100.41863.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$4,572.00	0.00	\$0.00	0.00	\$0.00
100.41863.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$29,385.00	0.00	\$0.00	0.00	\$0.00
100.41863.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41863.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$976.00	0.00	\$0.00	0.00	\$0.00
100.41863.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$6,087.00	0.00	\$0.00	0.00	\$0.00
100.41863.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$11,000.00	0.00	\$0.00	0.00	\$0.00
100.41863.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41863.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41863.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$600.00	0.00	\$0.00	0.00	\$0.00
100.41863.42071.0000418.5.420.0.000.00.0000.00 INTERNET PHONE LINE	0.00	\$800.00	0.00	\$0.00	0.00	\$0.00
100.41863.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41863.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$17,400.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41863.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41863.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41863.42300.0000418.5.420.0.000.00.0000.00 LAW BOOKS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41863.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$4,400.00	0.00	\$0.00	0.00	\$0.00
100.41863.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41863.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41863.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
Department:                      41863	0.00	\$112,911.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41864.34351.0000418.4.352.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION	0.00	(\$300.00)	0.00	\$0.00	0.00	\$0.00
100.41864.34440.0000418.4.340.0.000.00.0000.00 D.J. HOUTZDALE	0.00	(\$35,000.00)	0.00	\$0.00	0.00	\$0.00
100.41864.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$51,200.00	0.00	\$0.00	0.00	\$0.00
100.41864.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41864.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41864.41110.0000418.5.410.0.000.00.0000.08 DM H CLEANING WAGE	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41864.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$879.00	0.00	\$0.00	0.00	\$0.00
100.41864.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$3,757.00	0.00	\$0.00	0.00	\$0.00
100.41864.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$29,385.00	0.00	\$0.00	0.00	\$0.00
100.41864.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41864.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$650.00	0.00	\$0.00	0.00	\$0.00
100.41864.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41864.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$5,003.00	0.00	\$0.00	0.00	\$0.00
100.41864.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00
100.41864.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41864.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$350.00	0.00	\$0.00	0.00	\$0.00
100.41864.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41864.42071.0000418.5.420.0.000.00.0000.00 INTERNET PHONE LINE	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41864.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41864.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$17,400.00	0.00	\$0.00	0.00	\$0.00
100.41864.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41864.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41864.42300.0000418.5.420.0.000.00.0000.00 LAW BOOKS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41864.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$2,200.00	0.00	\$0.00	0.00	\$0.00
100.41864.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41864.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41864.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41864.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41864.44080.0000418.5.440.0.000.00.0000.99 CAPITAL ITEMS > \$5000	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      41864	0.00	\$101,124.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

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From Date: 1/1/2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41900.34491.0000418.4.340.0.000.00.0000.00 ADMINISTRATIVE COSTS	0.00	(\$800.00)	0.00	\$0.00	0.00	\$0.00
100.41900.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$49,250.00	0.00	\$0.00	0.00	\$0.00
100.41900.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41900.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41900.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$829.00	0.00	\$0.00	0.00	\$0.00
100.41900.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$3,565.00	0.00	\$0.00	0.00	\$0.00
100.41900.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$29,385.00	0.00	\$0.00	0.00	\$0.00
100.41900.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41900.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$496.00	0.00	\$0.00	0.00	\$0.00
100.41900.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.41900.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$4,717.00	0.00	\$0.00	0.00	\$0.00
100.41900.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41900.42031.0000418.5.420.0.000.00.0000.00 TRAVEL-COMMUNITY CT	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41900.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41900.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41900.42057.0000418.5.420.0.000.00.0000.00 COMMITMENT FEES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41900.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.41900.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$400.00	0.00	\$0.00	0.00	\$0.00
100.41900.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41900.42411.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES-COMM COURT	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41900.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41900.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.41900.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
Department: 41900	0.00	\$113,392.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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From Date: 1/1/2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41920.33501.0000418.4.333.0.000.00.0000.00 ACT 122 GRANT	0.00	(\$7,800.00)	0.00	\$0.00	0.00	\$0.00
100.41920.34290.0000418.4.340.0.000.00.0000.00 FEES - CORONER REPORTS	0.00	(\$35,000.00)	0.00	\$0.00	0.00	\$0.00
100.41920.34591.0000418.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	(\$10,000.00)	0.00	\$0.00	0.00	\$0.00
100.41920.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$47,500.00	0.00	\$0.00	0.00	\$0.00
100.41920.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$8,500.00	0.00	\$0.00	0.00	\$0.00
100.41920.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$711.00	0.00	\$0.00	0.00	\$0.00
100.41920.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$3,038.00	0.00	\$0.00	0.00	\$0.00
100.41920.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$12,279.00	0.00	\$0.00	0.00	\$0.00
100.41920.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.41920.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$248.00	0.00	\$0.00	0.00	\$0.00
100.41920.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$1,100.00	0.00	\$0.00	0.00	\$0.00
100.41920.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$4,045.00	0.00	\$0.00	0.00	\$0.00
100.41920.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41920.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41920.42035.0000418.5.420.0.000.00.0000.00 VEHICLE REPAIR & MAINTENANCE	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41920.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$3,400.00	0.00	\$0.00	0.00	\$0.00
100.41920.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$480.00	0.00	\$0.00	0.00	\$0.00
100.41920.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41920.42160.0000418.5.420.0.000.00.0000.00 POST MORTEMMS	0.00	\$200,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41920.42161.0000418.5.420.0.000.00.0000.00 INDIGENT BURIALS	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.41920.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41920.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$450.00	0.00	\$0.00	0.00	\$0.00
100.41920.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$400.00	0.00	\$0.00	0.00	\$0.00
100.41920.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$400.00	0.00	\$0.00	0.00	\$0.00
Department:                      41920	0.00	\$239,301.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41930.33520.0000418.4.333.0.000.00.0000.00 DISTRICT ATTORNEY REIMBURSE	0.00	(\$121,332.00)	0.00	\$0.00	0.00	\$0.00
100.41930.34120.0000418.4.340.0.000.00.0000.00 EXPUNGEMENT FEE	0.00	(\$2,000.00)	0.00	\$0.00	0.00	\$0.00
100.41930.34200.0000418.4.367.0.000.00.0000.00 DRUG FORFEITURE REVENUE	0.00	(\$10,000.00)	0.00	\$0.00	0.00	\$0.00
100.41930.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$187,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$284,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$600.00	0.00	\$0.00	0.00	\$0.00
100.41930.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$3,800.00	0.00	\$0.00	0.00	\$0.00
100.41930.41080.0000418.5.410.0.000.00.0000.08 DA TRANSCRIPTS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$7,294.00	0.00	\$0.00	0.00	\$0.00
100.41930.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$31,124.00	0.00	\$0.00	0.00	\$0.00
100.41930.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$83,328.00	0.00	\$0.00	0.00	\$0.00
100.41930.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$800.00	0.00	\$0.00	0.00	\$0.00
100.41930.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$2,232.00	0.00	\$0.00	0.00	\$0.00
100.41930.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41930.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$59,684.00	0.00	\$0.00	0.00	\$0.00
100.41930.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$5,500.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Fiscal Year: 2021-2021

From Date: 1/1/2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41930.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$8,500.00	0.00	\$0.00	0.00	\$0.00
100.41930.42061.0000418.5.420.0.000.00.0000.00 WITNESS FEES	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42094.0000418.5.420.0.000.00.0000.00 DRUG FORFEITURE EXPENSE	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42140.0000418.5.420.0.000.00.0000.00 TRANSCRIPTIONS	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41930.42170.0000418.5.420.0.000.00.0000.00 EXTRADITIONS	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42240.0000418.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42300.0000418.5.420.0.000.00.0000.00 LAW LIBRARY BOOKS	0.00	\$900.00	0.00	\$0.00	0.00	\$0.00
100.41930.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.41930.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.41930.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
Department: 41930	0.00	\$597,730.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41940.34135.0000418.4.340.0.000.01.0000.00 PROTHO AUTOMATION FEE REV	0.00	(\$12,500.00)	0.00	\$0.00	0.00	\$0.00
100.41940.34310.0000418.4.340.0.000.00.0000.00 FILING FEES	0.00	(\$100,000.00)	0.00	\$0.00	0.00	\$0.00
100.41940.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$52,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$149,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.41045.0000418.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.41940.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$1,550.00	0.00	\$0.00	0.00	\$0.00
100.41940.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$3,190.00	0.00	\$0.00	0.00	\$0.00
100.41940.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$13,640.00	0.00	\$0.00	0.00	\$0.00
100.41940.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$146,925.00	0.00	\$0.00	0.00	\$0.00
100.41940.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$350.00	0.00	\$0.00	0.00	\$0.00
100.41940.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$1,736.00	0.00	\$0.00	0.00	\$0.00
100.41940.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$1,037.00	0.00	\$0.00	0.00	\$0.00
100.41940.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$18,172.00	0.00	\$0.00	0.00	\$0.00
100.41940.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$6,800.00	0.00	\$0.00	0.00	\$0.00
100.41940.42040.0000418.5.420.0.000.01.0000.00 MAINTENANCE AGREEMENTS AUTO FEE	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$27,920.00	0.00	\$0.00	0.00	\$0.00
100.41940.42058.0000418.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Fiscal Year: 2021-2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41940.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,250.00	0.00	\$0.00	0.00	\$0.00
100.41940.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41940.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$3,300.00	0.00	\$0.00	0.00	\$0.00
100.41940.42462.0000418.5.420.0.000.01.0000.00 COPIER RENT & SUPPLIES AUTOFEE	0.00	\$1,600.00	0.00	\$0.00	0.00	\$0.00
Department: 41940	0.00	\$350,620.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41950.34110.0000418.4.340.0.000.00.0000.00 REALTY TRANSFER TAX COMM	0.00	(\$38,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.34111.0000418.4.340.0.000.00.0000.00 COMMISSIONS - RECORDER DEEDS	0.00	(\$200.00)	0.00	\$0.00	0.00	\$0.00
100.41950.34130.0000418.4.340.0.000.00.0000.00 MONTHLY RECEIPTS RECORDER	0.00	(\$250,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.34135.0000418.4.340.0.000.01.0000.00 R & R RECORDS IMPROVEMENT ACCT	0.00	(\$35,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.34140.0000418.4.340.0.000.00.0000.00 STATE REALTY TAX COMM	0.00	(\$20,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.34150.0000418.4.340.0.000.00.0000.00 REGISTER, ORPHANS CT, MARRIAGE	0.00	(\$75,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.34161.0000418.4.340.0.000.00.0000.00 COMMISSIONS - REGISTER WILLS	0.00	(\$50,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.37030.0000418.4.340.0.000.00.0000.00 DEMOLITION FUND 5% COMMISSION	0.00	(\$5,000.00)	0.00	\$0.00	0.00	\$0.00
100.41950.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$52,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$94,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.41950.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$2,200.00	0.00	\$0.00	0.00	\$0.00
100.41950.41062.0000418.5.410.0.000.01.0000.08 R&R REC IMP WAGES	0.00	\$19,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$2,132.00	0.00	\$0.00	0.00	\$0.00
100.41950.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$9,114.00	0.00	\$0.00	0.00	\$0.00
100.41950.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$117,540.00	0.00	\$0.00	0.00	\$0.00
100.41950.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.41950.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$992.00	0.00	\$0.00	0.00	\$0.00

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41950.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$14,831.00	0.00	\$0.00	0.00	\$0.00
100.41950.42010.0000418.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$1,300.00	0.00	\$0.00	0.00	\$0.00
100.41950.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.41950.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$29,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.42058.0000418.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41950.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41950.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.41950.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
Department: 41950	0.00	(\$113,241.00)	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41960.32070.0000418.4.320.0.000.00.0000.00 PRECIOUS METAL LICENSES	0.00	(\$50.00)	0.00	\$0.00	0.00	\$0.00
100.41960.34210.0000418.4.340.0.000.00.0000.00 SERVICE PROCESS	0.00	(\$43,000.00)	0.00	\$0.00	0.00	\$0.00
100.41960.34220.0000418.4.340.0.000.00.0000.00 WRITS OF EXECUTION	0.00	(\$25,000.00)	0.00	\$0.00	0.00	\$0.00
100.41960.34221.0000418.4.340.0.000.00.0000.00 ARRESTS AND WARRANTS	0.00	(\$25,000.00)	0.00	\$0.00	0.00	\$0.00
100.41960.34222.0000418.4.340.0.000.00.0000.00 PFA REVENUE - SHERIFF	0.00	(\$5,000.00)	0.00	\$0.00	0.00	\$0.00
100.41960.34230.0000418.4.340.0.000.00.0000.00 GUN PERMITS	0.00	(\$40,000.00)	0.00	\$0.00	0.00	\$0.00
100.41960.34591.0000418.4.340.0.000.00.0000.00 MISCELLANEOUS DEPARTMENTAL CHG	0.00	(\$7,650.00)	0.00	\$0.00	0.00	\$0.00
100.41960.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$47,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$359,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.41040.0000418.5.410.0.000.00.0000.08 ON CALL SHERIFF	0.00	\$17,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.41045.0000418.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.41960.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$5,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$6,888.00	0.00	\$0.00	0.00	\$0.00
100.41960.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$29,450.00	0.00	\$0.00	0.00	\$0.00
100.41960.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$180,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$550.00	0.00	\$0.00	0.00	\$0.00
100.41960.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$3,224.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41960.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$11,300.00	0.00	\$0.00	0.00	\$0.00
100.41960.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$39,093.00	0.00	\$0.00	0.00	\$0.00
100.41960.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$16,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.42035.0000418.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.42058.0000418.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.42180.0000418.5.420.0.000.00.0000.00 UNIFORMS, LINENS	0.00	\$4,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.41960.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.41960.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.41960.44080.0000418.5.440.0.000.00.0000.99 CAPITAL ITEMS > \$5000	0.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      41960	0.00	\$673,955.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41970.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.41970.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$4,844.00	0.00	\$0.00	0.00	\$0.00
100.41970.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$600.00	0.00	\$0.00	0.00	\$0.00
Department:                      41970	0.00	\$8,944.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.42320.34420.0000420.4.340.0.000.00.0000.00 REIMBURSEMENTS-MEDICAL & MISC	0.00	(\$2,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34580.0000420.4.340.0.000.00.0000.00 PRISON LODGING	0.00	(\$3,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34581.0000420.4.340.0.000.00.0000.00 LODGING - WORK RELEASE	0.00	(\$10,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34582.0000420.4.340.0.000.00.0000.00 PROCESSING FEE	0.00	(\$20,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34583.0000420.4.340.0.000.00.0000.00 PR YR INMATE ROOM & BD	0.00	(\$10,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34585.0000420.4.340.0.000.00.0000.00 INMATE PHONE - JAIL	0.00	(\$75,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34586.0000420.4.340.0.000.00.0000.00 SOCIAL SECURITY PAYMENTS	0.00	(\$7,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.34592.0000420.4.340.0.000.00.0000.00 REIMBURSEMENT WAGES & BENEFITS	0.00	(\$25,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.37081.0000420.4.370.0.000.00.0000.00 CENTRAL BOOKING	0.00	(\$40,000.00)	0.00	\$0.00	0.00	\$0.00
100.42320.41010.0000420.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$69,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$1,600,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41030.0000420.5.410.0.000.00.0000.03 OVERTIME	0.00	\$250,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41032.0000420.5.410.0.000.00.0000.08 JAIL SHIFT DIFFERENTIAL	0.00	\$18,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41033.0000420.5.410.0.000.00.0000.08 JAIL SHIFT LEADER	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41040.0000420.5.410.0.000.00.0000.08 JAIL ON CALL	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41060.0000420.5.410.0.000.00.0000.02 JAIL SECRETARY REG	0.00	\$42,571.00	0.00	\$0.00	0.00	\$0.00
100.42320.41061.0000420.5.410.0.000.00.0000.03 OVERTIME JAIL SECRETARY	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41095.0000420.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$6,800.00	0.00	\$0.00	0.00	\$0.00
100.42320.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$29,164.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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Fiscal Year: 2021-2021

From Date: 1/1/2021

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42320.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$124,706.00	0.00	\$0.00	0.00	\$0.00
100.42320.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$755,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$1,600.00	0.00	\$0.00	0.00	\$0.00
100.42320.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$65,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$211,252.00	0.00	\$0.00	0.00	\$0.00
100.42320.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$700.00	0.00	\$0.00	0.00	\$0.00
100.42320.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$200,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42053.0000420.5.420.0.000.00.0000.00 PHYSICIAN - JAIL	0.00	\$124,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42065.0000420.5.420.0.000.00.0000.00 DRUG TESTING	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42080.0000420.5.420.0.000.00.0000.00 UTILITIES	0.00	\$160,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42109.0000420.5.420.0.000.00.0000.00 MEDICAL EXPENSES-OUT OF COUNTY	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42110.0000420.5.420.0.000.00.0000.00 MEDICAL EXPENSES-IN COUNTY	0.00	\$200,000.00	0.00	\$0.00	0.00	\$0.00
100.42320.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS, LINENS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42360.33540.0000420.4.333.0.000.00.0000.00 GRANT-IN-AID - ADULT PROB	0.00	(\$34,551.00)	0.00	\$0.00	0.00	\$0.00
100.42360.33560.0000420.4.333.0.000.02.0000.00 SUPERVISION FEE - STATE REIMB	0.00	(\$190,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.34170.0000420.4.340.0.000.00.0000.00 HOME DETENTION PROGRAM	0.00	(\$70,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.34350.0000420.4.352.0.000.00.0000.00 COSTS & FINES - COLLECTIONS	0.00	(\$375,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.34351.0000420.4.352.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION	0.00	(\$40,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.34353.0000420.4.352.0.000.03.0000.00 DUI VICTIM IMPACT	0.00	(\$50,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.34590.0000420.4.340.0.000.01.0000.00 COMMUNITY SERV-FOR EQUIP	0.00	(\$15,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.34593.0000420.4.340.0.000.01.0000.00 COMMUNITY SERVICE PR REIMB	0.00	(\$25,000.00)	0.00	\$0.00	0.00	\$0.00
100.42360.41010.0000420.5.410.0.000.00.0000.01 SALARIES - DIRECTORS	0.00	\$53,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$453,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41021.0000420.5.410.0.000.03.0000.02 SALARIES & WAGES & HW DUI V/I	0.00	\$30,900.00	0.00	\$0.00	0.00	\$0.00
100.42360.41030.0000420.5.410.0.000.00.0000.03 OVERTIME	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.41031.0000420.5.410.0.000.03.0000.03 OVERTIME DUI VICTIM IMPACT	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42360.41040.0000420.5.410.0.000.00.0000.08 ADULT PROBATION ON CALL	0.00	\$21,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41045.0000420.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41050.0000420.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$2,900.00	0.00	\$0.00	0.00	\$0.00
100.42360.41061.0000420.5.410.0.000.01.0000.08 SALARIES-COMMUNITY SERVICE	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41095.0000420.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$8,613.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42360.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$36,828.00	0.00	\$0.00	0.00	\$0.00
100.42360.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$283,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$710.00	0.00	\$0.00	0.00	\$0.00
100.42360.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$4,200.00	0.00	\$0.00	0.00	\$0.00
100.42360.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$45,226.00	0.00	\$0.00	0.00	\$0.00
100.42360.41279.0000420.5.412.0.000.01.0000.10 MEDICARE-COMM SERVICE	0.00	\$116.00	0.00	\$0.00	0.00	\$0.00
100.42360.41280.0000420.5.412.0.000.01.0000.20 FICA-COMMUNITY SERVICE	0.00	\$496.00	0.00	\$0.00	0.00	\$0.00
100.42360.41284.0000420.5.412.0.000.01.0000.50 PA UNEMP COMMUNITY SERVICE	0.00	\$160.00	0.00	\$0.00	0.00	\$0.00
100.42360.41285.0000420.5.412.0.000.01.0000.60 WORKERS COMP-COMMUNITY SERV	0.00	\$458.00	0.00	\$0.00	0.00	\$0.00
100.42360.41289.0000420.5.412.0.000.03.0000.10 MEDICARE EXP DUI V/I	0.00	\$445.00	0.00	\$0.00	0.00	\$0.00
100.42360.41290.0000420.5.412.0.000.03.0000.20 FICA EXP DUI V/I	0.00	\$1,900.00	0.00	\$0.00	0.00	\$0.00
100.42360.41291.0000420.5.412.0.000.03.0000.30 HOSPITAL EXPENSE DUI V/I	0.00	\$11,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.41292.0000420.5.412.0.000.03.0000.40 LIFE EXPENSE DUI V/I	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.42360.41294.0000420.5.412.0.000.03.0000.50 PAUC EXP DUI V/I	0.00	\$248.00	0.00	\$0.00	0.00	\$0.00
100.42360.41295.0000420.5.412.0.000.03.0000.60 WORKERS' COMP EXP DUI V/I	0.00	\$83.00	0.00	\$0.00	0.00	\$0.00
100.42360.42010.0000420.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.42360.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$14,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.42360.42035.0000420.5.420.0.000.00.0000.00 VEHICLES MAINTENANCE & REPAIRS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42040.0000420.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$9,450.00	0.00	\$0.00	0.00	\$0.00
100.42360.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.42064.0000420.5.420.0.000.00.0000.00 HOME ARREST	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42065.0000420.5.420.0.000.00.0000.00 DRUG TESTING	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS, VESTS	0.00	\$3,600.00	0.00	\$0.00	0.00	\$0.00
100.42360.42241.0000420.5.420.0.000.00.0000.00 DRUG & ALCOHOL CONTRIBUTIONS	0.00	\$15,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$3,250.00	0.00	\$0.00	0.00	\$0.00
100.42360.42411.0000420.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXP	0.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42420.0000420.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42433.0000420.5.420.0.000.01.0000.00 COMMUNITY SERVICE SUPPLY/EQUIP	0.00	\$15,000.00	0.00	\$0.00	0.00	\$0.00
100.42360.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.44050.0000420.5.440.0.000.00.0000.00 RIFLES & HANDGUNS	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.42360.44080.0000420.5.440.0.000.00.0000.99 CAPITAL ITEMS > \$5000	0.00	\$4,242.00	0.00	\$0.00	0.00	\$0.00
Department: 42360	0.00	\$332,024.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.42370.33551.0000420.4.333.0.000.00.0000.00 JCJC PROBATION SERVICES GRANT	0.00	(\$91,000.00)	0.00	\$0.00	0.00	\$0.00
100.42370.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$291,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.41030.0000420.5.410.0.000.00.0000.03 OVERTIME	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
100.42370.41040.0000420.5.410.0.000.00.0000.08 JUVENILE PROBATION ON CALL	0.00	\$16,137.00	0.00	\$0.00	0.00	\$0.00
100.42370.41045.0000420.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.41095.0000420.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$4,568.00	0.00	\$0.00	0.00	\$0.00
100.42370.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$19,530.00	0.00	\$0.00	0.00	\$0.00
100.42370.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$188,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.42370.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$1,950.00	0.00	\$0.00	0.00	\$0.00
100.42370.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$9,500.00	0.00	\$0.00	0.00	\$0.00
100.42370.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$26,013.00	0.00	\$0.00	0.00	\$0.00
100.42370.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$1,675.00	0.00	\$0.00	0.00	\$0.00
100.42370.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINTENANCE & REPIARS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.42370.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.42370.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.42370.42064.0000420.5.420.0.000.00.0000.00 HOME ARREST	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.42370.42065.0000420.5.420.0.000.00.0000.00 DRUG TESTING	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42370.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$2,800.00	0.00	\$0.00	0.00	\$0.00
100.42370.42110.0000420.5.420.0.000.00.0000.00 MEDICAL EXPENSES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
100.42370.42111.0000420.5.420.0.000.00.0000.00 CLOTHING FOR JUVENILES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42370.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS	0.00	\$1,742.00	0.00	\$0.00	0.00	\$0.00
100.42370.42240.0000420.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
100.42370.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$300.00	0.00	\$0.00	0.00	\$0.00
100.42370.42420.0000420.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42370.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$2,700.00	0.00	\$0.00	0.00	\$0.00
100.42370.44080.0000420.5.440.0.000.00.0000.99 CAPITAL ITEMS > \$5000	0.00	\$2,108.00	0.00	\$0.00	0.00	\$0.00
Department:                      42370	0.00	\$504,273.00	0.00	\$0.00	0.00	\$0.00

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.42910.33050.0000420.4.330.0.000.07.0000.00 EMERGENCY MGMT PERFORM GRANT	0.00	(\$95,000.00)	0.00	\$0.00	0.00	\$0.00
100.42910.36200.0000420.4.362.0.000.00.0000.00 TOWER RENT STING COMMUNICATIONS	0.00	(\$2,120.00)	0.00	\$0.00	0.00	\$0.00
100.42910.36230.0000420.4.362.0.000.00.0000.00 TOWER RENT COALPORT TOWER	0.00	(\$26,400.00)	0.00	\$0.00	0.00	\$0.00
100.42910.41010.0000420.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$48,500.00	0.00	\$0.00	0.00	\$0.00
100.42910.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$66,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.41040.0000420.5.410.0.000.02.0000.08 ON CALL NON-GRANT	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.41045.0000420.5.410.0.000.02.0000.04 MEAL REIMB NON-GRANT	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.42910.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,711.00	0.00	\$0.00	0.00	\$0.00
100.42910.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$7,316.00	0.00	\$0.00	0.00	\$0.00
100.42910.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$68,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.42910.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.42910.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$270.00	0.00	\$0.00	0.00	\$0.00
100.42910.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$9,905.00	0.00	\$0.00	0.00	\$0.00
100.42910.42010.0000420.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42910.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42910.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.42040.0000420.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42910.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.42910.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42910.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.42080.0000420.5.420.0.000.00.0000.00 UTILITIES	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
100.42910.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.42910.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS, LINENS	0.00	\$800.00	0.00	\$0.00	0.00	\$0.00
100.42910.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
100.42910.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.42910.44010.0000420.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
Department: 42910	0.00	\$103,976.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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From Date: 1/1/2021

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.44700.42250.0000440.5.420.0.000.00.0000.00 MH/MR APPROPRIATIONS	0.00	\$199,950.00	0.00	\$0.00	0.00	\$0.00
Department:                   44700	0.00	\$199,950.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.44800.42250.0000440.5.420.0.000.00.0000.00 TRANSPORT APPROPRIATIONS	0.00	\$177,291.00	0.00	\$0.00	0.00	\$0.00
Department: 44800	0.00	\$177,291.00	0.00	\$0.00	0.00	\$0.00

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.44910.41010.0000440.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$40,750.00	0.00	\$0.00	0.00	\$0.00
100.44910.41020.0000440.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$11,900.00	0.00	\$0.00	0.00	\$0.00
100.44910.41269.0000440.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$805.00	0.00	\$0.00	0.00	\$0.00
100.44910.41270.0000440.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$3,441.00	0.00	\$0.00	0.00	\$0.00
100.44910.41271.0000440.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$29,385.00	0.00	\$0.00	0.00	\$0.00
100.44910.41272.0000440.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.44910.41274.0000440.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$496.00	0.00	\$0.00	0.00	\$0.00
100.44910.41275.0000440.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.44910.41278.0000440.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$4,592.00	0.00	\$0.00	0.00	\$0.00
100.44910.42020.0000440.5.420.0.000.00.0000.00 POSTAGE	0.00	\$600.00	0.00	\$0.00	0.00	\$0.00
100.44910.42030.0000440.5.420.0.000.00.0000.00 TRAVEL	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.44910.42060.0000440.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
100.44910.42070.0000440.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$350.00	0.00	\$0.00	0.00	\$0.00
100.44910.42181.0000440.5.420.0.000.00.0000.00 EVENT CONTRIBUTIONS	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.44910.42230.0000440.5.420.0.000.00.0000.00 SERVICE SUPPLIES	0.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00
100.44910.42410.0000440.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.44910.42420.0000440.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
100.44910.42461.0000440.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
Department: 44910	0.00	\$135,619.00	0.00	\$0.00	0.00	\$0.00

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.45000.45500.0000450.5.420.0.000.00.0000.00 CURWENSVILLE DAM OPERATIONS	0.00	\$60,000.00	0.00	\$0.00	0.00	\$0.00
100.45000.45600.0000450.5.420.0.000.00.0000.00 CLFD LIBRARIES APPROPRIATION	0.00	\$105,000.00	0.00	\$0.00	0.00	\$0.00
100.45000.45700.0000450.5.420.0.000.00.0000.00 HISTORICAL SOCIETY APPROPR	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
100.45000.45801.0000450.5.420.0.000.00.0000.00 MISC CULTURE/RECREATION	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      45000	0.00	\$172,000.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.46000.42087.0000465.5.420.0.000.00.0000.00 CCEDC APPROPRIATION	0.00	\$110,000.00	0.00	\$0.00	0.00	\$0.00
100.46000.46100.0000461.5.420.0.000.00.0000.00 CONSERVATION DISTRICT APPROP	0.00	\$48,000.00	0.00	\$0.00	0.00	\$0.00
100.46000.46102.0000461.5.420.0.000.00.0000.00 CONSERVATION DIST GYPSY MOTH	0.00	\$750.00	0.00	\$0.00	0.00	\$0.00
100.46000.46510.0000465.5.420.0.000.00.0000.00 NORTH CENTRAL APPROPRIATIONS	0.00	\$33,543.00	0.00	\$0.00	0.00	\$0.00
100.46000.46520.0000465.5.420.0.000.00.0000.00 CLFD AIRPORT APPROPRIATIONS	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
100.46000.46540.0000465.5.420.0.000.00.0000.00 DUB AIRPORT APPROPRIATIONS	0.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00
100.46000.46710.0000461.5.420.0.000.00.0000.00 COOPERATIVE EXT APPROP	0.00	\$60,250.00	0.00	\$0.00	0.00	\$0.00
100.46000.46730.0000461.5.420.0.000.00.0000.00 HEADWATERS CONSERVATION APPROP	0.00	\$1,250.00	0.00	\$0.00	0.00	\$0.00
100.46000.46740.0000461.5.420.0.000.00.0000.00 BLACK FLY PROGRAM	0.00	\$5,500.00	0.00	\$0.00	0.00	\$0.00
Department:                    46000	0.00	\$319,293.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.46600.39054.0000450.4.340.0.000.02.0000.00 TRANSFER FROM CCRTA	0.00	(\$195,000.00)	0.00	\$0.00	0.00	\$0.00
100.46600.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$56,000.00	0.00	\$0.00	0.00	\$0.00
100.46600.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$60,899.00	0.00	\$0.00	0.00	\$0.00
100.46600.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
100.46600.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$1,769.00	0.00	\$0.00	0.00	\$0.00
100.46600.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$7,564.00	0.00	\$0.00	0.00	\$0.00
100.46600.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$58,770.00	0.00	\$0.00	0.00	\$0.00
100.46600.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$150.00	0.00	\$0.00	0.00	\$0.00
100.46600.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$744.00	0.00	\$0.00	0.00	\$0.00
100.46600.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$270.00	0.00	\$0.00	0.00	\$0.00
100.46600.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$10,244.00	0.00	\$0.00	0.00	\$0.00
Department: 46600	0.00	\$3,410.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.48900.39030.0000410.4.390.0.000.00.0000.00 INSURANCE COMPANY DIVIDEND	0.00	(\$88,307.00)	0.00	\$0.00	0.00	\$0.00
100.48900.42210.0000410.5.420.0.000.00.0000.00 COST ALLOCATION STUDY	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
100.48900.42220.0000410.5.420.0.000.00.0000.00 LABOR RELATIONS EXPENSE	0.00	\$50,000.00	0.00	\$0.00	0.00	\$0.00
100.48900.42222.0000410.5.420.0.000.00.0000.00 LABOR ARBITRATION EXP	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.48900.42230.0000410.5.420.0.000.00.0000.00 LIABILITY & PROPERTY INSURANCE	0.00	\$260,000.00	0.00	\$0.00	0.00	\$0.00
100.48900.42240.0000410.5.420.0.000.00.0000.00 INDEPENDENT AUDIT EXPENSE	0.00	\$38,930.00	0.00	\$0.00	0.00	\$0.00
100.48900.42241.0000410.5.420.0.000.00.0000.00 TRANSITIONAL REINSURANCE FEE	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
100.48900.42242.0000410.5.420.0.000.00.0000.00 ASSET APPRAISAL SERVICES	0.00	\$650.00	0.00	\$0.00	0.00	\$0.00
100.48900.42280.0000410.5.416.0.000.00.0000.90 ACTUARY EXPENSE	0.00	\$28,000.00	0.00	\$0.00	0.00	\$0.00
100.48900.42284.0000410.5.416.0.000.00.0000.90 DIRECT DEPOSIT FEES	0.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00
Department: 48900	0.00	\$300,973.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.49000.41020.0000490.5.410.0.000.00.0000.08 PAYROLL CONTINGENCY	0.00	\$100,000.00	0.00	\$0.00	0.00	\$0.00
100.49000.41270.0000490.5.416.0.000.00.0000.20 FICA / MEDICARE EXPENSE	0.00	\$7,650.00	0.00	\$0.00	0.00	\$0.00
100.49000.41271.0000490.5.416.0.000.00.0000.30 HOSPITALIZATION INSURANCE	0.00	\$50,000.00	0.00	\$0.00	0.00	\$0.00
100.49000.41272.0000490.5.416.0.000.00.0000.40 LIFE INSURANCE	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
100.49000.41274.0000490.5.415.0.000.00.0000.50 UNEMPLOYMENT COMPENSATION	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
100.49000.41275.0000490.5.414.0.000.00.0000.60 WORKERS COMPENSATION	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00
100.49000.42270.0000490.5.420.0.000.00.0000.00 GENERAL FUND CONTINGENCY	0.00	\$536,000.00	0.00	\$0.00	0.00	\$0.00
Department:                    49000	0.00	\$699,750.00	0.00	\$0.00	0.00	\$0.00

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.49450.39001.0000440.4.330.0.000.01.0000.00 EMERGENCY FOOD ASSIST. - TEFAP	0.00	(\$4,200.00)	0.00	\$0.00	0.00	\$0.00
100.49450.39013.0000440.4.330.0.000.13.0000.00 EMERGENCY FOOD COMMODITIES REV	0.00	(\$130,000.00)	0.00	\$0.00	0.00	\$0.00
100.49450.39503.0000440.4.333.0.000.03.0000.00 HOMELESS ASSISTANCE - HAP	0.00	(\$3,057,590.00)	0.00	\$0.00	0.00	\$0.00
100.49450.39509.0000465.4.333.0.000.09.0000.00 LOCAL ACT13 HWY BRIDGE IMP	0.00	(\$77,500.00)	0.00	\$0.00	0.00	\$0.00
100.49450.49001.0000440.5.480.0.000.01.0000.00 EMERGENCY FOOD ASSIST-TEFAP EX	0.00	\$4,200.00	0.00	\$0.00	0.00	\$0.00
100.49450.49003.0000440.5.480.0.000.03.0000.00 HOMELESS ASSISTANCE - HAP EXP	0.00	\$3,057,590.00	0.00	\$0.00	0.00	\$0.00
100.49450.49009.0000465.5.480.0.000.09.0000.00 ACT13 HWY BRIDGE IMP EXPENSE	0.00	\$77,500.00	0.00	\$0.00	0.00	\$0.00
100.49450.49013.0000440.5.480.0.000.13.0000.00 EMERGENCY FOOD COMMODITIES EXP	0.00	\$130,000.00	0.00	\$0.00	0.00	\$0.00
Department: 49450	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
100.49500.49100.0000495.5.495.0.000.00.0000.00 TRANSFER TO DOMESTIC RELATIONS	0.00	\$539,147.00	0.00	\$0.00	0.00	\$0.00
100.49500.49520.0000495.5.495.0.000.00.0000.00 TRANSFER TO DEBT SERVICE	0.00	\$613,000.00	0.00	\$0.00	0.00	\$0.00
100.49500.49560.0000495.5.495.0.000.00.0000.00 TRANSFER TO 911 FUND	0.00	\$162,627.00	0.00	\$0.00	0.00	\$0.00
100.49500.49585.0000495.5.495.0.000.00.0000.00 TRANSFER TO C&YS	0.00	\$1,583,148.00	0.00	\$0.00	0.00	\$0.00
Department: 49500	0.00	\$2,897,922.00	0.00	\$0.00	0.00	\$0.00

# Clearfield County Government

## Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	Fund:	2022 Proposed Budget		Blank		Blank	
		FTE	Amount	FTE	Amount	FTE	Amount
	100	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

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To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
200.20000.33302.0000431.4.333.0.000.00.0000.00 STATE GRANTS	0.00	(\$180,000.00)	0.00	\$0.00	0.00	\$0.00
200.20000.33304.0000431.4.333.0.000.00.0000.00 STATE ACT 44 REVENUE	0.00	(\$22,000.00)	0.00	\$0.00	0.00	\$0.00
200.20000.33315.0000431.4.333.0.000.02.0000.00 STATE ACT 89 REVENUE	0.00	(\$40,000.00)	0.00	\$0.00	0.00	\$0.00
200.20000.43011.0000431.5.420.0.000.00.0000.96 BRIDGE ACT 44	0.00	\$22,000.00	0.00	\$0.00	0.00	\$0.00
200.20000.48111.0000431.5.481.0.000.00.0000.00 BOROUGHES	0.00	\$51,840.00	0.00	\$0.00	0.00	\$0.00
200.20000.48112.0000431.5.481.0.000.00.0000.00 CITIES	0.00	\$6,480.00	0.00	\$0.00	0.00	\$0.00
200.20000.48114.0000431.5.481.0.000.00.0000.00 TOWNSHIPS	0.00	\$103,680.00	0.00	\$0.00	0.00	\$0.00
200.20000.48116.0000431.5.481.0.000.00.0000.00 ACT 89 EXPENSES	0.00	\$40,000.00	0.00	\$0.00	0.00	\$0.00
200.20000.49100.0000495.5.490.0.000.00.0000.00 TRANSFER ADMINISTRATIVE COSTS	0.00	\$18,000.00	0.00	\$0.00	0.00	\$0.00
Department:                   20000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 200	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
300.30000.33026.0000420.4.330.0.000.02.0000.00 HMEP GRANT-TRAINING	0.00	(\$7,600.00)	0.00	\$0.00	0.00	\$0.00
300.30000.33510.0000420.4.333.0.000.01.0000.00 ACT 165 HMRG GRANT	0.00	(\$8,800.00)	0.00	\$0.00	0.00	\$0.00
300.30000.34100.0000420.4.340.0.000.00.0000.00 FEES COLLECTED	0.00	(\$28,600.00)	0.00	\$0.00	0.00	\$0.00
300.30000.42014.0000420.5.420.0.000.00.0000.00 LEPC OPERATION	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
300.30000.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
300.30000.42030.0000420.5.420.0.000.00.0000.00 TRAVEL & FUEL	0.00	\$12,000.00	0.00	\$0.00	0.00	\$0.00
300.30000.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINTENANCE	0.00	\$7,200.00	0.00	\$0.00	0.00	\$0.00
300.30000.42080.0000420.5.420.0.000.00.0000.00 BUILDING UTILITIES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
300.30000.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
300.30000.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS	0.00	\$800.00	0.00	\$0.00	0.00	\$0.00
300.30000.42410.0000420.5.420.0.000.00.0000.00 OFFICE & MISC SUPPLIES	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
300.30000.42461.0000420.5.420.0.000.00.0000.00 BUILDING MAINTENANCE	0.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00
300.30000.44020.0000420.5.420.0.000.00.0000.00 VEH MAINT & EQUIP < \$5000	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
300.30000.44037.0000420.5.420.0.000.00.0000.00 GARAGE MAINT / REPAIR < \$5000	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      30000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

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From Date: 1/1/2021

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Include Inactive Accounts    
  Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 300	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
350.35000.33026.0000420.4.330.0.000.02.0000.00 AMERICAN RESCUE PLAN	0.00	(\$7,697,177.00)	0.00	\$0.00	0.00	\$0.00
350.35000.42461.0000420.5.420.0.000.00.0000.00 REVENUE REPLACEMENT	0.00	\$1,571,905.56	0.00	\$0.00	0.00	\$0.00
350.35000.44071.0000420.5.440.0.000.01.0000.00 MISCELLANEOUS	0.00	\$6,125,271.44	0.00	\$0.00	0.00	\$0.00
Department: 35000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

# Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	Fund:	2022 Proposed Budget		Blank		Blank	
		FTE	Amount	FTE	Amount	FTE	Amount
	350	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
400.40000.39102.0000474.4.392.0.000.00.0000.00 TRANSFER FROM GENERAL FUND	0.00	(\$613,000.00)	0.00	\$0.00	0.00	\$0.00
400.40000.49110.0000495.5.490.0.000.00.0000.00 TRANSFER TO DEBT SERVICE	0.00	\$613,000.00	0.00	\$0.00	0.00	\$0.00
Department:                   40000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 400	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
600.60000.33510.0000420.4.333.0.000.00.0004.00 PEMA	0.00	(\$1,690,651.00)	0.00	\$0.00	0.00	\$0.00
600.60000.36100.0000420.4.360.0.000.00.0004.00 INTEREST	0.00	(\$1,500.00)	0.00	\$0.00	0.00	\$0.00
600.60000.42020.0000420.5.420.0.000.00.0004.00 WORKSTATION FURNITURE	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
600.60000.42030.0000420.5.420.0.000.00.0004.00 REPAIRS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
600.60000.42040.0000420.5.420.0.000.00.0004.00 MAINTENANCE AGREEMENTS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
600.60000.42050.0000420.5.420.0.000.00.0004.00 CONTRACTED SERVICES	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42051.0000420.5.420.0.000.00.0004.00 RADIO SYSTEMS	0.00	\$195,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42053.0000495.5.490.0.000.00.0004.00 UNINTERRUPTABLE POWER SUPPLY	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
600.60000.42060.0000420.5.420.0.000.00.0004.00 VOICE/DATA RECORDER	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42070.0000420.5.420.0.000.00.0004.00 CONNECTIVITY/INFASTRUCTURE	0.00	\$100,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42080.0000420.5.420.0.000.00.0004.00 UTILITIES	0.00	\$15,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42090.0000429.5.420.0.000.00.0000.00 PERSONNEL	0.00	\$30,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42210.0000420.5.420.0.000.00.0004.00 RENT	0.00	\$15,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42410.0000420.5.420.0.000.00.0004.00 OFFICE SUPPLIES	0.00	\$3,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42420.0000420.5.420.0.000.00.0004.00 OFFICE OPERATIONS	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42430.0000420.5.420.0.000.00.0004.00 INTERNET ACCESS	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.42431.0000420.5.420.0.000.00.0004.00 COMPUTER AIDED DISPATCH	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
600.60000.42461.0000420.5.420.0.000.00.0004.00 COPIER RENT & SUPPLIES	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
600.60000.42490.0000420.5.420.0.000.00.0004.00 FACILITIES	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
600.60000.44010.0000420.5.420.0.000.00.0004.00 CALL PROCESSING EQUIPMENT	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.44014.0000420.5.420.0.000.00.0004.00 911 PROFESSIONAL ASSOCIATIONS	0.00	\$450.00	0.00	\$0.00	0.00	\$0.00
600.60000.44015.0000420.5.420.0.000.00.0004.00 ACCESS CONTROL/SECURITY SYSTEMS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
600.60000.44046.0000420.5.420.0.000.00.0004.00 GEOGRAPHIC INFO SYSTEM	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.44070.0000420.5.440.0.000.00.0004.00 HVAC	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
600.60000.44080.0000420.5.440.0.000.00.0004.99 SERVICE CONTRACTS/MAINTENANCE	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.44081.0000420.5.420.0.000.00.0004.00 UNIFORMS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
600.60000.44083.0000420.5.440.0.000.00.0004.99 MASS NOTIFICATION SYSTEM	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      60000	0.00	(\$1,268,101.00)	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
600.62000.39031.0000420.4.392.0.000.00.0004.00 TRANSFER FROM GF FOR PR	0.00	(\$162,627.00)	0.00	\$0.00	0.00	\$0.00
600.62000.41010.0000420.5.410.0.000.00.0004.01 SALARIES - DIRECTOR	0.00	\$49,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41020.0000420.5.410.0.000.00.0004.02 SALARIES & WAGES - STAFF	0.00	\$660,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41030.0000420.5.410.0.000.00.0004.03 OVERTIME	0.00	\$80,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41040.0000420.5.410.0.000.02.0004.08 ON-CALL 9-1-1	0.00	\$5,200.00	0.00	\$0.00	0.00	\$0.00
600.62000.41045.0000420.5.410.0.000.00.0004.04 MEAL REIMB	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
600.62000.41050.0000420.5.410.0.000.00.0004.05 LONGEVITY PAY	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41095.0000420.5.410.0.000.00.0004.06 HOSPITAL WAIVER	0.00	\$4,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41269.0000420.5.412.0.000.00.0004.10 MEDICARE EXPENSE	0.00	\$12,707.00	0.00	\$0.00	0.00	\$0.00
600.62000.41270.0000420.5.412.0.000.00.0004.20 FICA EXPENSE	0.00	\$54,334.00	0.00	\$0.00	0.00	\$0.00
600.62000.41271.0000420.5.412.0.000.00.0004.30 HOSPITAL EXPENSE	0.00	\$407,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41272.0000420.5.412.0.000.00.0004.40 LIFE INS EXPENSE	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
600.62000.41274.0000420.5.412.0.000.00.0004.50 PA UNEMP COMP EXP	0.00	\$6,200.00	0.00	\$0.00	0.00	\$0.00
600.62000.41275.0000420.5.412.0.000.00.0004.60 WORKERS COMP EXP	0.00	\$700.00	0.00	\$0.00	0.00	\$0.00
600.62000.41278.0000420.5.412.0.000.00.0004.70 CO CONTRIBUTION-RETIREMENT	0.00	\$72,337.00	0.00	\$0.00	0.00	\$0.00
Department: 62000	0.00	\$1,199,951.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
600.63000.44081.0000420.5.440.0.000.00.0004.99 CAPITAL ITEMS > \$5000	0.00	\$68,150.00	0.00	\$0.00	0.00	\$0.00
Department:                    63000	0.00	\$68,150.00	0.00	\$0.00	0.00	\$0.00



# Clearfield County Government

## Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	Fund:	2022 Proposed Budget		Blank		Blank	
		FTE	Amount	FTE	Amount	FTE	Amount
	600	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
650.65000.34100.0000466.4.314.0.000.00.0000.00 HOTEL TAX REVENUE	0.00	(\$750,000.00)	0.00	\$0.00	0.00	\$0.00
650.65000.42100.0000450.5.466.0.000.00.0000.00 TOURISM PROMOTION EXPENSE	0.00	\$550,000.00	0.00	\$0.00	0.00	\$0.00
650.65000.49100.0000495.5.490.0.000.00.0000.00 TRANSFER ADMINISTRATIVE COSTS	0.00	\$200,000.00	0.00	\$0.00	0.00	\$0.00
Department: 65000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 650	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
700.70000.34100.0000418.4.340.0.000.00.0000.00 FEES COLLECTED	0.00	(\$18,000.00)	0.00	\$0.00	0.00	\$0.00
700.70000.44011.0000410.5.440.0.000.02.0000.99 RI ADMIN PURCHASE > \$5000	0.00	\$9,000.00	0.00	\$0.00	0.00	\$0.00
700.70000.44021.0000410.5.420.0.000.00.0000.00 RI ADMIN PUR < \$5000	0.00	\$9,000.00	0.00	\$0.00	0.00	\$0.00
Department:                      70000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number	2022 Proposed Budget		Blank		Blank	
Description	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 700	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
750.75000.33029.0000760.4.330.0.690.94.0000.00 2019 CDBG Grant Revenue	0.00	(\$490,777.00)	0.00	\$0.00	0.00	\$0.00
750.75000.33030.0000760.4.330.0.690.93.0000.00 2020 CV GRANT REVENUE	0.00	(\$192,201.00)	0.00	\$0.00	0.00	\$0.00
750.75000.33031.0000460.4.330.0.690.08.0000.00 2020 CDBG Grant Revenue	0.00	(\$423,480.00)	0.00	\$0.00	0.00	\$0.00
750.75000.33033.0000460.4.330.0.690.29.0000.00 2018 CDBG Grant REV	0.00	(\$232,509.00)	0.00	\$0.00	0.00	\$0.00
750.75000.33500.0000463.4.330.0.890.56.0000.00 2018 HOME GRANT REVENUE	0.00	(\$142,000.00)	0.00	\$0.00	0.00	\$0.00
750.75000.42022.0000460.5.420.7.703.03.0000.00 2020 OBO CLFD BORO	0.00	\$94,270.00	0.00	\$0.00	0.00	\$0.00
750.75000.42024.0000460.5.420.7.704.04.0000.00 2020 OBO LT PROJECT	0.00	\$107,392.00	0.00	\$0.00	0.00	\$0.00
750.75000.42030.0000460.5.420.7.705.05.0000.00 2020 CLFD CNTY Project	0.00	\$221,819.00	0.00	\$0.00	0.00	\$0.00
750.75000.42034.0000460.5.420.8.705.05.0000.00 2019 CDBG PROJECT CLEARFIELD CNTY	0.00	\$203,415.00	0.00	\$0.00	0.00	\$0.00
750.75000.42035.0000460.5.420.8.705.05.0000.00 2019 CDBG PROJECT CLEARFIELD BORO	0.00	\$92,304.00	0.00	\$0.00	0.00	\$0.00
750.75000.42036.0000460.5.420.8.705.05.0000.00 2019 CDBG PROJECT LAWRENCE TWP	0.00	\$104,405.00	0.00	\$0.00	0.00	\$0.00
750.75000.42040.0000460.5.420.8.706.06.0000.00 2019 ADMIN EXPENSE	0.00	\$90,653.00	0.00	\$0.00	0.00	\$0.00
750.75000.42055.0000460.5.420.8.708.08.0000.00 2018 HOME ADMIN	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
750.75000.42062.0000460.5.420.0.707.07.0000.00 2018 HOME PROJECT EXPENSE	0.00	\$134,000.00	0.00	\$0.00	0.00	\$0.00
750.75000.43000.0000463.5.420.8.806.56.0000.00 2018 Clearfield County CDBG Project	0.00	\$62,680.00	0.00	\$0.00	0.00	\$0.00
750.75000.43006.0000460.5.420.8.709.09.0000.00 2018 CDBG Clearfield Borough	0.00	\$90,023.00	0.00	\$0.00	0.00	\$0.00
750.75000.43007.0000460.5.420.8.709.09.0000.00 2018 CDBG Lawrence Township	0.00	\$79,805.00	0.00	\$0.00	0.00	\$0.00
750.75000.43500.0000495.5.490.7.901.75.0000.00 2020 CV ADMIN	0.00	\$27,995.00	0.00	\$0.00	0.00	\$0.00
750.75000.43502.0000463.5.420.8.901.75.0000.00 2020 CV PROJECT CLEARFIELD CNTY	0.00	\$85,434.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
750.75000.43503.0000463.5.420.8.901.75.0000.00 2020 CV PROJECT CLEARFIELD BORO	0.00	\$38,258.00	0.00	\$0.00	0.00	\$0.00
750.75000.43504.0000463.5.420.8.901.75.0000.00 2020 CV PROJECT LAWRENCE TWP	0.00	\$40,514.00	0.00	\$0.00	0.00	\$0.00
Department:                      75000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 750	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.33020.0000418.4.330.0.000.00.0014.00 REIMB FROM D/R FEDERAL REIMB	0.00	(\$1,046,580.00)	0.00	\$0.00	0.00	\$0.00
800.80000.33312.0000418.4.330.0.000.01.0014.00 INCENTIVE COMMISSIONERS	0.00	(\$70,000.00)	0.00	\$0.00	0.00	\$0.00
800.80000.33610.0000418.4.392.0.000.00.0014.00 COUNTY APPROPRIATION	0.00	(\$539,147.00)	0.00	\$0.00	0.00	\$0.00
800.80000.41010.0000418.5.410.0.000.00.1000.01 SALARIES - DIRECTOR	0.00	\$57,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.41020.0000418.5.410.0.000.00.1000.02 SALARIES & WAGES - STAFF	0.00	\$577,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.41021.0000418.5.410.0.000.01.1000.08 SOLICITOR	0.00	\$15,525.00	0.00	\$0.00	0.00	\$0.00
800.80000.41030.0000418.5.410.0.000.00.1000.03 OVERTIME	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.41040.0000418.5.410.0.000.00.1000.01 ON CALL DRO	0.00	\$18,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.41045.0000418.5.410.0.000.00.1000.04 MEAL REIMB	0.00	\$200.00	0.00	\$0.00	0.00	\$0.00
800.80000.41050.0000418.5.410.0.000.00.1000.05 LONGEVITY PAY	0.00	\$4,200.00	0.00	\$0.00	0.00	\$0.00
800.80000.41095.0000418.5.410.0.000.00.1000.06 HOSPITAL WAIVER	0.00	\$8,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.41269.0000418.5.412.0.000.00.2100.10 MEDICARE EXPENSE	0.00	\$10,012.00	0.00	\$0.00	0.00	\$0.00
800.80000.41270.0000418.5.412.0.000.00.2100.20 FICA EXPENSE	0.00	\$42,807.00	0.00	\$0.00	0.00	\$0.00
800.80000.41271.0000418.5.412.0.000.00.2400.30 HOSPITAL EXPENSE	0.00	\$345,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.41272.0000418.5.412.0.000.00.2500.40 LIFE INS EXPENSE	0.00	\$800.00	0.00	\$0.00	0.00	\$0.00
800.80000.41274.0000418.5.412.0.000.00.2300.50 PA UNEMP COMP EXP	0.00	\$4,464.00	0.00	\$0.00	0.00	\$0.00
800.80000.41275.0000418.5.412.0.000.00.2200.60 WORKERS COMP EXP	0.00	\$7,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.41278.0000418.5.412.0.000.00.2600.70 CO CONTRIBUTION-RETIREMENT	0.00	\$56,992.00	0.00	\$0.00	0.00	\$0.00
800.80000.41281.0000418.5.412.0.000.01.2400.30 HOSPITAL SOLICITOR	0.00	\$8,766.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.42022.0000418.5.420.0.000.02.3041.00 STAFF DEVELOPMENT	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42023.0000418.5.420.0.000.02.3043.00 STAFF TRAVEL	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42024.0000418.5.420.0.000.00.3155.00 EDUCATION	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42026.0000418.5.420.0.000.00.3060.00 OFFICE SUPPLIES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42027.0000418.5.420.0.000.00.3021.00 COPIER LEASE	0.00	\$11,813.00	0.00	\$0.00	0.00	\$0.00
800.80000.42034.0000418.5.420.0.000.00.3070.00 POSTAGE	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42035.0000418.5.420.0.000.00.3033.00 AUTOMOBILE EXPENSES	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42040.0000418.5.420.0.000.00.3151.00 MAINTENANCE AGREEMENTS	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42042.0000418.5.420.0.000.00.6000.00 GENETIC TESTING EXPENSES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42045.0000418.5.420.0.000.00.3022.00 EQUIPMENT DEPRECIATION	0.00	\$17,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42046.0000418.5.420.0.000.02.3032.00 VEHICLE DEPRECIATION EXPENSE	0.00	\$22,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42050.0000495.5.420.0.000.00.4000.00 INDIRECT COST ALLOCATION	0.00	\$158,724.00	0.00	\$0.00	0.00	\$0.00
800.80000.42054.0000418.5.420.0.000.00.3152.00 MISCELLANEOUS EXPENSES	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42057.0000418.5.420.0.000.00.0000.00 JCP EXPENSES	0.00	\$50.00	0.00	\$0.00	0.00	\$0.00
800.80000.42061.0000418.5.420.0.000.06.9999.00 100% INCENTIVE COMMISSIONERS	0.00	\$70,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42066.0000418.5.420.0.000.00.3154.00 ENFORCEMENT EXPENSES	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42067.0000418.5.420.0.000.02.3154.00 MEDICAL INCENTIVE ENFORCEMENT EXP	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42070.0000418.5.420.0.000.00.3050.00 TELEPHONE	0.00	\$6,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42074.0000418.5.420.0.000.00.3120.00 AUDIT EXPENSES	0.00	\$3,500.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.42082.0000418.5.420.0.000.00.3111.00 CONTRACTED SERVICES	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42083.0000418.5.420.0.000.04.3024.00 INCENTIVE CONTRACTED SERVICES	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42222.0000418.5.420.0.000.03.3041.00 STAFF DEVELOPMENT-DUBOIS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42223.0000418.5.420.0.000.03.3043.00 STAFF TRAVEL - DUBOIS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42226.0000418.5.420.0.000.03.3060.00 OFFICE SUPPLIES - DUBOIS	0.00	\$1,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42227.0000418.5.420.0.000.03.3021.00 COPIER LEASE - DUBOIS	0.00	\$1,968.00	0.00	\$0.00	0.00	\$0.00
800.80000.42234.0000418.5.420.0.000.03.3070.00 POSTAGE-DUBOIS	0.00	\$100.00	0.00	\$0.00	0.00	\$0.00
800.80000.42235.0000418.5.420.0.000.03.3033.00 AUTO EXP-DUBOIS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42240.0000418.5.420.0.000.03.3151.00 MAINTENANCE AGREEMENTS- DUBOIS	0.00	\$1,340.00	0.00	\$0.00	0.00	\$0.00
800.80000.42254.0000418.5.420.0.000.03.3152.00 MISCELLANEOUS EXPENSE - DUBOIS	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
800.80000.42270.0000418.5.420.0.000.03.3050.00 TELEPHONE - DUBOIS	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42280.0000418.5.420.0.000.03.3014.00 UTILITIES - DUBOIS	0.00	\$3,200.00	0.00	\$0.00	0.00	\$0.00
800.80000.42281.0000418.5.420.0.000.03.3011.00 RENT - DUOBIS	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.42282.0000418.5.420.0.000.03.3156.00 CLEANING SERVICES - DUBOIS	0.00	\$225.00	0.00	\$0.00	0.00	\$0.00
800.80000.44010.0000418.5.420.0.000.00.3024.00 EQUIPMENT < \$5000	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
800.80000.44011.0000418.5.420.0.000.04.3024.00 INCENTIVE EQUIP < \$5000	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
800.80000.44071.0000418.5.440.0.000.00.3023.00 GROUPS > \$5000 & COMPUTERS ONLY	0.00	\$38,741.00	0.00	\$0.00	0.00	\$0.00
800.80000.44072.0000418.5.420.0.000.06.9999.00 100% INCENTIVE COMP EQUIP & GROUPS	0.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00
800.80000.44081.0000418.5.440.0.021.00.9999.99 OFFICE EQUIP/FURN > \$5000	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
Department: 80000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

# Clearfield County Government

## Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

2022 Proposed Budget

Blank

Blank

Account Number  
Description

FTE                  Amount

FTE                  Amount

FTE                  Amount

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number	2022 Proposed Budget		Blank		Blank	
Description	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 800	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
850.85000.33020.0000440.4.330.0.020.20.0095.00 TITLE IV-E-CYS	0.00	(\$2,002,448.00)	0.00	\$0.00	0.00	\$0.00
850.85000.33022.0000440.4.330.0.026.26.0095.00 TITLE IV-B	0.00	(\$92,442.00)	0.00	\$0.00	0.00	\$0.00
850.85000.33025.0000440.4.330.0.030.30.0095.00 TANF-CYS	0.00	(\$113,441.00)	0.00	\$0.00	0.00	\$0.00
850.85000.33030.0000440.4.330.0.010.10.0095.00 TITLE XX	0.00	(\$65,577.00)	0.00	\$0.00	0.00	\$0.00
850.85000.33510.0000440.4.333.0.050.50.0095.00 ACT 148-CYS	0.00	(\$4,498,000.00)	0.00	\$0.00	0.00	\$0.00
850.85000.34520.0000440.4.340.0.070.70.0095.00 SOCIAL SECURITY	0.00	(\$70,865.00)	0.00	\$0.00	0.00	\$0.00
850.85000.34570.0000440.4.340.0.072.72.0095.00 SUPPORT-TITLE IV-D	0.00	(\$106,191.00)	0.00	\$0.00	0.00	\$0.00
850.85000.35410.0000440.4.392.0.099.99.0095.00 TRANSFER FROM GF	0.00	(\$1,583,148.00)	0.00	\$0.00	0.00	\$0.00
850.85000.41110.0000440.5.410.0.110.00.0095.01 SALARIES - DIRECTOR	0.00	\$48,750.00	0.00	\$0.00	0.00	\$0.00
850.85000.41111.0000440.5.410.0.110.00.0095.02 SALARIES & WAGES - STAFF	0.00	\$945,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.41120.0000440.5.410.0.110.00.0095.03 OVERTIME	0.00	\$50,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.41140.0000440.5.410.0.110.00.0095.08 CYS ON-CALL	0.00	\$27,500.00	0.00	\$0.00	0.00	\$0.00
850.85000.41145.0000440.5.410.0.350.00.0095.04 MEAL REIMB	0.00	\$2,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.41150.0000440.5.410.0.110.00.0095.05 LONGEVITY PAY	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.41195.0000440.5.410.0.110.00.0095.06 HOSPITAL WAIVER	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.41210.0000440.5.412.0.120.00.0095.20 FICA EXPENSE	0.00	\$70,723.00	0.00	\$0.00	0.00	\$0.00
850.85000.41212.0000440.5.412.0.120.00.0095.10 MEDICARE EXPENSE	0.00	\$16,540.00	0.00	\$0.00	0.00	\$0.00
850.85000.41230.0000440.5.412.0.120.00.0095.30 HOSPITAL INS EXPENSE	0.00	\$706,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.41232.0000440.5.412.0.120.00.0095.40 LIFE INS EXPENSE	0.00	\$1,400.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

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From Date: 1/1/2021

To Date: 11/30/2021

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
850.85000.41240.0000440.5.412.0.120.00.0095.60 WORKERS COMP INS EXP	0.00	\$5,060.00	0.00	\$0.00	0.00	\$0.00
850.85000.41250.0000440.5.412.0.120.00.0095.50 PA UNEMP EXP	0.00	\$6,944.00	0.00	\$0.00	0.00	\$0.00
850.85000.41278.0000440.5.412.0.120.00.0095.70 CO CONTRIBUTION-RETIREMENT	0.00	\$94,157.00	0.00	\$0.00	0.00	\$0.00
850.85000.41310.0000440.5.420.0.130.00.0095.00 STAFF DEVELOPMENT	0.00	\$4,500.00	0.00	\$0.00	0.00	\$0.00
850.85000.42110.0000440.5.420.0.210.00.0095.00 SUBSIDIZED ADOPTIONS	0.00	\$1,865,230.00	0.00	\$0.00	0.00	\$0.00
850.85000.42120.0000440.5.420.0.210.00.0095.00 SUB PERM LEGAL CUSTODIALSHIP	0.00	\$600,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43100.0000495.5.420.0.310.00.0095.00 MAINT IN LIEU OF RENT	0.00	\$193,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43210.0000440.5.420.0.320.00.0095.00 TELEPHONE	0.00	\$21,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43220.0000440.5.420.0.320.00.0095.00 POSTAGE	0.00	\$21,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43240.0000440.5.420.0.320.00.0095.00 ADVERTISING EXP	0.00	\$10,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43310.0000440.5.420.0.330.00.0095.00 OFFICE SUPPLIES	0.00	\$9,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43320.0000440.5.420.0.330.00.0095.00 COPIER RENT & SUPPLIES	0.00	\$6,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43420.0000440.5.420.0.340.00.0095.00 CLOTHING	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43430.0000440.5.420.0.340.00.0095.00 FOOD	0.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43460.0000440.5.420.0.340.00.0095.00 SER EQUIP MAINT & REPAIR	0.00	\$500.00	0.00	\$0.00	0.00	\$0.00
850.85000.43480.0000440.5.420.0.340.00.0095.00 SERVICE SUPPLIES	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43510.0000440.5.420.0.350.00.0095.00 STAFF TRAVEL	0.00	\$60,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43520.0000440.5.420.0.350.00.0095.00 CLIENT TRANSPORTATION NON-COST POOL	0.00	\$20,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43540.0000440.5.420.0.350.00.0095.00 VEHICLE MAINT & REPAIRS	0.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

### Budget - On Demand Report

Fiscal Year: 2021-2021

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Include Inactive Accounts     Print accounts with zero balance

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	FTE	Amount	FTE	Amount	FTE	Amount
850.85000.43550.0000440.5.420.0.350.00.0095.00 CLIENT TRANSPORTATION COST POOL	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
850.85000.43591.0000440.5.420.0.100.00.0095.00 CASEWORKER GRANT EXPENSE	0.00	\$7,500.00	0.00	\$0.00	0.00	\$0.00
850.85000.43610.0000440.5.420.0.360.00.0095.00 PURCHASED SER-F/C (BOARD)	0.00	\$575,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43620.0000440.5.420.0.360.00.0095.00 PURCHASED SERVICE OTHER	0.00	\$2,300,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43621.0000440.5.420.0.360.00.0095.00 PURCHASE OF SERVICE - IN HOME	0.00	\$780,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43623.0000440.5.410.0.360.01.0095.08 GUARDIAN AD LITEM CONTRACT	0.00	\$22,500.00	0.00	\$0.00	0.00	\$0.00
850.85000.43710.0000440.5.420.0.370.00.0095.00 ADMINISTRATIVE CONSULT-AUDIT	0.00	\$5,800.00	0.00	\$0.00	0.00	\$0.00
850.85000.43721.0000440.5.410.0.370.01.0095.08 SOLICITOR	0.00	\$25,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.43830.0000440.5.420.0.380.00.0095.00 NOTICES,SUBPOENAS,WARRANTS	0.00	\$2,500.00	0.00	\$0.00	0.00	\$0.00
850.85000.43860.0000440.5.420.0.380.00.0095.00 COURT-RELATED COSTS	0.00	\$250.00	0.00	\$0.00	0.00	\$0.00
850.85000.43940.0000440.5.420.0.390.00.0095.00 ASSOCIATION DUES	0.00	\$2,400.00	0.00	\$0.00	0.00	\$0.00
850.85000.43950.0000440.5.420.0.390.00.0095.00 OTHER OPERATING EXPENSES	0.00	\$3,750.00	0.00	\$0.00	0.00	\$0.00
850.85000.43990.0000495.5.420.0.390.00.0095.00 INDIRECT COSTS	0.00	\$190,000.00	0.00	\$0.00	0.00	\$0.00
850.85000.44120.0000440.5.440.0.410.00.0095.99 OFFICE EQUIP/FURNITURE >\$1500	0.00	\$58,439.00	0.00	\$0.00	0.00	\$0.00
850.85000.44122.0000440.5.440.0.410.00.0095.00 GROUPS > \$1500 & COMPUTERS ONLY	0.00	\$9,600.00	0.00	\$0.00	0.00	\$0.00
850.85000.44140.0000440.5.440.0.410.00.0095.99 VEHICLES	0.00	\$32,000.00	0.00	\$0.00	0.00	\$0.00
Department: 85000	0.00	\$330,181.00	0.00	\$0.00	0.00	\$0.00



## Clearfield County Government

### Budget - On Demand Report

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
850.85500.33310.0000440.4.333.0.053.53.0095.00 HOUSING INITIATIVE GRANT REVENUE	0.00	(\$17,000.00)	0.00	\$0.00	0.00	\$0.00
850.85500.33312.0000440.4.333.0.055.55.0095.00 TRUANCY GRANT	0.00	(\$54,000.00)	0.00	\$0.00	0.00	\$0.00
850.85500.33370.0000440.4.333.0.022.22.0095.00 INDEPENDENT LIVING STATE REVENUE	0.00	(\$156,374.00)	0.00	\$0.00	0.00	\$0.00
850.85500.33411.0000440.4.333.0.075.75.0095.00 SPECIAL GRANT-STATE-PASS THRU	0.00	(\$93,247.00)	0.00	\$0.00	0.00	\$0.00
850.85500.33512.0000440.4.333.0.045.45.0095.00 IT GRANT ACT 148 STATE	0.00	(\$64,674.00)	0.00	\$0.00	0.00	\$0.00
Department: 85500	0.00	(\$385,295.00)	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
850.85900.34570.0000420.4.340.0.072.72.0095.00 SUPPORT-IV-D-JPO	0.00	(\$72,500.00)	0.00	\$0.00	0.00	\$0.00
850.85900.43622.0000420.5.420.0.360.00.0095.00 YOUTH DETENTION CENTER	0.00	\$127,614.00	0.00	\$0.00	0.00	\$0.00
Department:                   85900	0.00	\$55,114.00	0.00	\$0.00	0.00	\$0.00

## Clearfield County Government

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Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
Fund: 850	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

# Clearfield County Government

## Budget - On Demand Report

Fiscal Year: 2021-2021

From Date: 1/1/2021

To Date: 11/30/2021

Include Inactive Accounts     Print accounts with zero balance

Account Number Description	2022 Proposed Budget		Blank		Blank	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Grand Total:</b>	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

End of Report