

**COUNTY OF CLEARFIELD 2020 PRELIMINARY BUDGET**  
**SUMMARY OF FUNDS**

<b><u>FUNDS</u></b>	<b><u>BUDGETED REVENUES</u></b>	<b><u>BUDGETED EXPENSES</u></b>	<b><u>NET PROPOSED 2020 BUDGET</u></b>
GENERAL FUND	21,434,335.00	21,434,335.00	-
LIQUID FUELS	309,000.00	309,000.00	-
HAZARDOUS MATERIALS	70,000.00	70,000.00	-
DEBT SERVICE	-	-	-
CAPITAL RESERVE	-	-	-
911 FUND	1,827,807.00	1,827,807.00	-
HOTEL TAX	545,600.00	545,600.00	-
RECORDS IMPROVEMENT	24,000.00	24,000.00	-
CDBG	1,810,444.00	1,810,444.00	-
DOMESTIC RELATIONS	1,590,537.00	1,590,537.00	-
CHILDREN & YOUTH SERVICES	9,196,440.00	9,196,440.00	-
<b>Sub-Total</b>	<b>36,808,163.00</b>	<b>36,808,163.00</b>	<b>-</b>
<b>Less Transfers To/From Funds</b>	<b>1,516,316.00</b>	<b>1,516,316.00</b>	
<b>TOTAL REVENUES &amp; EXPENSES</b>	<b>35,291,847.00</b>	<b>35,291,847.00</b>	<b>-</b>

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020      To Date: 11/30/2020

**2021 Proposed  
Budget**

**Fund Balance**      \$      (587,223)

Account	Description	
100.41110.33110.0000410.4.331.0.000.00	FEDERAL LANDS	(\$7,500)
100.41110.33140.0000410.4.331.0.000.00	PUBLIC UTILITIES	(\$10,000)
SubTotal: FEDERAL IN LIEU OF TAXES - 331		(\$17,500)
100.41110.33220.0000410.4.332.0.000.00	STATE GAME LANDS	(\$265,000)
SubTotal: STATE IN LIEU OF TAXES - 332		(\$265,000)
100.41110.33141.0000410.4.333.0.000.00	PUC-ACT 13 GAS WELL IMPA	(\$300,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$300,000)
100.41110.33560.0000410.4.335.0.000.00	CLFD HOUSING AUTHORITY	(\$4,500)
100.41110.33561.0000410.4.335.0.000.00	DUBOIS HOUSING AUTHORIT	(\$3,800)
100.41110.33562.0000410.4.335.0.000.00	SANDY TWP HOUSING AUTHC	(\$900)
100.41110.33563.0000410.4.335.0.000.00	CHRIST THE KING MANOR	(\$7,000)
100.41110.33564.0000410.4.335.0.000.00	OTHER LOCAL TAXES - WWF	(\$30,000)
SubTotal: LOCAL IN LIEU OF TAXES - 335		(\$46,200)
100.41110.36101.0000410.4.360.0.000.00	INTEREST - GENERAL FUND	(\$10,000)
SubTotal: INTEREST - 360		(\$10,000)
100.41110.36160.0000410.4.362.0.000.00	COURTHOUSE BASEMENT RE	(\$600)
100.41110.36180.0000410.4.362.0.000.00	RENT OF LAND-CLFD. MUNICI	(\$1,200)
100.41110.36190.0000410.4.362.0.000.02	DRO INCENTIVE	(\$70,000)
SubTotal: RENTS - 362		(\$71,800)
100.41110.34591.0000410.4.370.0.000.00	MISCELLANEOUS REVENUES	(\$5,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$5,000)
100.41110.37052.0000410.4.392.0.000.00	DRO INDIRECT REIMBURSEM	(\$158,724)
100.41110.37054.0000410.4.392.0.000.00	C&Y INDIRECT REIMBURSEM	(\$190,000)
100.41110.37056.0000410.4.392.0.000.00	LIQUID FUEL INDIRECT REIME	(\$20,000)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$368,724)
Total: REVENUE - 4		(\$1,084,224)

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**Clearfield County Government**

**2021 BUDGET**

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From Date: 11/1/2020      To Date: 11/30/2020

**2021 Proposed  
Budget**

Account	Description	
100.41110.41010.0000410.5.410.0.000.00	SALARIES - DIRECTORS	\$152,018
100.41110.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$90,896
100.41110.41070.0000410.5.410.0.000.00	SECURITY	\$100,000
SubTotal: SALARIES & WAGES - 410		\$342,914
100.41110.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$4,972
100.41110.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$21,261
100.41110.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$100,157
100.41110.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$266
100.41110.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$705
100.41110.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$6,550
100.41110.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$32,165
SubTotal: PAYROLL EXPENSES - 412		\$166,076
100.41110.42010.0000410.5.420.0.000.00	ADVERTISING EXPENSES	\$1,000
100.41110.42020.0000410.5.420.0.000.00	POSTAGE	\$250
100.41110.42030.0000410.5.420.0.000.00	TRAVEL	\$1,500
100.41110.42050.0000410.5.420.0.000.00	CONTRACTED SERVICES - MI	\$75,000
100.41110.42051.0000410.5.420.0.000.00	CARE OF G.A.R. LOT	\$240
100.41110.42060.0000410.5.420.0.000.00	ASSOC DUES & CONFERENC	\$18,000
100.41110.42410.0000410.5.420.0.000.00	OFFICE SUPPLIES	\$1,000
100.41110.42411.0000410.5.420.0.000.00	MISCELLANEOUS	\$250
100.41110.42461.0000410.5.420.0.000.00	COPIER RENT & SUPPLIES	\$2,000
SubTotal: OPERATIONAL EXPENSES - 420		\$99,240
Total: EXPENSE - 5		\$608,230
Department: COMMISSIONERS - 41110		(\$475,994)

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From Date: 11/1/2020      To Date: 11/30/2020

**2021 Proposed  
Budget**

Account	Description	
<b>Fund Balance</b>		\$      (587,223)
100.41200.34010.0000410.4.340.0.000.00	FILING FEES	(\$1,500)
100.41200.34592.0000410.4.340.0.000.00	COMPUTER LISTS	(\$200)
100.41200.37030.0000410.4.340.0.000.00	COPIES & MAPS	(\$50)

SubTotal: DEPARTMENTAL CHARGES - 340	(\$1,750)
Total: REVENUE - 4	(\$1,750)
100.41200.41020.0000410.5.410.0.000.00 SALARIES & WAGES - STAFF	\$89,007
100.41200.41030.0000410.5.410.0.000.00 OVERTIME	\$1,000
100.41200.41045.0000410.5.410.0.000.00 MEAL REIMB	\$150
100.41200.41050.0000410.5.410.0.000.00 LONGEVITY PAY	\$406
100.41200.41081.0000410.5.410.0.000.00 ELECTION BOARD POLL WOR	\$1,500
100.41200.41100.0000410.5.410.0.000.00 ELECTION WORK	\$1,000
SubTotal: SALARIES & WAGES - 410	\$93,063
100.41200.41269.0000410.5.412.0.000.00 MEDICARE EXPENSE	\$1,349
100.41200.41270.0000410.5.412.0.000.00 FICA EXPENSE	\$5,770
100.41200.41271.0000410.5.412.0.000.00 HOSPITAL EXPENSE	\$59,928
100.41200.41272.0000410.5.412.0.000.00 LIFE INS EXPENSE	\$133
100.41200.41274.0000410.5.412.0.000.00 PA UNEMP COMP EXP	\$705
100.41200.41275.0000410.5.412.0.000.00 WORKERS COMP EXP	\$216
100.41200.41278.0000410.5.412.0.000.00 CO CONTRIBUTION-RETIREM	\$8,729
SubTotal: PAYROLL EXPENSES - 412	\$76,830
100.41200.42010.0000410.5.420.0.000.00 ADVERTISING EXPENSES	\$8,000
100.41200.42020.0000410.5.420.0.000.00 POSTAGE	\$15,000
100.41200.42030.0000410.5.420.0.000.00 TRAVEL	\$500
100.41200.42050.0000410.5.420.0.000.00 CONTRACTED SERVICES - MI	\$20,000
100.41200.42051.0000410.5.420.0.000.00 ELECTION BOARDS	\$150,000
100.41200.42052.0000410.5.420.0.000.00 ELECTION RENT	\$5,700
100.41200.42060.0000410.5.420.0.000.00 ASSOC DUES & CONFERENC	\$1,500
100.41200.42410.0000410.5.420.0.000.00 OFFICE SUPPLIES	\$2,000
100.41200.42420.0000410.5.420.0.000.00 PRINTED SUPPLIES	\$50,000
100.41200.42440.0000410.5.420.0.000.00 ELECTION SUPPLIES	\$25,000

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**Clearfield County Government**

**2021 BUDGET**

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From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed  
Budget**

Account	Description	
100.41200.42461.0000410.5.420.0.000.00	COPIER RENT & SUPPLIES	\$3,000
100.41200.44010.0000410.5.420.0.000.00	OFFICE EQUIP & FURN < \$150	\$1,000
100.41200.44011.0000410.5.420.0.000.03	VOTING EQUIP MIANTENANCI	\$147,000
SubTotal: OPERATIONAL EXPENSES - 420		\$428,700
Total: EXPENSE - 5		\$598,593
Department: ELECTIONS - 41200		\$596,843

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**Clearfield County Government**

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From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed  
Budget**

Account	Description	
100.41250.37030.0000410.4.340.0.000.00	SALE OF CDS & MAPS	(\$2,500)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$2,500)
Total: REVENUE - 4		(\$2,500)
100.41250.41010.0000410.5.410.0.000.00	SALARIES - DIRECTOR	\$46,460
100.41250.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$27,496
100.41250.41050.0000410.5.410.0.000.00	LONGEVITY PAY	\$1,568
SubTotal: SALARIES & WAGES - 410		\$75,524
100.41250.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$1,095
100.41250.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$4,682
100.41250.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$65,229
100.41250.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$89
100.41250.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$470
100.41250.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$163
100.41250.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$7,084
SubTotal: PAYROLL EXPENSES - 412		\$78,812
100.41250.42020.0000410.5.420.0.000.00	POSTAGE	\$100
100.41250.42030.0000410.5.420.0.000.00	TRAVEL	\$500
100.41250.42040.0000410.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$3,200
100.41250.42060.0000410.5.420.0.000.00	ASSOC DUES & CONFERENC	\$500
100.41250.42090.0000410.5.420.0.000.00	TRAINING	\$500
100.41250.42410.0000410.5.420.0.000.00	OFFICE SUPPLIES	\$1,200
SubTotal: OPERATIONAL EXPENSES - 420		\$6,000
Total: EXPENSE - 5		\$160,336
Department: GIS - 41250		\$157,836

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**Clearfield County Government**

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From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed  
Budget**

<u>Account</u>	<u>Description</u>	
100.41330.34591.0000410.4.370.0.000.00	MISCELLANEOUS REVENUE	(\$100)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$100)
Total: REVENUE - 4		(\$100)
100.41330.41010.0000410.5.410.0.000.00	SALARIES - DIRECTOR	\$45,339
100.41330.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$88,591
100.41330.41030.0000410.5.410.0.000.00	OVERTIME	\$300
100.41330.41090.0000410.5.410.0.000.00	RETIREMENT SECRETARY	\$3,300
SubTotal: SALARIES & WAGES - 410		\$137,531
100.41330.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$1,994
100.41330.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$8,527
100.41330.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$111,500
100.41330.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$222
100.41330.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$932
100.41330.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$939
100.41330.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$12,900
SubTotal: PAYROLL EXPENSES - 412		\$137,014
100.41330.42010.0000410.5.420.0.000.00	ADVERTISING EXPENSES	\$1,500
100.41330.42020.0000410.5.420.0.000.00	POSTAGE	\$3,500
100.41330.42030.0000410.5.420.0.000.00	TRAVEL	\$1,300
100.41330.42040.0000410.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$16,000
100.41330.42050.0000410.5.420.0.000.00	CONTRACTED SERVICES - MI	\$3,000
100.41330.42058.0000410.5.420.0.000.00	SOLICITORS	\$4,500
100.41330.42060.0000410.5.420.0.000.00	ASSOC DUES & CONFERENC	\$1,800
100.41330.42090.0000410.5.420.0.000.00	TRAINING	\$500
100.41330.42410.0000410.5.420.0.000.00	OFFICE SUPPLIES	\$1,500
100.41330.42420.0000410.5.420.0.000.00	PRINTED SUPPLIES	\$1,800
100.41330.42461.0000410.5.420.0.000.00	COPIER RENT & SUPPLIES	\$1,000
SubTotal: OPERATIONAL EXPENSES - 420		\$36,400
Total: EXPENSE - 5		\$310,945
Department: CONTROLLER - 41330		\$310,845

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

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 Account on new page  
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From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed  
Budget**

<u>Account</u>	<u>Description</u>	
100.41360.33593.0000410.4.333.0.000.00	ACT 72 REIMB	(\$250)
100.41360.37020.0000410.4.333.0.000.00	TAX EQUALIZATION BOARD R	(\$500)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$750)
100.41360.34592.0000410.4.340.0.000.00	COMPUTER LISTS	(\$5,000)
100.41360.37010.0000410.4.340.0.000.00	SALE OF MAPS	(\$5,000)
100.41360.37015.0000410.4.340.0.000.00	UPI REVENUE	(\$37,500)
100.41360.37030.0000410.4.340.0.000.00	XEROX COPIES	(\$1,500)
100.41360.37040.0000410.4.340.0.000.00	PRINTING REIMB	(\$65,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$114,000)
100.41360.34591.0000410.4.370.0.000.00	MISCELLANEOUS REVENUE	(\$1,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$1,000)
Total: REVENUE - 4		(\$115,750)
100.41360.41010.0000410.5.410.0.000.00	SALARIES - DIRECTOR	\$48,000
100.41360.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$173,969
100.41360.41030.0000410.5.410.0.000.00	OVERTIME	\$8,000
100.41360.41045.0000410.5.410.0.000.00	MEAL REIMB	\$210
100.41360.41050.0000410.5.410.0.000.00	LONGEVITY PAY	\$2,100
100.41360.41072.0000410.5.410.0.000.00	BOARD OF APPEALS	\$2,000
100.41360.41095.0000410.5.410.0.000.00	HOSPITAL WAIVER	\$3,000
SubTotal: SALARIES & WAGES - 410		\$237,279
100.41360.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$3,441
100.41360.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$14,711
100.41360.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$190,386
100.41360.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$400
100.41360.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$2,115
100.41360.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$408
100.41360.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$22,257
SubTotal: PAYROLL EXPENSES - 412		\$233,718

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**Clearfield County Government**

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**2021 Proposed  
Budget**

<u>Account</u>	<u>Description</u>	
100.41360.42010.0000410.5.420.0.000.00	ADVERTISING EXPENSES	\$200
100.41360.42020.0000410.5.420.0.000.00	POSTAGE	\$3,500
100.41360.42030.0000410.5.420.0.000.00	TRAVEL	\$3,000
100.41360.42035.0000410.5.420.0.000.00	VEHICLE MAINT & REPAIRS	\$3,500

100.41360.42040.0000410.5.420.0.000.00 MAINTENANCE AGREEMENTS	\$26,509
100.41360.42050.0000410.5.420.0.000.00 CONTRACTED SERVICES - MI	\$25,000
100.41360.42060.0000410.5.420.0.000.00 ASSOC DUES & CONFERENC	\$5,000
100.41360.42090.0000410.5.420.0.000.00 TRAINING	\$8,500
100.41360.42410.0000410.5.420.0.000.00 OFFICE SUPPLIES	\$1,500
100.41360.42420.0000410.5.420.0.000.00 PRINTED SUPPLIES	\$15,000
100.41360.42461.0000410.5.420.0.000.00 COPIER RENT & SUPPLIES	\$5,000
100.41360.44010.0000410.5.420.0.000.00 OFFICE EQUIP & FURN < \$150	\$1,100
SubTotal: OPERATIONAL EXPENSES - 420	\$97,809
Total: EXPENSE - 5	\$568,806
Department: TAX ASSESSMENT - 41360	\$453,056

**Clearfield County Government**

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**2021 Proposed Budget**

Account	Description	
100.41370.31010.0000410.4.310.0.000.00	CURRENT REAL ESTATE TAX	(\$12,996,740)
SubTotal: TAXES - REAL ESTATE - 310		(\$12,996,740)
Total: REVENUE - 4		(\$12,996,740)
100.41370.41023.0000410.5.410.0.000.00	TAX COLLECTOR COMMISSIC	\$176,000
SubTotal: SALARIES & WAGES - 410		\$176,000
100.41370.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$2,552
100.41370.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$10,912
SubTotal: PAYROLL EXPENSES - 412		\$13,464
100.41370.42020.0000410.5.420.0.000.00	POSTAGE / SOFTWARE REIM	\$15,200
100.41370.42056.0000410.5.420.0.000.00	CITY TAX OFFICE	\$25,490
100.41370.42100.0000410.5.420.0.000.00	INSURANCE, BONDS	\$1,200
SubTotal: OPERATIONAL EXPENSES - 420		\$41,890
Total: EXPENSE - 5		\$231,354
Department: TAX COLLECTORS - 41370		(\$12,765,386)

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Account	Description	
100.41380.31210.0000410.4.310.2.000.00	DELINQUENT REAL ESTATE T	(\$750,000)
100.41380.31212.0000410.4.310.2.000.00	PR YR CLEAN & GREEN	(\$1,000)
SubTotal: TAXES - REAL ESTATE - 310		(\$751,000)
100.41380.34060.0000410.4.340.2.000.00	COSTS	(\$500,000)
100.41380.34061.0000410.4.340.2.000.00	PENALTY	(\$100,000)
100.41380.34070.0000410.4.340.2.000.00	COMMISSIONS - TAX CLAIMS	(\$250,000)
100.41380.34080.0000410.4.340.2.000.00	INTEREST - 9%	(\$75,000)
100.41380.34110.0000410.4.340.0.000.00	TAX CERTIFICATION INCOME	(\$2,500)
100.41380.34115.0000410.4.340.0.000.00	PRIVATE SALE REVENUE	(\$2,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$929,500)
100.41380.36100.0000410.4.360.2.000.00	INTEREST - SAVINGS	(\$600)
SubTotal: INTEREST - 360		(\$600)
Total: REVENUE - 4		(\$1,681,100)
100.41380.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$69,087
100.41380.41030.0000410.5.410.0.000.00	OVERTIME	\$2,000
100.41380.41071.0000410.5.410.0.000.00	TAX CLAIM POSTING WORKEI	\$43,000
SubTotal: SALARIES & WAGES - 410		\$114,087
100.41380.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$1,654
100.41380.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$7,073
100.41380.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$97,844
100.41380.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$133
100.41380.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$705
100.41380.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$80
100.41380.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$10,701
SubTotal: PAYROLL EXPENSES - 412		\$118,190
100.41380.42010.0000410.5.420.0.000.00	ADVERTISING EXPENSES	\$20,000
100.41380.42020.0000410.5.420.0.000.00	POSTAGE	\$130,000
100.41380.42030.0000410.5.420.0.000.00	TRAVEL	\$2,000

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41380.42040.0000410.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$14,895

100.41380.42050.0000410.5.420.0.000.00 CONTRACTED SERVICES - MI \$22,000  
 100.41380.42060.0000410.5.420.0.000.00 ASSOC DUES & CONFERENC \$500  
 100.41380.42090.0000410.5.420.0.000.00 TRAINING \$1,000  
 100.41380.42240.0000410.5.420.0.000.00 COURT RELATED COSTS \$1,000  
 100.41380.42410.0000410.5.420.0.000.00 OFFICE SUPPLIES \$5,000  
 100.41380.42420.0000410.5.420.0.000.00 PRINTED SUPPLIES \$9,000  
 100.41380.42461.0000410.5.420.0.000.00 COPIER RENT & SUPPLIES \$3,000  
 100.41380.44010.0000410.5.420.0.000.00 OFFICE EQUIP & FURN < \$150 \$300  
 SubTotal: OPERATIONAL EXPENSES - 420 \$208,695  
 Total: EXPENSE - 5 \$440,972  
 Department: TAX CLAIM BUREAU - 41380 (\$1,240,128)

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41390.32010.0000410.4.320.0.000.00	BINGO LICENSES	(\$2,800)
100.41390.32020.0000410.4.320.0.000.00	DOG LICENSES	(\$13,000)
100.41390.32030.0000410.4.320.0.000.00	HUNTING LICENSES	(\$18,000)
100.41390.32040.0000410.4.320.0.000.00	FISHING LICENSES	(\$100)
100.41390.32050.0000410.4.320.0.000.00	BOAT LICENSES	(\$100)
100.41390.32060.0000410.4.320.0.000.00	PISTOL PERMITS	(\$300)
100.41390.32080.0000410.4.320.0.000.00	SMALL GAME OF CHANCE LIC	(\$22,000)
SubTotal: LICENSES & PERMITS - 320		(\$56,300)
100.41390.33594.0000410.4.333.0.000.00	STATE REIMBURSEMENT	(\$5,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$5,000)
100.41390.34591.0000410.4.370.0.000.00	MISCELLANEOUS REVENUE	(\$100)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$100)
100.41390.39010.0000410.4.392.0.000.00	TRANSFER FROM HOTEL TAX	(\$16,000)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$16,000)
Total: REVENUE - 4		(\$77,400)
100.41390.41010.0000410.5.410.0.000.00	SALARIES - DIRECTOR	\$45,339
100.41390.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$77,315
100.41390.41021.0000410.5.410.0.000.00	TREASURER DOE LICENSE W	\$3,500
100.41390.41030.0000410.5.410.0.000.00	OVERTIME	\$200
100.41390.41050.0000410.5.410.0.000.00	LONGEVITY PAY	\$1,218
SubTotal: SALARIES & WAGES - 410		\$127,572
100.41390.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$1,798
100.41390.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$7,686
100.41390.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$130,458
100.41390.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$178
100.41390.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$705
100.41390.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$870
100.41390.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$11,629
SubTotal: PAYROLL EXPENSES - 412		\$153,324

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41390.42020.0000410.5.420.0.000.00	POSTAGE	\$6,500
100.41390.42030.0000410.5.420.0.000.00	TRAVEL	\$1,200
100.41390.42040.0000410.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$3,400
100.41390.42058.0000410.5.420.0.000.00	SOLICITORS	\$1,500
100.41390.42060.0000410.5.420.0.000.00	ASSOC DUES & CONFERENC	\$2,200
100.41390.42410.0000410.5.420.0.000.00	OFFICE SUPPLIES	\$2,000
100.41390.42411.0000410.5.420.0.000.00	BANK SERVICE CHARGES	\$50
100.41390.42420.0000410.5.420.0.000.00	PRINTED SUPPLIES	\$500
100.41390.42461.0000410.5.420.0.000.00	COPIER RENT & SUPPLIES	\$1,700
SubTotal: OPERATIONAL EXPENSES - 420		\$19,050
Total: EXPENSE - 5		\$299,946
Department: TREASURER - 41390		\$222,546

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41510.42020.0000410.5.420.0.000.00	POSTAGE	\$50
100.41510.42030.0000410.5.420.0.000.00	TRAVEL	\$1,000

100.41510.42058.0000410.5.420.0.000.00 SOLICITORS \$52,395  
 100.41510.42060.0000410.5.420.0.000.00 ASSOC DUES & CONFERENC \$350  
 100.41510.42240.0000410.5.420.0.000.00 COURT RELATED COSTS \$500  
 SubTotal: OPERATIONAL EXPENSES - 420 \$54,295  
 Total: EXPENSE - 5 \$54,295  
 Department: SOLICITOR - 41510 \$54,295

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41520.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$49,684
100.41520.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$209,421
100.41520.41030.0000418.5.410.0.000.00	OVERTIME	\$100
100.41520.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$2,446
100.41520.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$3,000
SubTotal: SALARIES & WAGES - 410		\$264,651
100.41520.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$3,837
100.41520.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$16,408
100.41520.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$144,115
100.41520.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$355
100.41520.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$1,680
100.41520.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$648
100.41520.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$24,824
SubTotal: PAYROLL EXPENSES - 412		\$191,867
100.41520.42020.0000418.5.420.0.000.00	POSTAGE	\$2,800
100.41520.42030.0000418.5.420.0.000.00	TRAVEL	\$2,000
100.41520.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$2,175
100.41520.42061.0000418.5.420.0.000.00	WITNESS FEES	\$7,200
100.41520.42091.0000418.5.420.0.000.00	CONSTABLE SERVICES	\$2,000
100.41520.42140.0000418.5.420.0.000.00	TRANSCRIPTIONS	\$2,000
100.41520.42240.0000418.5.420.0.000.00	COURT RELATED COSTS	\$2,000
100.41520.42300.0000418.5.420.0.000.00	LAW LIBRARY BOOKS	\$4,600
100.41520.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$1,600
100.41520.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$3,100
100.41520.44010.0000418.5.420.0.000.00	OFFICE EQUIP & FURN < \$150	\$300
SubTotal: OPERATIONAL EXPENSES - 420		\$29,775
Total: EXPENSE - 5		\$486,293
Department: PUBLIC DEFENDER - 41520		\$486,293

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41710.33614.0000410.4.333.0.000.02	ARC POWER GRANT	(\$701,856)
100.41710.33616.0000410.4.333.0.000.03	County Farm Land Preservation -	(\$100)
100.41710.33618.0000410.4.333.0.000.04	County Farm Land Preservation -	(\$3,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$704,956)
100.41710.34340.0000410.4.340.0.000.00	SUB-DIVISION REVENUE	(\$2,000)
100.41710.39055.0000410.4.340.0.000.00	County Farm Land Pres - inspect	(\$3,200)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$5,200)
Total: REVENUE - 4		(\$710,156)
100.41710.41010.0000410.5.410.0.000.00	SALARIES - PLANNING DIREC	\$38,031
100.41710.41020.0000410.5.410.0.000.00	SALARIES & WAGES - PLAN S	\$73,426
100.41710.41030.0000410.5.410.0.000.00	OVERTIME PLANNING	\$250
100.41710.41095.0000410.5.410.0.000.00	HOSPITAL WAIVER	\$750
SubTotal: SALARIES & WAGES - 410		\$112,457
100.41710.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$1,631
100.41710.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$6,972
100.41710.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$65,229
100.41710.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$133
100.41710.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$705
100.41710.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$276
100.41710.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$10,548
SubTotal: PAYROLL EXPENSES - 412		\$85,494
100.41710.42010.0000410.5.420.0.000.00	ADVERTISING EXPENSES	\$350
100.41710.42020.0000410.5.420.0.000.00	POSTAGE PLANNING	\$650
100.41710.42030.0000410.5.420.0.000.00	TRAVEL PLANNING	\$1,000
100.41710.42053.0000460.5.420.0.000.07	County Farm Land Pres - Assoc	\$100
100.41710.42054.0000460.5.420.0.000.08	County Farm Land Pres - Incider	\$3,000
100.41710.42055.0000410.5.420.0.000.00	County Fam Land Pres - Inspecti	\$3,200
100.41710.42060.0000410.5.420.0.000.00	ASSOC DUES & CONFERENC	\$1,200
100.41710.42070.0000410.5.420.0.000.00	TELEPHONE	\$100

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance, Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

2021 Proposed Budget

Table with columns Account, Description, and Budget. Rows include PA WILDS PLANNING TEAM, Act 13 Pass Thru/NC Greeways, OFFICE SUPPLIES PLANNING, ARC POWER GRANT EXPENS, COPIER RENT & SUPPLIES PL, and subtotals for OPERATIONAL EXPENSES - 420 and EXPENSE - 5.

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Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance, Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

2021 Proposed Budget

Table with columns Account, Description, and Budget. Rows include DEP GRANT REIMBURSE, RECYCLING CO-ORD GRP, RECYCLING GRANT, DEP HHW GRANT, STATE GRANTS / CONTRIBUTIONS - 333, TRANS FROM SOLID WASTE, DEPARTMENTAL CHARGES - 340, SALARIES - DIRECTOR, SALARIES & WAGES - STAFF, OVERTIME, HOSPITAL WAIVER, MEDICARE EXPENSE, FICA EXPENSE, LIFE INS EXPENSE, PA UNEMP COMP EXP, WORKERS COMP EXP, CO CONTRIBUTION-RETIREM, PAYROLL EXPENSES - 412, POSTAGE, TRAVEL, TELEPHONE, RECYCLING CO-ORD GRP, RECYCLING GRANT EXP, RECYCLING GRANT, DEP HHW GRANT EXPE, and OFFICE SUPPLIES.

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Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance, Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

2021 Proposed Budget

Table with columns Account, Description, and Budget. Rows include COPIER RENT & SUPPLIES, OPERATIONAL EXPENSES - 420, EXPENSE - 5, and SOLID WASTE AUTHORITY - 41720.

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Clearfield County Government

2021 BUDGET

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- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance, Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

2021 Proposed Budget

Table with columns Account, Description, and Budget. Rows include HOME Admin, PHARE Admin, and CDBG Admin.



100.41730.33602.0000410.4.333.0.000.04 DEMO Fund	(\$33,000)
100.41730.33603.0000410.4.333.0.000.05 AHTF Program	(\$43,000)
100.41730.33618.0000410.4.333.0.000.00 HAP	(\$1,500)
100.41730.33620.0000410.4.333.0.000.06 HSDF	(\$9,120)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	(\$256,635)
Total: REVENUE - 4	(\$256,635)
100.41730.41010.0000410.5.410.0.000.00 SALARIES - DIRECTOR	\$55,350
SubTotal: SALARIES & WAGES - 410	\$55,350
100.41730.41271.0000410.5.412.0.000.00 HOSPITAL EXPENSE	\$35,010
SubTotal: PAYROLL EXPENSES - 412	\$35,010
100.41730.42010.0000410.5.420.0.000.01 ADVERTISING EXPENSES	\$2,000
100.41730.42020.0000410.5.420.0.000.01 POSTAGE	\$1,200
100.41730.42030.0000410.5.420.0.000.01 TRAVEL	\$2,400
100.41730.42050.0000410.5.420.0.000.01 PROFESSIONAL SERVICES	\$6,000
100.41730.42060.0000410.5.420.0.000.01 ASSOC DUES & CONFERENC	\$2,000
100.41730.42065.0000410.5.420.0.000.01 CONTRACTED SERVICES	\$30,000
100.41730.42070.0000410.5.420.0.000.01 TELEPHONE	\$175
100.41730.42090.0000410.5.420.0.000.01 TRAINING	\$500
100.41730.42182.0000410.5.420.0.000.03 AHTF PROJECTS	\$40,000
100.41730.42183.0000410.5.420.0.000.06 DEMO PROJECTS	\$30,000
100.41730.42184.0000410.5.420.0.000.02 PHARE PROJECTS	\$50,000
100.41730.42410.0000410.5.420.0.000.00 OFFICE SUPPLIES	\$1,200
100.41730.42461.0000410.5.420.0.000.00 COPIER RENT & SUPPLIES	\$800
SubTotal: OPERATIONAL EXPENSES - 420	\$166,275
Total: EXPENSE - 5	\$256,635

Department: REDEVELOPMENT AUTHORITY - 41730 \$0

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**Clearfield County Government**

**2021 BUDGET**

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- Print accounts with zero balance  Round to whole dollars  Account on new page  
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From Date: 11/1/2020

To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41740.33601.0000410.4.336.0.000.00 SAFETY GRANT (PCORP)		(\$60,000)
SubTotal: LOCAL GOVT GRANTS & REIMBURSE - 336		(\$60,000)
Total: REVENUE - 4		(\$60,000)
100.41740.41020.0000410.5.410.0.000.00 SALARIES & WAGES - STAFF		\$150,878
100.41740.41030.0000410.5.410.0.000.00 OVERTIME		\$2,000
100.41740.41050.0000410.5.410.0.000.00 LONGEVITY PAY		\$4,272
SubTotal: SALARIES & WAGES - 410		\$157,150
100.41740.41269.0000410.5.412.0.000.00 MEDICARE EXPENSE		\$2,279
100.41740.41270.0000410.5.412.0.000.00 FICA EXPENSE		\$9,743
100.41740.41271.0000410.5.412.0.000.00 HOSPITAL EXPENSE		\$125,157
100.41740.41272.0000410.5.412.0.000.00 LIFE INS EXPENSE		\$311
100.41740.41274.0000410.5.412.0.000.00 PA UNEMP COMP EXP		\$1,645
100.41740.41275.0000410.5.412.0.000.00 WORKERS COMP EXP		\$7,802
100.41740.41278.0000410.5.412.0.000.00 CO CONTRIBUTION-RETIREM		\$14,741
SubTotal: PAYROLL EXPENSES - 412		\$161,678
100.41740.42030.0000410.5.420.0.000.00 TRAVEL		\$1,500
100.41740.42035.0000410.5.420.0.000.00 VEHICLE MAINT & REPAIRS		\$2,000
100.41740.42041.0000410.5.420.0.000.01 COURTHOUSE MAINT AGREE		\$4,200
100.41740.42042.0000410.5.420.0.000.02 MSC MAINT AGREEMENTS		\$500
100.41740.42043.0000410.5.420.0.000.03 ANNEX MAINT AGREEMENTS		\$4,000
100.41740.42044.0000410.5.420.0.000.04 REPLACEMENT STORAGE FO		\$55,000
100.41740.42047.0000410.5.420.0.000.00 GRAY BLDG MAINT AGREEME		\$4,000
100.41740.42051.0000410.5.420.0.000.01 COURTHOUSE CONTRACTED		\$17,000
100.41740.42052.0000410.5.420.0.000.02 PLOWING SERVICE		\$2,000
100.41740.42053.0000410.5.420.0.000.03 ANNEX CONTRACTED SERV		\$6,500
100.41740.42054.0000410.5.420.0.000.04 EMA CONTRACTED SERV		\$4,000
100.41740.42056.0000410.5.420.0.000.08 DJ CONTRACTED SVS		\$2,500
100.41740.42059.0000410.5.420.0.000.10 GRAY BLDG CONTRACTED ST		\$9,500
100.41740.42070.0000410.5.420.0.000.00 TELEPHONE		\$7,200
100.41740.42081.0000410.5.420.0.000.06 RENT		\$3,900

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020

To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41740.42082.0000410.5.420.0.000.01 COURTHOUSE UTILITIES		\$18,000
100.41740.42084.0000410.5.420.0.000.03 ANNEX UTILITIES		\$55,000
100.41740.42085.0000410.5.420.0.000.04 EMA UTILITIES		\$20,000
100.41740.42087.0000410.5.420.0.000.08 GRAY BLDG UTILITIES		\$20,000
100.41740.42419.0000410.5.420.0.000.10 POSTAGE MACHINES		\$7,500
100.41740.42451.0000410.5.420.0.000.01 COURTHOUSE JANITORIAL SI		\$4,500
100.41740.42452.0000410.5.420.0.000.02 MAGISTRATES MAINT SUPPLI		\$1,000
100.41740.42453.0000410.5.420.0.000.03 ANNEX JANITORIAL SUPPLIES		\$7,500
100.41740.42454.0000410.5.420.0.000.04 EMA JANITORIAL SUPPLIES		\$2,000

100.41740.42460.0000410.5.420.0.000.10 GRAY BLDG JANITORIAL SUP \$5,000  
 100.41740.42462.0000410.5.420.0.000.01 COURTHOUSE MAINT SUPPLI \$1,500  
 100.41740.42464.0000410.5.420.0.000.03 ANNEX MAINT SUPPLIES \$2,000  
 100.41740.42465.0000410.5.420.0.000.04 EMA MAINT SUPPLIES \$500  
 100.41740.42469.0000410.5.420.0.000.10 GRAY BLDG MAINTENANCE S \$2,500  
 100.41740.42470.0000410.5.420.0.000.00 MISCELLANEOUS TOOLS \$1,000  
 SubTotal: OPERATIONAL EXPENSES - 420 \$271,800  
 100.41740.44030.0000410.5.440.0.000.00 BUILDING MAINT & REPAIRS > \$4,500  
 SubTotal: CAPITAL EXPENDITURES - 440 \$4,500  
 Total: EXPENSE - 5 \$595,128  
 Department: BUILDINGS / MAINTENANCE - 41740 \$535,128

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41760.41010.0000410.5.410.0.000.00	SALARIES - DIRECTOR	\$40,750
100.41760.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$27,250
SubTotal: SALARIES & WAGES - 410		\$68,000
100.41760.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$986
100.41760.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$4,216
100.41760.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$65,229
100.41760.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$89
100.41760.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$470
100.41760.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$191
100.41760.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$6,378
SubTotal: PAYROLL EXPENSES - 412		\$77,559
100.41760.42030.0000410.5.420.0.000.00	TRAVEL	\$100
100.41760.42040.0000410.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$30,000
100.41760.42050.0000410.5.420.0.000.00	CONTRACTED SERVICES - MI	\$16,100
100.41760.42410.0000410.5.420.0.000.00	OFFICE SUPPLIES	\$12,000
100.41760.42420.0000410.5.420.0.000.00	IT HARDWARE SUPPLY	\$12,000
SubTotal: OPERATIONAL EXPENSES - 420		\$70,200
Total: EXPENSE - 5		\$215,759
Department: M.I.S. - 41760		\$215,759

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41810.33521.0000418.4.333.0.000.00	VICTIM/WITNESS RASA GRAN	(\$60,892)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$60,892)
100.41810.34100.0000418.4.352.0.000.00	V/W ARD FEE STATE	(\$8,000)
100.41810.34110.0000418.4.352.0.000.00	V/W CRIMINAL FEE STATE	(\$8,000)
SubTotal: FINES - 352		(\$16,000)
Total: REVENUE - 4		(\$76,892)
100.41810.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR STATE	\$13,340
100.41810.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$15,901
SubTotal: SALARIES & WAGES - 410		\$29,241
100.41810.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE STATE	\$424
100.41810.41270.0000418.5.412.0.000.00	FICA EXPENSE STATE	\$1,813
100.41810.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE STATE	\$28,399
100.41810.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE STATE	\$58
100.41810.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP STATE	\$306
100.41810.41275.0000418.5.412.0.000.00	WORKERS COMP EXP STATE	\$82
100.41810.41278.0000418.5.412.0.000.00	CO CONTRIB-RETIREMENT-S	\$2,743
SubTotal: PAYROLL EXPENSES - 412		\$33,825
100.41810.42020.0000418.5.420.0.000.00	POSTAGE STATE	\$1,000
100.41810.42030.0000418.5.420.0.000.00	TRAVEL STATE	\$1,196
100.41810.42070.0000418.5.420.0.000.00	TELEPHONE STATE	\$25
100.41810.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES STATE	\$353
100.41810.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES S1	\$504
SubTotal: OPERATIONAL EXPENSES - 420		\$3,078
Total: EXPENSE - 5		\$66,144
Department: VICTIM/WITNESS STATE RASA GRNT - 41810		(\$10,748)

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	Budget
100.41811.33521.0000418.4.333.0.000.00	VICTIM/WITNESS VOJO GRAN	(\$15,898)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$15,898)
Total: REVENUE - 4		(\$15,898)
100.41811.41020.0000418.5.410.0.000.00	SALARIES & WAGES STAFF V	\$13,101
SubTotal: SALARIES & WAGES - 410		\$13,101
100.41811.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE VOJO	\$190
100.41811.41270.0000418.5.412.0.000.00	FICA EXPENSE VOJO	\$812
100.41811.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE VOJO	\$18,933
100.41811.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE VOJO	\$27
100.41811.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP VOJO	\$141
100.41811.41275.0000418.5.412.0.000.00	WORKERS COMP EXP VOJO	\$37
100.41811.41278.0000418.5.412.0.000.00	CO CONTRIB-RETIREMENT-VI	\$1,229
SubTotal: PAYROLL EXPENSES - 412		\$21,369
Total: EXPENSE - 5		\$34,470
Department: VICTIM / WITNESS VOJO GRANT - 41811		\$18,572

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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance  
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 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020  
 2021 Proposed Budget

Account	Description	Budget
100.41812.33061.0000418.4.330.0.000.00	VICTIM/WITNESS VOCA GRAN	(\$82,930)
SubTotal: FEDERAL GRANTS - 330		(\$82,930)
Total: REVENUE - 4		(\$82,930)
100.41812.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR FEDEF	\$20,010
100.41812.41020.0000418.5.410.0.000.00	SALARIES & WAGES STAFF F	\$15,901
SubTotal: SALARIES & WAGES - 410		\$35,911
100.41812.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE FEDER	\$521
100.41812.41270.0000418.5.412.0.000.00	FICA EXPENSE FEDERAL	\$2,227
100.41812.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE FEDERA	\$31,554
100.41812.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE FEDERAL	\$49
100.41812.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP FEDEF	\$259
100.41812.41275.0000418.5.412.0.000.00	WORKERS COMP EXP FEDEF	\$101
100.41812.41278.0000418.5.412.0.000.00	CO CONTRIB-RETIREMENT-FI	\$3,368
SubTotal: PAYROLL EXPENSES - 412		\$38,079
100.41812.42020.0000418.5.420.0.000.00	POSTAGE FEDERAL	\$190
100.41812.42030.0000418.5.420.0.000.00	TRAVEL FEDERAL	\$758
100.41812.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES FEDERAL	\$342
SubTotal: OPERATIONAL EXPENSES - 420		\$1,290
Total: EXPENSE - 5		\$75,280
Department: VICTIM/WITNESS FED VOCA GRANT - 41812		(\$7,650)

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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance  
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 Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020  
 2021 Proposed Budget

Account	Description	Budget
100.41840.33302.0000418.4.333.0.000.00	AG GRAND JURY REIMBURSE	(\$60,000)
100.41840.33520.0000418.4.333.0.000.00	COURTS	(\$70,000)
100.41840.33521.0000418.4.333.0.000.00	TRANSCRIPTS INCOME	(\$12,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$142,000)
100.41840.34222.0000418.4.340.0.000.00	PFA REVENUE - COURTS	(\$3,000)
100.41840.34489.0000418.4.340.0.000.00	CUSTODY CONCLIATION REV	(\$12,700)
100.41840.34490.0000418.4.340.0.000.00	MEDIATION REVENUE	(\$60,000)
100.41840.34491.0000418.4.340.0.000.00	MASTERS FEES	(\$14,400)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$90,100)
Total: REVENUE - 4		(\$232,100)
100.41840.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$166,955
100.41840.41030.0000418.5.410.0.000.00	OVERTIME	\$4,000
100.41840.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$2,873
100.41840.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$1,500
100.41840.41101.0000418.5.410.0.000.00	COURT TIPSTAFF	\$8,500
SubTotal: SALARIES & WAGES - 410		\$183,828
100.41840.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$2,666
100.41840.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$11,397
100.41840.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$130,458
100.41840.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$311
100.41840.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$1,645
100.41840.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$281
100.41840.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$17,243
SubTotal: PAYROLL EXPENSES - 412		\$164,001
100.41840.42010.0000418.5.420.0.000.00	ADVERTISING EXPENSES	\$250
100.41840.42020.0000418.5.420.0.000.00	POSTAGE	\$500
100.41840.42030.0000418.5.420.0.000.00	TRAVEL	\$300

100.41840.42040.0000418.5.420.0.000.00 MAINTENANCE AGREEMENTS \$4,200  
100.41840.42050.0000418.5.420.0.000.00 CONTRACTED SERVICES - MI \$150,000

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

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 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41840.42054.0000418.5.420.0.000.00	JURORS	\$18,000
100.41840.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$3,000
100.41840.42061.0000418.5.420.0.000.00	WITNESS FEES	\$2,500
100.41840.42062.0000418.5.420.0.000.00	JUROR EXPENSES	\$2,000
100.41840.42068.0000418.5.420.0.000.00	MASTER FEE EXPENSE	\$14,400
100.41840.42070.0000418.5.420.0.000.00	ISDN TELEPHONE LINES	\$2,800
100.41840.42100.0000418.5.420.0.000.00	INSURANCE, BONDS	\$250
100.41840.42120.0000418.5.420.0.000.00	SPECIAL COUNSEL - CRIMINA	\$100,000
100.41840.42121.0000418.5.420.0.000.00	MEDIATION	\$55,000
100.41840.42122.0000418.5.420.0.000.00	SPECIAL COUNSEL - CIVIL	\$71,000
100.41840.42123.0000418.5.420.0.000.00	CUSTODY CONCILIATION EXF	\$7,500
100.41840.42130.0000418.5.420.0.000.00	ARBITRATIONS	\$6,000
100.41840.42140.0000418.5.420.0.000.00	TRANSCRIPTIONS	\$19,000
100.41840.42231.0000418.5.420.0.000.00	PFA UNCOLLECTED COSTS	\$13,600
100.41840.42241.0000418.5.420.0.000.00	SPECIAL TRIAL EXPENSES	\$10,000
100.41840.42300.0000418.5.420.0.000.00	LAW LIBRARY BOOKS	\$3,000
100.41840.42301.0000418.5.420.0.000.00	LAW BOOK MAINT AGREEME	\$36,410
100.41840.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$4,300
100.41840.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$500
100.41840.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$5,000
SubTotal: OPERATIONAL EXPENSES - 420		\$529,510
Total: EXPENSE - 5		\$877,339
Department: COURTS - 41840		\$645,239

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

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 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41861.34410.0000418.4.340.0.000.00	D.J. DUBOIS	(\$75,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$75,000)
Total: REVENUE - 4		(\$75,000)
100.41861.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$96,905
100.41861.41030.0000418.5.410.0.000.00	OVERTIME	\$1,200
100.41861.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$4,451
SubTotal: SALARIES & WAGES - 410		\$102,556
100.41861.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$1,470
100.41861.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$6,284
100.41861.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$92,543
100.41861.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$178
100.41861.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$940
100.41861.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$112
100.41861.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$9,507
SubTotal: PAYROLL EXPENSES - 412		\$111,034
100.41861.42020.0000418.5.420.0.000.00	POSTAGE	\$12,000
100.41861.42030.0000418.5.420.0.000.00	TRAVEL	\$100
100.41861.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$3,500
100.41861.42070.0000418.5.420.0.000.00	TELEPHONE	\$350
100.41861.42080.0000418.5.420.0.000.00	UTILITIES	\$3,000
100.41861.42081.0000418.5.420.0.000.00	RENT	\$27,000
100.41861.42091.0000418.5.420.0.000.00	CONSTABLE SERVICES	\$1,500
100.41861.42300.0000418.5.420.0.000.00	LAW BOOKS	\$500
100.41861.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$3,500
100.41861.42411.0000418.5.420.0.000.00	SUBSTANCE ABUSE EDUCAT	\$500
100.41861.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$600
100.41861.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$1,500
SubTotal: OPERATIONAL EXPENSES - 420		\$54,050
100.41861.44080.0000418.5.440.0.000.00	CAPITAL ITEMS > \$1500	\$1,000
SubTotal: CAPITAL EXPENDITURES - 440		\$1,000

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

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 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

**Account Description**  
 Total: EXPENSE - 5 \$268,640  
 Department: DISTRICT JUSTICE - DUBOIS - 41861 \$193,640  
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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41862.34420.0000418.4.340.0.000.00	D.J. CLEARFIELD	(\$110,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$110,000)
Total: REVENUE - 4		(\$110,000)
100.41862.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$91,429
100.41862.41030.0000418.5.410.0.000.00	OVERTIME	\$1,200
100.41862.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$4,085
SubTotal: SALARIES & WAGES - 410		\$96,714
100.41862.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$1,385
100.41862.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$5,922
100.41862.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$130,458
100.41862.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$178
100.41862.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$940
100.41862.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$105
100.41862.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$8,959
SubTotal: PAYROLL EXPENSES - 412		\$147,947
100.41862.42020.0000418.5.420.0.000.00	POSTAGE	\$15,000
100.41862.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$100
100.41862.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$700
100.41862.42070.0000418.5.420.0.000.00	TELEPHONE	\$425
100.41862.42071.0000418.5.420.0.000.00	INTERNET PHONE LINE	\$200
100.41862.42080.0000418.5.420.0.000.00	UTILITIES	\$3,800
100.41862.42081.0000418.5.420.0.000.00	RENT EXPENSE	\$29,400
100.41862.42090.0000418.5.420.0.000.00	TRAINING	\$100
100.41862.42091.0000418.5.420.0.000.00	CONSTABLE SERVICES	\$1,000
100.41862.42300.0000418.5.420.0.000.00	LAW BOOKS	\$500
100.41862.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$4,900
100.41862.42411.0000418.5.420.0.000.00	SUBSTANCE ABUSE EDUCAT	\$500
100.41862.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$1,500
100.41862.42450.0000418.5.420.0.000.00	JANITORIAL SUPPLIES	\$60
100.41862.42460.0000418.5.420.0.000.00	BLDG MAINTENANCE SUPPLI	\$100

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**2021 BUDGET**

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From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41862.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$1,900
SubTotal: OPERATIONAL EXPENSES - 420		\$60,185
100.41862.44080.0000418.5.440.0.000.00	CAPITAL ITEMS > \$1500	\$1,000
SubTotal: CAPITAL EXPENDITURES - 440		\$1,000
Total: EXPENSE - 5		\$305,846
Department: DISTRICT JUSTICE - CLEARFIELD - 41862		\$195,846

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**2021 BUDGET**

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 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41863.34430.0000418.4.340.0.000.00	D.J. KYLERTOWN	(\$35,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$35,000)
Total: REVENUE - 4		(\$35,000)
100.41863.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$62,025
100.41863.41030.0000418.5.410.0.000.00	OVERTIME	\$1,200
100.41863.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$2,452
100.41863.41110.0000418.5.410.0.000.00	DM K CLEANING WAGES	\$2,571
SubTotal: SALARIES & WAGES - 410		\$68,248
100.41863.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$972
100.41863.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$4,157
100.41863.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$65,229
100.41863.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$133
100.41863.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$705
100.41863.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$204
100.41863.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$6,289

SubTotal: PAYROLL EXPENSES - 412	\$77,689
100.41863.42020.0000418.5.420.0.000.00 POSTAGE	\$11,000
100.41863.42030.0000418.5.420.0.000.00 TRAVEL	\$1,000
100.41863.42050.0000418.5.420.0.000.00 CONTRACTED SERVICES - MI	\$1,000
100.41863.42070.0000418.5.420.0.000.00 TELEPHONE	\$500
100.41863.42071.0000418.5.420.0.000.00 INTERNET PHONE LINE	\$800
100.41863.42080.0000418.5.420.0.000.00 UTILITIES	\$3,500
100.41863.42081.0000418.5.420.0.000.00 RENT	\$15,900
100.41863.42090.0000418.5.420.0.000.00 TRAINING	\$100
100.41863.42091.0000418.5.420.0.000.00 CONSTABLE SERVICES	\$1,500
100.41863.42300.0000418.5.420.0.000.00 LAW BOOKS	\$500
100.41863.42410.0000418.5.420.0.000.00 OFFICE SUPPLIES	\$4,000
100.41863.42411.0000418.5.420.0.000.00 SUBSTANCE ABUSE EDUCAT	\$500
100.41863.42420.0000418.5.420.0.000.00 PRINTED SUPPLIES	\$1,500
100.41863.42461.0000418.5.420.0.000.00 COPIER RENT & SUPPLIES	\$1,250
<b>SubTotal: OPERATIONAL EXPENSES - 420</b>	<b>\$43,050</b>

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41863.44080.0000418.5.440.0.000.00 CAPITAL ITEMS > \$1500		\$1,000
SubTotal: CAPITAL EXPENDITURES - 440		\$1,000
Total: EXPENSE - 5		\$189,987
Department: DISTRICT JUSTICE - KYLERTOWN - 41863		\$154,987

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41864.34440.0000418.4.340.0.000.00 D.J. HOUTZDALE		(\$25,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$25,000)
100.41864.34351.0000418.4.352.0.000.00 SUBSTANCE ABUSE EDUCAT		(\$300)
SubTotal: FINES - 352		(\$300)
Total: REVENUE - 4		(\$25,300)
100.41864.41020.0000418.5.410.0.000.00 SALARIES & WAGES - STAFF		\$49,196
100.41864.41030.0000418.5.410.0.000.00 OVERTIME		\$1,200
100.41864.41050.0000418.5.410.0.000.00 LONGEVITY PAY		\$2,486
100.41864.41095.0000418.5.410.0.000.00 HOSPITAL WAIVER		\$1,500
100.41864.41110.0000418.5.410.0.000.00 DM H CLEANING WAGE		\$3,382
SubTotal: SALARIES & WAGES - 410		\$57,764
100.41864.41269.0000418.5.412.0.000.00 MEDICARE EXPENSE		\$820
100.41864.41270.0000418.5.412.0.000.00 FICA EXPENSE		\$3,507
100.41864.41271.0000418.5.412.0.000.00 HOSPITAL EXPENSE		\$32,615
100.41864.41272.0000418.5.412.0.000.00 LIFE INS EXPENSE		\$133
100.41864.41274.0000418.5.412.0.000.00 PA UNEMP COMP EXP		\$626
100.41864.41275.0000418.5.412.0.000.00 WORKERS COMP EXP		\$232
100.41864.41278.0000418.5.412.0.000.00 CO CONTRIBUTION-RETIREMI		\$5,306
SubTotal: PAYROLL EXPENSES - 412		\$43,239
100.41864.42020.0000418.5.420.0.000.00 POSTAGE		\$7,200
100.41864.42030.0000418.5.420.0.000.00 TRAVEL		\$1,100
100.41864.42050.0000418.5.420.0.000.00 CONTRACTED SERVICES - MI		\$350
100.41864.42070.0000418.5.420.0.000.00 TELEPHONE		\$1,000
100.41864.42071.0000418.5.420.0.000.00 INTERNET PHONE LINE		\$2,000
100.41864.42080.0000418.5.420.0.000.00 UTILITIES		\$1,000
100.41864.42081.0000418.5.420.0.000.00 RENT		\$16,800
100.41864.42090.0000418.5.420.0.000.00 TRAINING		\$100
100.41864.42091.0000418.5.420.0.000.00 CONSTABLE SERVICES		\$1,500
100.41864.42300.0000418.5.420.0.000.00 LAW BOOKS		\$500

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41864.42410.0000418.5.420.0.000.00 OFFICE SUPPLIES		\$2,000
100.41864.42411.0000418.5.420.0.000.00 SUBSTANCE ABUSE EDUCAT		\$500
100.41864.42420.0000418.5.420.0.000.00 PRINTED SUPPLIES		\$1,000
100.41864.42461.0000418.5.420.0.000.00 COPIER RENT & SUPPLIES		\$1,500
100.41864.44010.0000418.5.420.0.000.00 OFFICE EQUIP & FURN < \$150		\$500

SubTotal: OPERATIONAL EXPENSES - 420 \$37,050  
 100.41864.44080.0000418.5.440.0.000.00 CAPITAL ITEMS > \$1500 \$1,000  
 SubTotal: CAPITAL EXPENDITURES - 440 \$1,000  
 Total: EXPENSE - 5 \$139,053  
 Department: DISTRICT JUSTICE - HOUTZDALE - 41864 \$113,753

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
100.41900.34491.0000418.4.340.0.000.00	ADMINISTRATIVE COSTS	(\$800)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$800)
Total: REVENUE - 4		(\$800)
100.41900.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$47,219
100.41900.41030.0000418.5.410.0.000.00	OVERTIME	\$3,500
100.41900.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$1,489
SubTotal: SALARIES & WAGES - 410		\$52,208
100.41900.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$757
100.41900.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$3,237
100.41900.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$65,229
100.41900.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$89
100.41900.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$470
100.41900.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$54
100.41900.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$4,897
SubTotal: PAYROLL EXPENSES - 412		\$74,733
100.41900.42020.0000418.5.420.0.000.00	POSTAGE	\$3,500
100.41900.42030.0000418.5.420.0.000.00	TRAVEL	\$400
100.41900.42031.0000418.5.420.0.000.00	TRAVEL-COMMUNITY CT	\$1,000
100.41900.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$1,000
100.41900.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$2,000
100.41900.42057.0000418.5.420.0.000.00	COMMITMENT FEES	\$2,000
100.41900.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$1,200
100.41900.42090.0000418.5.420.0.000.00	TRAINING	\$400
100.41900.42091.0000418.5.420.0.000.00	CONSTABLE SERVICES	\$250
100.41900.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$1,600
100.41900.42411.0000418.5.420.0.000.00	OFFICE SUPPLIES-COMM COI	\$500
100.41900.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$700
100.41900.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$4,600
SubTotal: OPERATIONAL EXPENSES - 420		\$19,150
Total: EXPENSE - 5		\$146,091
Department: COURT ADMINISTRATOR - 41900		\$145,291

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
100.41920.33501.0000418.4.333.0.000.00	ACT 122 GRANT	(\$7,800)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$7,800)
100.41920.34290.0000418.4.340.0.000.00	FEES - CORONER REPORTS	(\$25,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$25,000)
100.41920.34591.0000418.4.370.0.000.00	MISCELLANEOUS REVENUE	(\$34,591)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$34,591)
Total: REVENUE - 4		(\$67,391)
100.41920.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$45,339
100.41920.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$6,105
SubTotal: SALARIES & WAGES - 410		\$51,444
100.41920.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$746
100.41920.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$3,190
100.41920.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$13,657
100.41920.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$44
100.41920.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$235
100.41920.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$1,096
100.41920.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$4,825
SubTotal: PAYROLL EXPENSES - 412		\$23,793

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

100.41920.42020.0000418.5.420.0.000.00	POSTAGE	\$500
100.41920.42030.0000418.5.420.0.000.00	TRAVEL	\$2,000
100.41920.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$3,400
100.41920.42070.0000418.5.420.0.000.00	TELEPHONE	\$480
100.41920.42090.0000418.5.420.0.000.00	TRAINING	\$1,500
100.41920.42160.0000418.5.420.0.000.00	POST MORTEMES	\$200,000
100.41920.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$900
100.41920.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$400
100.41920.44010.0000418.5.420.0.000.00	OFFICE EQUIP & FURN < \$150	\$400
SubTotal: OPERATIONAL EXPENSES - 420		\$209,580
Total: EXPENSE - 5		\$284,817

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
Department: CORONER - 41920		\$217,426

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41930.33520.0000418.4.333.0.000.00	DISTRICT ATTORNEY REIMBU	(\$116,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$116,000)
100.41930.34200.0000418.4.367.0.000.00	DRUG FORFEITURE REVENUI	(\$12,955)
SubTotal: DONATIONS - 367		(\$12,955)
Total: REVENUE - 4		(\$128,955)
100.41930.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$183,184
100.41930.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$272,757
100.41930.41030.0000418.5.410.0.000.00	OVERTIME	\$600
100.41930.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$3,166
100.41930.41080.0000418.5.410.0.000.00	DA TRANSCRIPTS	\$1,000
100.41930.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$1,500
SubTotal: SALARIES & WAGES - 410		\$462,207
100.41930.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$6,702
100.41930.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$26,153
100.41930.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$171,428
100.41930.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$400
100.41930.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$1,880
100.41930.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$3,746
100.41930.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$43,335
SubTotal: PAYROLL EXPENSES - 412		\$253,644
100.41930.42020.0000418.5.420.0.000.00	POSTAGE	\$1,200
100.41930.42030.0000418.5.420.0.000.00	TRAVEL	\$300
100.41930.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$5,500
100.41930.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$500
100.41930.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$6,000
100.41930.42061.0000418.5.420.0.000.00	WITNESS FEES	\$15,000
100.41930.42170.0000418.5.420.0.000.00	EXTRADITIONS	\$2,000
100.41930.42240.0000418.5.420.0.000.00	COURT RELATED COSTS	\$8,000
100.41930.42300.0000418.5.420.0.000.00	LAW LIBRARY BOOKS	\$900

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
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From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.41930.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$4,000
100.41930.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$300
100.41930.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$6,000
SubTotal: OPERATIONAL EXPENSES - 420		\$49,700
Total: EXPENSE - 5		\$765,551
Department: DISTRICT ATTORNEY - 41930		\$636,596

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance



**2021 Proposed  
Budget**

Account	Description	
100.41940.34135.0000418.4.340.0.000.01	PROTHO AUTOMATION FEE R	(\$12,500)
100.41940.34310.0000418.4.340.0.000.00	FILING FEES	(\$100,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$112,500)
Total: REVENUE - 4		(\$112,500)
100.41940.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$50,095
100.41940.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$143,076
100.41940.41030.0000418.5.410.0.000.00	OVERTIME	\$8,000
100.41940.41045.0000418.5.410.0.000.00	MEAL REIMB	\$150
100.41940.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$1,473
100.41940.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$4,500
SubTotal: SALARIES & WAGES - 410		\$207,294
100.41940.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$3,006
100.41940.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$12,852
100.41940.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$130,458
100.41940.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$355
100.41940.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$1,645
100.41940.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$1,027
100.41940.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$19,444
SubTotal: PAYROLL EXPENSES - 412		\$168,787
100.41940.42020.0000418.5.420.0.000.00	POSTAGE	\$6,800
100.41940.42040.0000418.5.420.0.000.01	MAINTENANCE AGREEMENTS	\$20,000
100.41940.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$35
100.41940.42058.0000418.5.420.0.000.00	SOLICITORS	\$1,500
100.41940.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$1,250
100.41940.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$6,000
100.41940.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$1,500
100.41940.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$3,300
100.41940.42462.0000418.5.420.0.000.01	COPIER RENT & SUPPLIES AL	\$1,600
SubTotal: OPERATIONAL EXPENSES - 420		\$41,985
Total: EXPENSE - 5		\$418,066
Department: PROTHONOTARY / CLERK OF COURTS -		\$305,566

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed  
Budget**

Account	Description	
41940		

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed  
Budget**

Account	Description	
100.41950.34110.0000418.4.340.0.000.00	REALTY TRANSFER TAX COM	(\$38,000)
100.41950.34111.0000418.4.340.0.000.00	COMMISSIONS - RECORDER I	(\$200)
100.41950.34130.0000418.4.340.0.000.00	MONTHLY RECEIPTS RECORI	(\$200,000)
100.41950.34135.0000418.4.340.0.000.01	R & R RECORDS IMPROVEME	(\$25,000)
100.41950.34140.0000418.4.340.0.000.00	STATE REALTY TAX COMM	(\$12,000)
100.41950.34150.0000418.4.340.0.000.00	REGISTER, ORPHANS CT, MA	(\$65,000)
100.41950.34161.0000418.4.340.0.000.00	COMMISSIONS - REGISTER W	(\$38,000)
100.41950.37030.0000418.4.340.0.000.00	DEMOLITION FUND 5% COMM	(\$2,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$380,200)
Total: REVENUE - 4		(\$380,200)
100.41950.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$50,095
100.41950.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$88,098
100.41950.41030.0000418.5.410.0.000.00	OVERTIME	\$200
100.41950.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$1,544
100.41950.41062.0000418.5.410.0.000.01	R&R REC IMP WAGES	\$17,576
100.41950.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$1,500
SubTotal: SALARIES & WAGES - 410		\$159,013
100.41950.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$2,051
100.41950.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$8,769
100.41950.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$163,073
100.41950.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$222
100.41950.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$940
100.41950.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$964
100.41950.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$13,267
100.41950.41279.0000418.5.412.0.000.01	MEDICARE R&R REC IMP	\$277
100.41950.41280.0000418.5.412.0.000.01	FICA R&R REC IMP	\$1,185
100.41950.41281.0000418.5.412.0.000.01	HOSPITAL R&R REC IMP	\$32,615
100.41950.41282.0000418.5.412.0.000.01	LIFE R&R REC IMP	\$44
100.41950.41284.0000418.5.412.0.000.01	PA UNEMP R&R REC IMP	\$235

100.41950.41285.0000418.5.412.0.000.01 WORKERS COMP R&R REC IN \$20  
 100.41950.41288.0000418.5.412.0.000.01 CO CONTRIB RETIRE R&R RE \$1,793  
 SubTotal: PAYROLL EXPENSES - 412 \$225,455

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
100.41950.42010.0000418.5.420.0.000.00	ADVERTISING EXPENSES	\$4,000
100.41950.42020.0000418.5.420.0.000.00	POSTAGE	\$1,300
100.41950.42030.0000418.5.420.0.000.00	TRAVEL	\$100
100.41950.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$1,000
100.41950.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$29,000
100.41950.42058.0000418.5.420.0.000.00	SOLICITORS	\$1,500
100.41950.42060.0000418.5.420.0.000.00	ASSOC DUES & CONFERENC	\$3,000
100.41950.42410.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$3,000
100.41950.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$300
100.41950.42461.0000418.5.420.0.000.00	COPIER RENT & SUPPLIES	\$3,500
SubTotal: OPERATIONAL EXPENSES - 420		\$46,700
Total: EXPENSE - 5		\$431,168
Department: REGISTER & RECORDER - 41950		\$50,968

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
100.41960.32070.0000418.4.320.0.000.00	PRECIOUS METAL LICENSES	(\$100)
SubTotal: LICENSES & PERMITS - 320		(\$100)
100.41960.34210.0000418.4.340.0.000.00	SERVICE PROCESS	(\$43,000)
100.41960.34220.0000418.4.340.0.000.00	WRITS OF EXECUTION	(\$32,000)
100.41960.34221.0000418.4.340.0.000.00	ARRESTS AND WARRANTS	(\$15,000)
100.41960.34222.0000418.4.340.0.000.00	PFA REVENUE - SHERIFF	(\$1,500)
100.41960.34230.0000418.4.340.0.000.00	GUN PERMITS	(\$35,000)
100.41960.34591.0000418.4.340.0.000.00	MISCELLANEOUS DEPARTME	(\$7,650)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$134,150)
100.41960.36100.0000418.4.360.0.000.00	INTEREST	(\$300)
SubTotal: INTEREST - 360		(\$300)
Total: REVENUE - 4		(\$134,550)
100.41960.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$45,339
100.41960.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$344,634
100.41960.41030.0000418.5.410.0.000.00	OVERTIME	\$15,000
100.41960.41040.0000418.5.410.0.000.00	ON CALL SHERIFF	\$13,500
100.41960.41045.0000418.5.410.0.000.00	MEAL REIMB	\$150
100.41960.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$4,302
100.41960.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$6,000
SubTotal: SALARIES & WAGES - 410		\$428,925
100.41960.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$6,219
100.41960.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$26,593
100.41960.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$209,344
100.41960.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$533
100.41960.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$2,820
100.41960.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$11,205
100.41960.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$40,233
SubTotal: PAYROLL EXPENSES - 412		\$296,947

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

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From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
100.41960.42010.0000418.5.420.0.000.00	ADVERTISING EXPENSES	\$100
100.41960.42020.0000418.5.420.0.000.00	POSTAGE	\$3,000
100.41960.42030.0000418.5.420.0.000.00	TRAVEL	\$16,000
100.41960.42035.0000418.5.420.0.000.00	VEHICLE MAINT & REPAIRS	\$7,000
100.41960.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$7,500
100.41960.42050.0000418.5.420.0.000.00	CONTRACTED SERVICES - MI	\$5,000
100.41960.42058.0000418.5.420.0.000.00	SOLICITORS	\$1,500
100.41960.42070.0000418.5.420.0.000.00	TELEPHONE	\$5,500
100.41960.42090.0000418.5.420.0.000.00	TRAINING	\$3,500
100.41960.42180.0000418.5.420.0.000.00	UNIFORMS, LINENS	\$5,000

100.41960.42410.0000418.5.420.0.000.00 OFFICE SUPPLIES \$4,000  
 100.41960.42420.0000418.5.420.0.000.00 PRINTED SUPPLIES \$2,500  
 100.41960.42461.0000418.5.420.0.000.00 COPIER RENT & SUPPLIES \$2,500  
 100.41960.44010.0000418.5.420.0.000.00 OFFICE EQUIP & FURN < \$150 \$500  
 SubTotal: OPERATIONAL EXPENSES - 420 \$63,600  
 Total: EXPENSE - 5 \$789,472  
 Department: SHERIFF - 41960 \$654,922

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**Clearfield County Government**

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Exclude inactive accounts with zero balance

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**2021 Proposed Budget**

Account	Description	
100.41970.42020.0000418.5.420.0.000.00	POSTAGE	\$2,500
100.41970.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$4,844
100.41970.42420.0000418.5.420.0.000.00	PRINTED SUPPLIES	\$500
SubTotal: OPERATIONAL EXPENSES - 420		\$7,844
Total: EXPENSE - 5		\$7,844
Department: JURY COMMISSIONERS - 41970		\$7,844

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Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.42320.34420.0000420.4.340.0.000.00	REIMBURSEMENTS-MEDICAL	(\$1,000)
100.42320.34581.0000420.4.340.0.000.00	LODGING - WORK RELEASE	(\$10,000)
100.42320.34582.0000420.4.340.0.000.00	PROCESSING FEE	(\$50,000)
100.42320.34583.0000420.4.340.0.000.00	PR YR INMATE ROOM & BD	(\$5,000)
100.42320.34585.0000420.4.340.0.000.00	INMATE PHONE - JAIL	(\$8,000)
100.42320.34586.0000420.4.340.0.000.00	SOCIAL SECURITY PAYMENT	(\$7,000)
100.42320.34592.0000420.4.340.0.000.00	REIMBURSEMENT WAGES & I	(\$25,000)
100.42320.37030.0000420.4.340.0.000.00	BOOKING FEE	(\$10,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$116,000)
100.42320.37081.0000420.4.370.0.000.00	CENTRAL BOOKING	(\$40,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$40,000)
Total: REVENUE - 4		(\$156,000)
100.42320.41010.0000420.5.410.0.000.00	SALARIES - DIRECTOR	\$66,500
100.42320.41020.0000420.5.410.0.000.00	SALARIES & WAGES - STAFF	\$1,577,641
100.42320.41030.0000420.5.410.0.000.00	OVERTIME	\$250,000
100.42320.41032.0000420.5.410.0.000.00	JAIL SHIFT DIFFERENTIAL	\$14,000
100.42320.41040.0000420.5.410.0.000.00	JAIL ON CALL	\$3,000
100.42320.41060.0000420.5.410.0.000.00	JAIL SECRETARY REG	\$38,701
100.42320.41061.0000420.5.410.0.000.00	OVERTIME JAIL SECRETARY	\$500
100.42320.41095.0000420.5.410.0.000.00	HOSPITAL WAIVER	\$15,000
SubTotal: SALARIES & WAGES - 410		\$1,965,342
100.42320.41269.0000420.5.412.0.000.00	MEDICARE EXPENSE	\$28,497
100.42320.41270.0000420.5.412.0.000.00	FICA EXPENSE	\$121,851
100.42320.41271.0000420.5.412.0.000.00	HOSPITAL EXPENSE	\$843,485
100.42320.41272.0000420.5.412.0.000.00	LIFE INS EXPENSE	\$1,554
100.42320.41274.0000420.5.412.0.000.00	PA UNEMP COMP EXP	\$8,225
100.42320.41275.0000420.5.412.0.000.00	WORKERS COMP EXP	\$62,036
100.42320.41278.0000420.5.412.0.000.00	CO CONTRIBUTION-RETIREM	\$184,349
SubTotal: PAYROLL EXPENSES - 412		\$1,249,997

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Exclude inactive accounts with zero balance

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**2021 Proposed Budget**

Account	Description	
100.42320.42020.0000420.5.420.0.000.00	POSTAGE	\$700
100.42320.42030.0000420.5.420.0.000.00	TRAVEL	\$4,000
100.42320.42035.0000420.5.420.0.000.00	VEHICLE MAINT & REPAIRS	\$2,000
100.42320.42040.0000420.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$5,000
100.42320.42050.0000420.5.420.0.000.00	CONTRACTED SERVICES - MI	\$200,000
100.42320.42053.0000420.5.420.0.000.00	PHYSICIAN - JAIL	\$124,000
100.42320.42065.0000420.5.420.0.000.00	DRUG TESTING	\$2,000
100.42320.42070.0000420.5.420.0.000.00	TELEPHONE	\$2,000
100.42320.42080.0000420.5.420.0.000.00	UTILITIES	\$180,000
100.42320.42090.0000420.5.420.0.000.00	TRAINING	\$3,000
100.42320.42109.0000420.5.420.0.000.00	MEDICAL EXPENSES-OUT OF	\$2,000
100.42320.42110.0000420.5.420.0.000.00	MEDICAL EXPENSES-IN COU	\$280,000

100.42320.42180.0000420.5.420.0.000.00	UNIFORMS, LINENS	\$5,000
100.42320.42181.0000420.5.420.0.000.00	FOOD SERVICE	\$340,000
100.42320.42410.0000420.5.420.0.000.00	OFFICE SUPPLIES	\$2,500
100.42320.42450.0000420.5.420.0.000.00	JAINTORIAL SUPPLIES	\$30,000
100.42320.42460.0000420.5.420.0.000.00	MAINTENANCE SUPPLIES	\$10,000
100.42320.42461.0000420.5.420.0.000.00	COPIER RENT & SUPPLIES	\$3,000
100.42320.44010.0000420.5.420.0.000.00	OFFICE EQUIP & FURN < \$150	\$1,000
100.42320.44030.0000420.5.420.0.000.00	BUILDING REPAIRS < \$1500	\$2,500
100.42320.44050.0000420.5.420.0.000.00	RIFLES & HANDGUNS < \$1500	\$5,000
SubTotal: OPERATIONAL EXPENSES - 420		\$1,203,700
Total: EXPENSE - 5		\$4,419,039
Department: COUNTY PRISON - 42320		\$4,263,039

**Clearfield County Government**

**2021 BUDGET**

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**2021 Proposed Budget**

<u>Account</u>	<u>Description</u>	
100.42360.33540.0000420.4.333.0.000.00	GRANT-IN-AID - ADULT PROB	(\$48,590)
100.42360.33560.0000420.4.333.0.000.02	SUPERVISION FEE - STATE RI	(\$180,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$228,590)
100.42360.34170.0000420.4.340.0.000.00	HOME DETENTION PROGRAM	(\$50,000)
100.42360.34568.0000420.4.340.0.000.02	SUPERVISION FEES - RETAIN	(\$120,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$170,000)
100.42360.34350.0000420.4.352.0.000.00	COSTS & FINES - COLLECTIOI	(\$350,000)
100.42360.34351.0000420.4.352.0.000.00	SUBSTANCE ABUSE EDUCAT	(\$35,000)
100.42360.34353.0000420.4.352.0.000.03	DUI VICTIM IMPACT	(\$45,000)
SubTotal: FINES - 352		(\$430,000)
100.42360.36100.0000420.4.360.0.000.00	INTEREST	(\$100)
100.42360.36103.0000420.4.360.0.000.02	INT-SUPERVISION FEE ACCT	(\$15)
SubTotal: INTEREST - 360		(\$115)
100.42360.34591.0000420.4.370.0.000.00	MISCELLANEOUS REVENUE	(\$1,000)
SubTotal: MISCELLANEOUS REVENUES - 370		(\$1,000)
Total: REVENUE - 4		(\$829,705)
100.42360.41010.0000420.5.410.0.000.00	SALARIES - DIRECTORS	\$51,500
100.42360.41020.0000420.5.410.0.000.00	SALARIES & WAGES - STAFF	\$434,245
100.42360.41021.0000420.5.410.0.000.03	SALARIES & WAGES & HW DI	\$29,386
100.42360.41030.0000420.5.410.0.000.00	OVERTIME	\$3,000
100.42360.41031.0000420.5.410.0.000.03	OVERTIME DUI VICTIM IMPAC	\$500
100.42360.41040.0000420.5.410.0.000.00	ADULT PROBATION ON CALL	\$16,137
100.42360.41045.0000420.5.410.0.000.00	MEAL REIMB	\$2,500
100.42360.41050.0000420.5.410.0.000.00	LONGEVITY PAY	\$2,531
100.42360.41061.0000420.5.410.0.000.01	SALARIES-COMMUNITY SERV	\$7,600
SubTotal: SALARIES & WAGES - 410		\$547,399
100.42360.41269.0000420.5.412.0.000.00	MEDICARE EXPENSE	\$7,370

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

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**2021 Proposed Budget**

<u>Account</u>	<u>Description</u>	
100.42360.41270.0000420.5.412.0.000.00	FICA EXPENSE	\$31,513
100.42360.41271.0000420.5.412.0.000.00	HOSPITAL EXPENSE	\$296,586
100.42360.41272.0000420.5.412.0.000.00	LIFE INS EXPENSE	\$710
100.42360.41274.0000420.5.412.0.000.00	PA UNEMP COMP EXP	\$3,760
100.42360.41275.0000420.5.412.0.000.00	WORKERS COMP EXP	\$12,387
100.42360.41278.0000420.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$47,676
100.42360.41279.0000420.5.412.0.000.01	MEDICARE-COMM SERVICE	\$110
100.42360.41280.0000420.5.412.0.000.01	FICA-COMMUNITY SERVICE	\$471
100.42360.41284.0000420.5.412.0.000.01	PA UNEMP COMMUNITY SERI	\$470
100.42360.41289.0000420.5.412.0.000.03	MEDICARE EXP DUI V/I	\$433
100.42360.41290.0000420.5.412.0.000.03	FICA EXP DUI V/I	\$1,853
100.42360.41291.0000420.5.412.0.000.03	HOSPITAL EXPENSE DUI V/I	\$32,615
100.42360.41292.0000420.5.412.0.000.03	LIFE EXPENSE DUI V/I	\$44
100.42360.41294.0000420.5.412.0.000.03	PAUC EXP DUI V/I	\$235
100.42360.41295.0000420.5.412.0.000.03	WORKERS' COMP EXP DUI V	\$83
100.42360.41298.0000420.5.412.0.000.03	CO CONTRIB RETIRE DUI V/I	\$2,803
SubTotal: PAYROLL EXPENSES - 412		\$439,119
100.42360.42010.0000420.5.420.0.000.00	ADVERTISING EXPENSES	\$200
100.42360.42020.0000420.5.420.0.000.00	POSTAGE	\$4,000
100.42360.42030.0000420.5.420.0.000.00	TRAVEL	\$11,000
100.42360.42035.0000420.5.420.0.000.00	VEHICLES MAINTENANCE & R	\$1,000
100.42360.42040.0000420.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$1,000
100.42360.42050.0000420.5.420.0.000.00	CONTRACTED SERVICES - MI	\$1,300
100.42360.42060.0000420.5.420.0.000.00	ASSOC DUES & CONFERENC	\$200
100.42360.42064.0000420.5.420.0.000.00	HOME ARREST	\$25,000
100.42360.42065.0000420.5.420.0.000.00	DRUG TESTING	\$2,500

100.42360.42070.0000420.5.420.0.000.00 TELEPHONE	\$1,500
100.42360.42090.0000420.5.420.0.000.00 TRAINING	\$2,500
100.42360.42180.0000420.5.420.0.000.00 UNIFORMS, VESTS	\$3,600
100.42360.42241.0000420.5.420.0.000.00 DRUG & ALCOHOL CONTRIBU	\$15,500
100.42360.42410.0000420.5.420.0.000.00 OFFICE SUPPLIES	\$3,250
100.42360.42411.0000420.5.420.0.000.00 SUBSTANCE ABUSE EDUCAT	\$29,000
100.42360.42420.0000420.5.420.0.000.00 PRINTED SUPPLIES	\$1,600
100.42360.42433.0000420.5.420.0.000.01 COMMUNITY SERVICE SUPPL	\$25,000
100.42360.42461.0000420.5.420.0.000.00 COPIER RENT & SUPPLIES	\$2,500
<b>SubTotal: OPERATIONAL EXPENSES - 420</b>	<b>\$130,650</b>

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**2021 Proposed Budget**

<u>Account</u>	<u>Description</u>	
100.42360.44050.0000420.5.440.0.000.00 RIFLES & HANDGUNS		\$2,500
100.42360.44080.0000420.5.440.0.000.00 CAPITAL ITEMS > \$1500		\$7,000
<b>SubTotal: CAPITAL EXPENDITURES - 440</b>		<b>\$9,500</b>
<b>Total: EXPENSE - 5</b>		<b>\$1,126,668</b>
<b>Department: ADULT PROBATION - 42360</b>		<b>\$296,963</b>

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**2021 BUDGET**

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**2021 Proposed Budget**

<u>Account</u>	<u>Description</u>	
100.42370.33551.0000420.4.333.0.000.00 JCJC PROBATION SERVICES		(\$91,000)
<b>SubTotal: STATE GRANTS / CONTRIBUTIONS - 333</b>		<b>(\$91,000)</b>
<b>Total: REVENUE - 4</b>		<b>(\$91,000)</b>
100.42370.41020.0000420.5.410.0.000.00 SALARIES & WAGES - STAFF		\$280,007
100.42370.41030.0000420.5.410.0.000.00 OVERTIME		\$50
100.42370.41040.0000420.5.410.0.000.00 JUVENILE PROBATION ON CA		\$16,137
100.42370.41045.0000420.5.410.0.000.00 MEAL REIMB		\$1,000
100.42370.41095.0000420.5.410.0.000.00 HOSPITAL WAIVER		\$3,000
<b>SubTotal: SALARIES &amp; WAGES - 410</b>		<b>\$300,194</b>
100.42370.41269.0000420.5.412.0.000.00 MEDICARE EXPENSE		\$4,353
100.42370.41270.0000420.5.412.0.000.00 FICA EXPENSE		\$18,612
100.42370.41271.0000420.5.412.0.000.00 HOSPITAL EXPENSE		\$209,344
100.42370.41272.0000420.5.412.0.000.00 LIFE INS EXPENSE		\$355
100.42370.41274.0000420.5.412.0.000.00 PA UNEMP COMP EXP		\$1,880
100.42370.41275.0000420.5.412.0.000.00 WORKERS COMP EXP		\$9,524
100.42370.41278.0000420.5.412.0.000.00 CO CONTRIBUTION-RETIREM		\$28,158
<b>SubTotal: PAYROLL EXPENSES - 412</b>		<b>\$272,226</b>
100.42370.42020.0000420.5.420.0.000.00 POSTAGE		\$1,675
100.42370.42030.0000420.5.420.0.000.00 TRAVEL		\$8,500
100.42370.42035.0000420.5.420.0.000.00 VEHICLE MAINTENANCE & RE		\$1,500
100.42370.42050.0000420.5.420.0.000.00 CONTRACTED SERVICES - MI		\$300
100.42370.42060.0000420.5.420.0.000.00 ASSOC DUES & CONFERENC		\$100
100.42370.42064.0000420.5.420.0.000.00 HOME ARREST		\$1,000
100.42370.42065.0000420.5.420.0.000.00 DRUG TESTING		\$4,500
100.42370.42070.0000420.5.420.0.000.00 TELEPHONE		\$1,500
100.42370.42090.0000420.5.420.0.000.00 TRAINING		\$2,800
100.42370.42110.0000420.5.420.0.000.00 MEDICAL EXPENSES		\$3,000
100.42370.42111.0000420.5.420.0.000.00 CLOTHING FOR JUVENILES		\$500
100.42370.42180.0000420.5.420.0.000.00 UNIFORMS		\$1,742
100.42370.42410.0000420.5.420.0.000.00 OFFICE SUPPLIES		\$1,500

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**2021 Proposed Budget**

<u>Account</u>	<u>Description</u>	
100.42370.42420.0000420.5.420.0.000.00 PRINTED SUPPLIES		\$300
100.42370.42431.0000420.5.420.0.000.03 SPECIALIZED TREATMENT SU		\$500
100.42370.42461.0000420.5.420.0.000.00 COPIER RENT & SUPPLIES		\$2,700
<b>SubTotal: OPERATIONAL EXPENSES - 420</b>		<b>\$32,117</b>
100.42370.44080.0000420.5.440.0.000.00 CAPITAL ITEMS > \$1500		\$8,000
<b>SubTotal: CAPITAL EXPENDITURES - 440</b>		<b>\$8,000</b>
<b>Total: EXPENSE - 5</b>		<b>\$612,537</b>
<b>Department: JUVENILE PROBATION - 42370</b>		<b>\$521,537</b>

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Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists various budget items like EMERGENCY MGMT PERFORM, SALARIES - DIRECTOR, etc.

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Exclude inactive accounts with zero balance, Round to whole dollars, Account on new page

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists various budget items like OFFICE SUPPLIES, COPIER RENT & SUPPLIES, etc.

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Exclude inactive accounts with zero balance, Round to whole dollars, Account on new page

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists various budget items like MH/MR APPROPRIATIONS, OPERATIONAL EXPENSES - 420, etc.

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Exclude inactive accounts with zero balance, Round to whole dollars, Account on new page

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists various budget items like TRANSPORT APPROPRIATION, OPERATIONAL EXPENSES - 420, etc.

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists various salary and expense items for Veterans Affairs with a total of \$166,975.

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Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists state grants and operational expenses with a total of \$51,000.

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Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns: Account, Description, Budget. Lists conservation and development expenses with a total of \$287,430.

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Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance, Round to whole dollars, Account on new page, Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

2021 Proposed Budget

Account	Description	Budget
100.46600.39054.0000450.4.340.0.000.02	TRANSFER FROM CCRTA	(\$180,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$180,000)
Total: REVENUE - 4		(\$180,000)
100.46600.41010.0000410.5.410.0.000.00	SALARIES - DIRECTOR	\$55,250
100.46600.41020.0000410.5.410.0.000.00	SALARIES & WAGES - STAFF	\$58,956
SubTotal: SALARIES & WAGES - 410		\$114,206
100.46600.41269.0000410.5.412.0.000.00	MEDICARE EXPENSE	\$1,634
100.46600.41270.0000410.5.412.0.000.00	FICA EXPENSE	\$6,987
100.46600.41271.0000410.5.412.0.000.00	HOSPITAL EXPENSE	\$46,271
100.46600.41272.0000410.5.412.0.000.00	LIFE INS EXPENSE	\$133
100.46600.41274.0000410.5.412.0.000.00	PA UNEMP COMP EXP	\$705
100.46600.41275.0000410.5.412.0.000.00	WORKERS COMP EXP	\$277
100.46600.41278.0000410.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$10,571
SubTotal: PAYROLL EXPENSES - 412		\$66,578
Total: EXPENSE - 5		\$180,784
Department: TOURISM - 46600		\$784

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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description	Budget
100.48900.39030.0000410.4.390.0.000.00	INSURANCE COMPANY DIVIDI	(\$40,350)
SubTotal: OTHER FINANCING SOURCES - 390		(\$40,350)
Total: REVENUE - 4		(\$40,350)
100.48900.42280.0000410.5.416.0.000.00	ACTUARY EXPENSE	\$28,000
SubTotal: EMPLOYER OTHER - 416		\$28,000
100.48900.42210.0000410.5.420.0.000.00	COST ALLOCATION STUDY	\$7,600
100.48900.42220.0000410.5.420.0.000.00	LABOR RELATIONS EXPENSE	\$50,000
100.48900.42222.0000410.5.420.0.000.00	LABOR ARBITRATION EXP	\$2,500
100.48900.42230.0000410.5.420.0.000.00	LIABILITY & PROPERTY INSUF	\$250,000
100.48900.42240.0000410.5.420.0.000.00	INDEPENDENT AUDIT EXPEN:	\$40,000
100.48900.42242.0000410.5.420.0.000.00	ASSET APPRAISAL SERVICES	\$620
SubTotal: OPERATIONAL EXPENSES - 420		\$350,720
Total: EXPENSE - 5		\$378,720
Department: CONTRACTED SERVICES - 48900		\$338,370

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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description	Budget
100.49000.41020.0000490.5.410.0.000.00	PAYROLL CONTINGENCY	\$100,000
100.49000.41031.0000490.5.410.0.000.00	INSURANCE 3RD PARTY	(\$125,000)
SubTotal: SALARIES & WAGES - 410		(\$25,000)
100.49000.41275.0000490.5.414.0.000.00	WORKERS COMPENSATION	\$3,500
SubTotal: EMPLOYER WORKERS COMPENSATION - 414		\$3,500
100.49000.41274.0000490.5.415.0.000.00	UNEMPLOYMENT COMPENSA	\$2,500
SubTotal: EMPLOYER UNEMPLOYMENT COMP - 415		\$2,500
100.49000.41270.0000490.5.416.0.000.00	FICA / MEDICARE EXPENSE	\$13,200
100.49000.41271.0000490.5.416.0.000.00	HOSPITALIZATION INSURANC	\$50,000
100.49000.41272.0000490.5.416.0.000.00	LIFE INSURANCE	\$100
SubTotal: EMPLOYER OTHER - 416		\$63,300
100.49000.42270.0000490.5.420.0.000.00	GENERAL FUND CONTINGENI	\$300,000
SubTotal: OPERATIONAL EXPENSES - 420		\$300,000
Total: EXPENSE - 5		\$344,300
Department: CONTINGENCY - 49000		\$344,300

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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description	Budget
100.49450.39001.0000440.4.330.0.000.01	EMERGENCY FOOD ASSIST. -	(\$8,000)
100.49450.39004.0000440.4.330.0.000.04	MATP FEDERAL	(\$741,363)
100.49450.39013.0000440.4.330.0.000.13	EMERGENCY FOOD COMMOC	(\$110,000)
100.49450.39019.0000440.4.330.0.000.00	OPIOID USE DISORDER GRAN	(\$115,000)
SubTotal: FEDERAL GRANTS - 330		(\$974,363)
100.49450.39502.0000440.4.333.0.000.02	HUMAN SERVICE DEVELOPM	(\$81,203)



100.49450.39503.0000440.4.333.0.000.03 HOMELESS ASSISTANCE - HA	(\$57,590)
100.49450.39504.0000440.4.333.0.000.04 MATP STATE	(\$741,363)
100.49450.39505.0000440.4.333.0.000.05 BEHAVIORAL HEALTH ACT 15	(\$308,425)
100.49450.39509.0000465.4.333.0.000.09 LOCAL ACT13 HWY BRIDGE IMP	(\$110,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	(\$1,298,581)
Total: REVENUE - 4	(\$2,272,944)
100.49450.49001.0000440.5.480.0.000.01 EMERGENCY FOOD ASSIST-T	\$8,000
100.49450.49002.0000440.5.480.0.000.02 HUMAN SERVICE DEVELOPM	\$81,203
100.49450.49003.0000440.5.480.0.000.03 HOMELESS ASSISTANCE - HA	\$57,590
100.49450.49004.0000440.5.480.0.000.04 MATP EXPENSE	\$1,482,726
100.49450.49005.0000440.5.480.0.000.05 BEHAVIORAL HEALTH ACT 15	\$308,425
100.49450.49006.0000440.5.480.0.000.06 OPIOID USE DISORDER	\$115,000
100.49450.49009.0000465.5.480.0.000.09 ACT13 HWY BRIDGE IMP EXP	\$110,000
100.49450.49013.0000440.5.480.0.000.13 EMERGENCY FOOD COMMOC	\$110,000
SubTotal: - 480	\$2,272,944
Total: EXPENSE - 5	\$2,272,944
Department: INTER-GOVERNMENTAL - 49450	\$0

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
100.49500.49100.0000495.5.495.0.000.00 TRANSFER TO DOMESTIC RE		\$504,960
100.49500.49560.0000495.5.495.0.000.00 TRANSFER TO 911 FUND		\$44,903
100.49500.49585.0000495.5.495.0.000.00 TRANSFER TO C&YS		\$1,179,171
SubTotal: - 495		\$1,729,034
Total: EXPENSE - 5		\$1,729,034
Department: TRANSFERS - 49500		\$1,729,034

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
Fund: GENERAL FUND - 100		\$ -

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
200.20000.33302.0000431.4.333.0.000.00 STATE GRANTS		(\$218,000)
200.20000.33304.0000431.4.333.0.000.00 STATE ACT 44 REVENUE		(\$23,000)
200.20000.33315.0000431.4.333.0.000.02 STATE ACT 89 REVENUE		(\$20,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$261,000)
200.20000.36100.0000431.4.360.0.000.00 INTEREST INCOME		(\$2,000)
SubTotal: INTEREST - 360		(\$2,000)
Total: REVENUE - 4		(\$263,000)
200.20000.42500.0000431.5.420.0.000.00 MISCELLANEOUS FEES		\$800
200.20000.43010.0000431.5.420.0.000.00 MISC BRIDGE/ROAD MAINT/R/		\$25,610
SubTotal: OPERATIONAL EXPENSES - 420		\$26,410
200.20000.48111.0000431.5.481.0.000.00 BOROUGHES		\$70,000
200.20000.48112.0000431.5.481.0.000.00 CITIES		\$8,590
200.20000.48114.0000431.5.481.0.000.00 TOWNSHIPS		\$138,000
SubTotal: MISC INTERGOVERNMENT EXPENSES - 481		\$216,590
200.20000.49100.0000495.5.490.0.000.00 TRANSFER ADMINISTRATIVE		\$20,000
SubTotal: OTHER FINANCING USES - 490		\$20,000
Total: EXPENSE - 5		\$263,000
Department: LIQUID FUELS FUND - 20000		\$0

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
Fund: LIQUID FUELS - 200		\$0

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance Round to whole dollars Account on new page Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns Account and Description. Rows include: 300.30000.33027.0000420.4.330.0.000.03 HMEP GRANT-PLANNING (\$7,600), SubTotal: FEDERAL GRANTS - 330 (\$7,600), 300.30000.33510.0000420.4.333.0.000.01 ACT 165 HMRP GRANT (\$8,800), SubTotal: STATE GRANTS / CONTRIBUTIONS - 333 (\$8,800), 300.30000.34100.0000420.4.340.0.000.00 FEES COLLECTED (\$28,600), SubTotal: DEPARTMENTAL CHARGES - 340 (\$28,600), Total: REVENUE - 4 (\$45,000), 300.30000.42014.0000420.5.420.0.000.00 LEPC OPERATION \$1,000, 300.30000.42020.0000420.5.420.0.000.00 POSTAGE \$500, 300.30000.42030.0000420.5.420.0.000.00 TRAVEL & FUEL \$12,000, 300.30000.42035.0000420.5.420.0.000.00 VEHICLE MAINTENANCE \$7,200, 300.30000.42080.0000420.5.420.0.000.00 BUILDING UTILITIES \$3,000, 300.30000.42090.0000420.5.420.0.000.00 TRAINING \$5,000, 300.30000.42180.0000420.5.420.0.000.00 UNIFORMS \$800, 300.30000.42410.0000420.5.420.0.000.00 OFFICE & MISC SUPPLIES \$1,000, 300.30000.42461.0000420.5.420.0.000.00 BUILDING MAINTENANCE \$7,500, 300.30000.44020.0000420.5.420.0.000.00 VEH MAINT & EQUIP < \$1500 \$5,000, 300.30000.44037.0000420.5.420.0.000.00 GARAGE MAINT / REPAIR < \$1 \$2,000, SubTotal: OPERATIONAL EXPENSES - 420 \$45,000, Total: EXPENSE - 5 \$45,000, Department: HAZARDOUS MATERIALS FUND - 30000 \$0

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance Round to whole dollars Account on new page Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns Account and Description. Row: Fund: HAZARDOUS MATERIALS - 300 \$0

Clearfield County Government

2021 BUDGET

Fiscal Year: 2020-2020

- Print accounts with zero balance Round to whole dollars Account on new page Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020 Definition: 2021 Proposed Budget

2021 Proposed Budget

Table with columns Account and Description. Rows include: 600.60000.33510.0000420.4.333.0.000.00 PEMA (\$1,697,839), SubTotal: STATE GRANTS / CONTRIBUTIONS - 333 (\$1,697,839), 600.60000.36100.0000420.4.360.0.000.00 INTEREST (\$12,000), SubTotal: INTEREST - 360 (\$12,000), Total: REVENUE - 4 (\$1,709,839), 600.60000.42020.0000420.5.420.0.000.00 WORKSTATION FURNITURE \$1,500, 600.60000.42030.0000420.5.420.0.000.00 REPAIRS \$500, 600.60000.42040.0000420.5.420.0.000.00 MAINTENANCE AGREEMENTS \$500, 600.60000.42050.0000420.5.420.0.000.00 CONTRACTED SERVICES \$5,000, 600.60000.42051.0000420.5.420.0.000.00 RADIO SYSTEMS \$195,172, 600.60000.42060.0000420.5.420.0.000.00 VOICE/DATA RECORDER \$2,000, 600.60000.42070.0000420.5.420.0.000.00 CONNECTIVITY/INFRASTRUCTURE \$100,000, 600.60000.42080.0000420.5.420.0.000.00 UTILITIES \$12,000, 600.60000.42090.0000420.5.420.0.000.00 PERSONNEL \$30,000, 600.60000.42210.0000420.5.420.0.000.00 RENT \$10,000, 600.60000.42410.0000420.5.420.0.000.00 OFFICE SUPPLIES \$1,500, 600.60000.42420.0000420.5.420.0.000.00 OFFICE OPERATIONS \$2,000, 600.60000.42430.0000420.5.420.0.000.00 INTERNET ACCESS \$1,500, 600.60000.42431.0000420.5.420.0.000.00 COMPUTER AIDED DISPATCH \$7,500, 600.60000.42461.0000420.5.420.0.000.00 COPIER RENT & SUPPLIES \$100, 600.60000.42490.0000420.5.420.0.000.00 FACILITIES \$2,000, 600.60000.44010.0000420.5.420.0.000.00 CALL PROCESSING EQUIPME \$2,000, 600.60000.44014.0000420.5.420.0.000.00 911 PROFESSIONAL ASSOCIATION \$450, 600.60000.44015.0000420.5.420.0.000.00 ACCESS CONTROL/SECURITY \$500, 600.60000.44046.0000420.5.420.0.000.00 GEOGRAPHIC INFO SYSTEM \$20,000, 600.60000.44081.0000420.5.420.0.000.00 UNIFORMS \$5,000, 600.60000.44084.0000420.5.420.0.000.00 COMMUNICATIONS \$1,500, SubTotal: OPERATIONAL EXPENSES - 420 \$400,722, 600.60000.44070.0000420.5.440.0.000.00 HVAC \$500

Clearfield County Government

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
600.60000.44080.0000420.5.440.0.000.00	SERVICE CONTRACTS/MAINT	\$2,000
600.60000.44083.0000420.5.440.0.000.00	MASS NOTIFICATION SYSTEM	\$10,000
SubTotal: CAPITAL EXPENDITURES - 440		\$12,500
600.60000.42053.0000495.5.490.0.000.00	UNINTERRUPTABLE POWER :	\$500
SubTotal: OTHER FINANCING USES - 490		\$500
Total: EXPENSE - 5		\$413,722
Department: 9-1-1 LAND - 60000		(\$1,296,117)

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
600.62000.39031.0000420.4.392.0.000.00	TRANSFER FROM GF FOR PR	(\$44,903)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$44,903)
Total: REVENUE - 4		(\$44,903)
600.62000.41010.0000420.5.410.0.000.00	SALARIES - DIRECTOR	\$46,500
600.62000.41020.0000420.5.410.0.000.00	SALARIES & WAGES - STAFF	\$631,593
600.62000.41030.0000420.5.410.0.000.00	OVERTIME	\$60,000
600.62000.41040.0000420.5.410.0.000.02	ON-CALL 9-1-1	\$5,200
600.62000.41045.0000420.5.410.0.000.00	MEAL REIMB	\$100
600.62000.41050.0000420.5.410.0.000.00	LONGEVITY PAY	\$8,295
SubTotal: SALARIES & WAGES - 410		\$751,688
600.62000.41269.0000420.5.412.0.000.00	MEDICARE EXPENSE	\$10,899
600.62000.41270.0000420.5.412.0.000.00	FICA EXPENSE	\$46,605
600.62000.41271.0000420.5.412.0.000.00	HOSPITAL EXPENSE	\$454,357
600.62000.41272.0000420.5.412.0.000.00	LIFE INS EXPENSE	\$977
600.62000.41274.0000420.5.412.0.000.00	PA UNEMP COMP EXP	\$5,170
600.62000.41275.0000420.5.412.0.000.00	WORKERS COMP EXP	\$815
600.62000.41278.0000420.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$70,509
SubTotal: PAYROLL EXPENSES - 412		\$589,332
Total: EXPENSE - 5		\$1,341,020
Department: 9-1-1 PAYROLL & TRAINING - 62000		\$1,296,117

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
Fund: 9-1-1 FUND - 600		\$0

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed Budget**

Account	Description	
650.65000.34100.0000466.4.314.0.000.00	HOTEL TAX REVENUE	(\$500,000)
SubTotal: HOTEL TAX - 314		(\$500,000)
Total: REVENUE - 4		(\$500,000)
650.65000.42100.0000450.5.466.0.000.00	TOURISM PROMOTION EXPEN	\$320,000
SubTotal: TOURISM PROMOTION - 466		\$320,000
650.65000.49100.0000495.5.490.0.000.00	TRANSFER ADMINISTRATIVE	\$180,000
SubTotal: OTHER FINANCING USES - 490		\$180,000
Total: EXPENSE - 5		\$500,000
Department: HOTEL TAX FUND - 65000		\$0

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

From Date: 11/1/2020 To Date: 11/30/2020

Definition: 2021 Proposed Budget

**2021 Proposed**

Account	Description	Budget
Fund: HOTEL TAX FUND - 650		\$0
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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

From Date: 11/1/2020 To Date: 11/30/2020

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description	Budget
700.70000.34100.0000418.4.340.0.000.00	FEES COLLECTED	(\$15,000)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$15,000)
Total: REVENUE - 4		(\$15,000)
700.70000.44021.0000410.5.420.0.000.00	RI ADMIN PUR < \$1500	\$7,500
SubTotal: OPERATIONAL EXPENSES - 420		\$7,500
700.70000.44011.0000410.5.440.0.000.02	RI ADMIN PURCHASE > \$1500	\$7,500
SubTotal: CAPITAL EXPENDITURES - 440		\$7,500
Total: EXPENSE - 5		\$15,000
Department: RECORD IMPROVEMENT FUND - 70000		\$0
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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

From Date: 11/1/2020 To Date: 11/30/2020

Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description	Budget
Fund: RECORDS IMPROVEMENT - 700		\$0
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### Clearfield County Government

#### 2021 BUDGET

Fiscal Year: 2020-2020

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Print accounts with zero balance     Round to whole dollars     Account on new page  
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 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description	Budget
750.75000.33022.0000460.4.330.0.690.03	2016 CDBG Grant Revenue	(\$44,626)
750.75000.33024.0000460.4.330.8.690.04	2017 CDBG Grant Revenue	(\$81,988)
750.75000.33029.0000760.4.330.0.690.94	2019 CDBG Grant Revenue	(\$426,949)
750.75000.33030.0000760.4.330.0.690.93	2020 CV GRANT REVENUE	(\$303,377)
750.75000.33032.0000760.4.330.0.690.92	2018 Competitive Grant Rev	(\$200,000)
750.75000.33033.0000460.4.330.0.690.29	2018 CDBG Grant REV	(\$304,661)
750.75000.33500.0000463.4.330.0.890.56	2018 HOME GRANT REVENUE	(\$252,126)
SubTotal: FEDERAL GRANTS - 330		(\$1,613,727)
Total: REVENUE - 4		(\$1,613,727)
750.75000.42026.0000460.5.420.8.704.04	2016 OBO CB	\$44,626
750.75000.42034.0000460.5.420.8.705.05	2019 CDBG PROJECT CLEARF	\$216,273
750.75000.42035.0000460.5.420.8.705.05	2019 CDBG PROJECT CLEARF	\$104,405
750.75000.42036.0000460.5.420.8.705.05	2019 CDBG PROJECT LAWRE	\$92,304
750.75000.42040.0000460.5.420.8.706.06	2019 ADMIN EXPENSE	\$13,967
750.75000.42055.0000460.5.420.8.708.08	2018 HOME ADMIN	\$10,000
750.75000.42062.0000460.5.420.0.707.07	2018 HOME PROJECT EXPEN:	\$242,126
750.75000.42063.0000460.5.420.0.710.10	2018 Competitive Grant Expense	\$200,000
750.75000.43000.0000463.5.420.8.806.56	2018 Clearfield County CDBG Pi	\$77,860
750.75000.43004.0000460.5.420.7.709.09	2018 CDBG Admin Expense	\$35,192
750.75000.43005.0000460.5.420.8.709.09	2017 Clearfield County CDBG Pi	\$81,988
750.75000.43006.0000460.5.420.8.709.09	2018 CDBG Clearfield Borough	\$90,023
750.75000.43007.0000460.5.420.8.709.09	2018 CDBG Lawrence Township	\$101,586
750.75000.43502.0000463.5.420.8.901.75	2020 CV PROJECT CLEARFIEL	\$136,244
750.75000.43503.0000463.5.420.8.901.75	2020 CV PROJECT CLEARFIEL	\$54,654
750.75000.43504.0000463.5.420.8.901.75	2020 CV PROJECT LAWRENC	\$57,873
SubTotal: OPERATIONAL EXPENSES - 420		\$1,559,121
750.75000.43500.0000495.5.490.7.901.75	2020 CV ADMIN	\$54,606
SubTotal: OTHER FINANCING USES - 490		\$54,606
Total: EXPENSE - 5		\$1,613,727
Department: CDBG FUND - 75000		\$0
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### Clearfield County Government

#### 2021 BUDGET

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Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

#### 2021 Proposed Budget

Account	Description
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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

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**2021 Proposed Budget**

Account	Description	
800.80000.33020.0000418.4.330.0.000.00	REIMB FROM D/R FEDERAL R	(\$1,015,021)
800.80000.33312.0000418.4.330.0.000.01	INCENTIVE COMMISSIONERS	(\$70,000)
800.80000.37080.0000418.4.330.0.000.05	100% INCENTIVE REVENUE	(\$60,000)
SubTotal: FEDERAL GRANTS - 330		(\$1,145,021)
800.80000.34010.0000418.4.340.0.000.00	GENETIC TESTING FEE	(\$1,500)
800.80000.34020.0000418.4.340.0.000.00	DOCKET REVENUE	(\$1,000)
800.80000.34021.0000418.4.340.0.000.00	BENCH WARRANT FEES-DRO	(\$1,000)
800.80000.34022.0000418.4.340.0.000.00	MODIFICATION FEES-DRO	(\$50)
800.80000.34024.0000418.4.340.0.000.00	COMPLAINT FEES-DRO	(\$500)
800.80000.34026.0000418.4.340.0.000.00	ENFORCEMENT FEE (ENF)	(\$15,000)
800.80000.34029.0000418.4.340.0.000.00	OTHER CO FEES (OCF)	(\$500)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$19,550)
800.80000.36100.0000418.4.360.0.000.00	INTEREST EARNINGS	(\$1,000)
800.80000.36101.0000418.4.360.0.000.01	PA INCENTIVE INTEREST	(\$3,000)
SubTotal: INTEREST - 360		(\$4,000)
800.80000.33610.0000418.4.392.0.000.00	COUNTY APPROPRIATION	(\$504,960)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$504,960)
Total: REVENUE - 4		(\$1,673,531)
800.80000.41010.0000418.5.410.0.000.00	SALARIES - DIRECTOR	\$55,138
800.80000.41020.0000418.5.410.0.000.00	SALARIES & WAGES - STAFF	\$556,900
800.80000.41021.0000418.5.410.0.000.01	SOLICITOR	\$15,525
800.80000.41030.0000418.5.410.0.000.00	OVERTIME	\$5,000
800.80000.41040.0000418.5.410.0.000.00	ON CALL DRO	\$12,200
800.80000.41045.0000418.5.410.0.000.00	MEAL REIMB	\$200
800.80000.41050.0000418.5.410.0.000.00	LONGEVITY PAY	\$5,832
800.80000.41095.0000418.5.410.0.000.00	HOSPITAL WAIVER	\$3,000
SubTotal: SALARIES & WAGES - 410		\$653,795

**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
800.80000.41269.0000418.5.412.0.000.00	MEDICARE EXPENSE	\$9,255
800.80000.41270.0000418.5.412.0.000.00	FICA EXPENSE	\$39,573
800.80000.41271.0000418.5.412.0.000.00	HOSPITAL EXPENSE	\$399,730
800.80000.41272.0000418.5.412.0.000.00	LIFE INS EXPENSE	\$799
800.80000.41274.0000418.5.412.0.000.00	PA UNEMP COMP EXP	\$4,230
800.80000.41275.0000418.5.412.0.000.00	WORKERS COMP EXP	\$9,308
800.80000.41278.0000418.5.412.0.000.00	CO CONTRIBUTION-RETIREMI	\$59,870
800.80000.41279.0000418.5.412.0.000.01	MEDICARE SOLICITOR	\$225
800.80000.41280.0000418.5.412.0.000.01	FICA SOLICITOR	\$963
800.80000.41281.0000418.5.412.0.000.01	HOSPITAL SOLICITOR	\$9,784
800.80000.41282.0000418.5.412.0.000.01	LIFE SOLICITOR	\$44
800.80000.41284.0000418.5.412.0.000.01	PA UNEMP SOLICITOR	\$235
800.80000.41285.0000418.5.412.0.000.01	WORKERS COMP SOLICITOR	\$28
800.80000.41288.0000418.5.412.0.000.01	CO CONTRIB RETIRE - SOLICI	\$1,456
SubTotal: PAYROLL EXPENSES - 412		\$535,500
800.80000.42022.0000418.5.420.0.000.02	STAFF DEVELOPMENT	\$10,000
800.80000.42023.0000418.5.420.0.000.02	STAFF TRAVEL	\$500
800.80000.42024.0000418.5.420.0.000.00	EDUCATION	\$500
800.80000.42026.0000418.5.420.0.000.00	OFFICE SUPPLIES	\$8,500
800.80000.42027.0000418.5.420.0.000.00	COPIER LEASE	\$11,813
800.80000.42034.0000418.5.420.0.000.00	POSTAGE	\$22,000
800.80000.42035.0000418.5.420.0.000.00	AUTOMOBILE EXPENSES	\$6,500
800.80000.42040.0000418.5.420.0.000.00	MAINTENANCE AGREEMENTS	\$6,623
800.80000.42041.0000418.5.420.0.000.00	MAINTENANCE - INTERNET	\$2,400
800.80000.42041.0000418.5.420.0.000.04	INCENTIVE MAINTENANCE AC	\$7,500
800.80000.42042.0000418.5.420.0.000.00	GENETIC TESTING EXPENSES	\$2,500
800.80000.42045.0000418.5.420.0.000.00	EQUIPMENT DEPRECIATION	\$16,129
800.80000.42046.0000418.5.420.0.000.02	VEHICLE DEPRECIATION EXP	\$20,614
800.80000.42050.0000495.5.420.0.000.00	INDIRECT COST ALLOCATION	\$158,724
800.80000.42054.0000418.5.420.0.000.00	MISCELLANEOUS EXPENSES	\$5,000
800.80000.42057.0000418.5.420.0.000.00	JCP EXPENSES	\$50
800.80000.42061.0000418.5.420.0.000.06	100% INCENTIVE COMMISSIC	\$70,000
800.80000.42066.0000418.5.420.0.000.00	ENFORCEMENT EXPENSES	\$500
800.80000.42067.0000418.5.420.0.000.02	MEDICAL INCENTIVE ENFORC	\$4,000
800.80000.42070.0000418.5.420.0.000.00	TELEPHONE	\$10,000
800.80000.42074.0000418.5.420.0.000.00	AUDIT EXPENSES	\$3,500

Clearfield County Government

2021 BUDGET

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Definition: 2021 Proposed Budget

2021 Proposed Budget

Account	Description	2021 Proposed Budget
800.80000.42082.0000418.5.420.0.000.00	CONTRACTED SERVICES	\$12,000
800.80000.42083.0000418.5.420.0.000.04	INCENTIVE CONTRACTED SE	\$1,500
800.80000.42222.0000418.5.420.0.000.03	STAFF DEVELOPMENT-DUBO	\$750
800.80000.42223.0000418.5.420.0.000.03	STAFF TRAVEL - DUBOIS	\$500
800.80000.42226.0000418.5.420.0.000.03	OFFICE SUPPLIES - DUBOIS	\$1,500
800.80000.42227.0000418.5.420.0.000.03	COPIER LEASE - DUBOIS	\$1,968
800.80000.42234.0000418.5.420.0.000.03	POSTAGE-DUBOIS	\$100
800.80000.42235.0000418.5.420.0.000.03	AUTO EXP-DUBOIS	\$500
800.80000.42240.0000418.5.420.0.000.03	MAINTENANCE AGREEMENTS	\$1,340
800.80000.42254.0000418.5.420.0.000.03	MISCELLANEOUS EXPENSE -	\$500
800.80000.42270.0000418.5.420.0.000.03	TELEPHONE - DUBOIS	\$1,500
800.80000.42280.0000418.5.420.0.000.03	UTILITIES - DUBOIS	\$3,200
800.80000.42281.0000418.5.420.0.000.03	RENT - DUOBIS	\$21,000
800.80000.42282.0000418.5.420.0.000.03	CLEANING SERVICES - DUBO	\$225
800.80000.44010.0000418.5.420.0.000.00	EQUIPMENT < \$1500	\$2,500
800.80000.44011.0000418.5.420.0.000.04	INCENTIVE EQUIP < \$1500	\$1,000
800.80000.44072.0000418.5.420.0.000.06	100% INCENTIVE COMP EQUI	\$1,800
SubTotal: OPERATIONAL EXPENSES - 420		\$419,236
800.80000.44080.0000418.5.440.0.021.05	EQUIP & VEHICLE > \$1500 INC	\$40,000
800.80000.44081.0000418.5.440.0.021.00	OFFICE EQUIP/FURN > \$1500	\$25,000
SubTotal: CAPITAL EXPENDITURES - 440		\$65,000
Total: EXPENSE - 5		\$1,673,531
Department: DOMESTIC RELATIONS FUND - 80000		\$0

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2021 Proposed Budget

Account	Description	2021 Proposed Budget
Fund: DOMESTIC RELATIONS - 800		\$0

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Definition: 2021 Proposed Budget

2021 Proposed Budget

Account	Description	2021 Proposed Budget
850.85000.33020.0000440.4.330.0.020.20	TITLE IV-E-CYS	(\$2,014,417)
850.85000.33022.0000440.4.330.0.026.26	TITLE IV-B	(\$92,442)
850.85000.33025.0000440.4.330.0.030.30	TANF-CYS	(\$113,441)
850.85000.33030.0000440.4.330.0.010.10	TITLE XX	(\$65,577)
SubTotal: FEDERAL GRANTS - 330		(\$2,285,877)
850.85000.33510.0000440.4.333.0.050.50	ACT 148-CYS	(\$4,742,239)
850.85000.33520.0000440.4.333.0.051.51	CASEWORKER GRANT	(\$6,000)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$4,748,239)
850.85000.34520.0000440.4.340.0.070.70	SOCIAL SECURITY	(\$70,865)
850.85000.34570.0000440.4.340.0.072.72	SUPPORT-TITLE IV-D	(\$106,191)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$177,056)
850.85000.35410.0000440.4.392.0.099.99	TRANSFER FROM GF	(\$1,179,171)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		(\$1,179,171)
Total: REVENUE - 4		(\$8,390,343)
850.85000.41110.0000440.5.410.0.110.00	SALARIES - DIRECTOR	\$46,500
850.85000.41111.0000440.5.410.0.110.00	SALARIES & WAGES - STAFF	\$903,433
850.85000.41120.0000440.5.410.0.110.00	OVERTIME	\$35,000
850.85000.41140.0000440.5.410.0.110.00	CYS ON-CALL	\$27,500
850.85000.41145.0000440.5.410.0.350.00	MEAL REIMB	\$2,000
850.85000.41150.0000440.5.410.0.110.00	LONGEVITY PAY	\$3,708
850.85000.41195.0000440.5.410.0.110.00	HOSPITAL WAIVER	\$1,500
850.85000.43623.0000440.5.410.0.360.01	GUARDIAN AD LITEM CONTR/	\$22,500
850.85000.43721.0000440.5.410.0.370.01	SOLICITOR	\$25,000
SubTotal: SALARIES & WAGES - 410		\$1,067,141
850.85000.41210.0000440.5.412.0.120.00	FICA EXPENSE	\$63,218
850.85000.41211.0000440.5.412.0.100.01	FICA EXPENSE-GAL/CA	\$2,945
850.85000.41212.0000440.5.412.0.120.00	MEDICARE EXPENSE	\$14,785

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2021 Proposed Budget

Account	Description	Budget
850.85000.41213.0000440.5.412.0.100.01	MEDICARE EXPENSE-GAL/CA	\$689
850.85000.41230.0000440.5.412.0.120.00	HOSPITAL INS EXPENSE	\$788,858
850.85000.41231.0000440.5.412.0.100.01	HOSPITAL INS EXPENSE-GAL	\$14,677
850.85000.41232.0000440.5.412.0.120.00	LIFE INS EXPENSE	\$1,376
850.85000.41233.0000440.5.412.0.100.01	LIFE INS EXPENSE-GAL/CA	\$20
850.85000.41240.0000440.5.412.0.120.00	WORKERS COMP INS EXP	\$2,355
850.85000.41241.0000440.5.412.0.100.01	WORKERS COMP INS EXP-GA	\$86
850.85000.41250.0000440.5.412.0.120.00	PA UNEMP EXP	\$9,790
850.85000.41251.0000440.5.412.0.100.01	PA UNEMP EXP - GAL/CA	\$275
850.85000.41278.0000440.5.412.0.120.00	CO CONTRIBUTION-RETIREM	\$95,643
850.85000.41288.0000440.5.412.0.100.01	CO CONTRIB-RETIRE - GAL/C	\$4,456
SubTotal: PAYROLL EXPENSES - 412		\$999,173
850.85000.41310.0000440.5.420.0.130.00	STAFF DEVELOPMENT	\$4,500
850.85000.42110.0000440.5.420.0.210.00	SUBSIDIZED ADOPTIONS	\$1,865,230
850.85000.42120.0000440.5.420.0.210.00	SUB PERM LEGAL CUSTODIA	\$516,000
850.85000.43100.0000495.5.420.0.310.00	MAINT IN LIEU OF RENT	\$193,000
850.85000.43210.0000440.5.420.0.320.00	TELEPHONE	\$21,000
850.85000.43220.0000440.5.420.0.320.00	POSTAGE	\$19,000
850.85000.43240.0000440.5.420.0.320.00	ADVERTISING EXP	\$14,000
850.85000.43310.0000440.5.420.0.330.00	OFFICE SUPPLIES	\$9,000
850.85000.43320.0000440.5.420.0.330.00	COPIER RENT & SUPPLIES	\$6,000
850.85000.43420.0000440.5.420.0.340.00	CLOTHING	\$20,000
850.85000.43430.0000440.5.420.0.340.00	FOOD	\$200
850.85000.43460.0000440.5.420.0.340.00	SER EQUIP MAINT & REPAIR	\$500
850.85000.43480.0000440.5.420.0.340.00	SERVICE SUPPLIES	\$25,000
850.85000.43510.0000440.5.420.0.350.00	STAFF TRAVEL	\$60,000
850.85000.43520.0000440.5.420.0.350.00	CLIENT TRANSPORTATION NK	\$15,000
850.85000.43540.0000440.5.420.0.350.00	VEHICLE MAINT & REPAIRS	\$5,000
850.85000.43550.0000440.5.420.0.350.00	CLIENT TRANSPORTATION CX	\$250
850.85000.43591.0000440.5.420.0.100.00	CASEWORKER GRANT EXPEI	\$5,000
850.85000.43600.0000440.5.420.0.360.00	CARES ACT EXPENSES	\$500
850.85000.43610.0000440.5.420.0.360.00	PURCHASED SER-F/C (BOARI	\$554,000
850.85000.43620.0000440.5.420.0.360.00	PURCHASED SERVICE OTHEI	\$2,300,000
850.85000.43621.0000440.5.420.0.360.00	PURCHASE OF SERVICE - IN I	\$780,000
850.85000.43710.0000440.5.420.0.370.00	ADMINISTRATIVE CONSULT-A	\$5,800
850.85000.43830.0000440.5.420.0.380.00	NOTICES.SUBPOENAS.WARR	\$2,500

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Clearfield County Government

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2021 Proposed Budget

Account	Description	Budget
850.85000.43860.0000440.5.420.0.380.00	COURT-RELATED COSTS	\$250
850.85000.43940.0000440.5.420.0.390.00	ASSOCIATION DUES	\$4,500
850.85000.43950.0000440.5.420.0.390.00	OTHER OPERATING EXPENSES	\$3,750
850.85000.43990.0000495.5.420.0.390.00	INDIRECT COSTS	\$190,000
850.85000.44121.0000440.5.420.0.330.00	OFFICE EQUIP & FURN < \$150	\$1,000
SubTotal: OPERATIONAL EXPENSES - 420		\$6,620,980
850.85000.44122.0000440.5.440.0.410.00	GROUPS > \$1500 & COMPUTE	\$12,800
850.85000.44140.0000440.5.440.0.410.00	VEHICLES	\$30,000
SubTotal: CAPITAL EXPENDITURES - 440		\$42,800
Total: EXPENSE - 5		\$8,730,094
Department: CYS CYS DEPARTMENT - 85000		\$339,751

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Clearfield County Government

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- Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

2021 Proposed Budget

Account	Description	Budget
850.85500.33018.0000440.4.330.0.045.45	IT GRANT ACT 148 FEDERAL	(\$15,158)
SubTotal: FEDERAL GRANTS - 330		(\$15,158)
850.85500.33310.0000440.4.333.0.053.53	HOUSING INITIATIVE GRANT F	(\$15,300)
850.85500.33312.0000440.4.333.0.055.55	TRUANCY GRANT	(\$66,420)
850.85500.33370.0000440.4.333.0.022.22	INDEPENDENT LIVING STATE	(\$156,374)
850.85500.33411.0000440.4.333.0.075.75	SPECIAL GRANT-STATE-PAST	(\$107,497)
850.85500.33512.0000440.4.333.0.045.45	IT GRANT ACT 148 STATE	(\$47,747)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		(\$393,338)
Total: REVENUE - 4		(\$408,496)
850.85500.43315.0000440.5.420.0.850.45	PASS THRU IT GRANT EXPEN	\$3,600

SubTotal: OPERATIONAL EXPENSES - 420 \$3,600  
Total: EXPENSE - 5 \$3,600  
Department: CYS Pass-Through Grants - 85500 (\$404,896)

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**Clearfield County Government**

**2021 BUDGET**

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 Exclude inactive accounts with zero balance  
Definition: 2021 Proposed Budget

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**2021 Proposed Budget**

Account	Description	
850.85900.34570.0000420.4.340.0.072.72	SUPPORT-IV-D-JPO	(\$72,500)
SubTotal: DEPARTMENTAL CHARGES - 340		(\$72,500)
Total: REVENUE - 4		(\$72,500)
850.85900.43622.0000420.5.420.0.360.00	YOUTH DETENTION CENTER	\$137,645
SubTotal: OPERATIONAL EXPENSES - 420		\$137,645
Total: EXPENSE - 5		\$137,645
Department: CYS JPODEPARTMENT - 85900		\$65,145

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
Fund: CHILDREN & YOUTH FUND - 850		\$0

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**Clearfield County Government**

**2021 BUDGET**

Fiscal Year: 2020-2020

Print accounts with zero balance  Round to whole dollars  Account on new page  
 Exclude inactive accounts with zero balance  
Definition: 2021 Proposed Budget

From Date: 11/1/2020 To Date: 11/30/2020

**2021 Proposed Budget**

Account	Description	
Grand Total:		\$ -

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End of Report