

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
100.41110.33110.0000410.4.331.0.000.00.0000.00	FEDERAL LANDS	0.00	\$0.00	0.00	(\$7,700.00)	0.00	(\$7,800.00)
100.41110.33140.0000410.4.331.0.000.00.0000.00	PUBLIC UTILITIES	0.00	\$0.00	0.00	(\$12,700.00)	0.00	(\$12,700.00)
100.41110.33150.0000410.4.331.0.000.00.0000.00	AM RESCUE PLAN RIEMBURSEMENTS	0.00	\$0.00	0.00	(\$1,589,446.08)	0.00	(\$2,169,110.75)
	SubTotal: FEDERAL IN LIEU OF TAXES - 331	0.00	\$0.00	0.00	(\$1,609,846.08)	0.00	(\$2,189,610.75)
100.41110.33220.0000410.4.332.0.000.00.0000.00	STATE GAME LANDS	0.00	\$0.00	0.00	(\$265,000.00)	0.00	(\$265,000.00)
	SubTotal: STATE IN LIEU OF TAXES - 332	0.00	\$0.00	0.00	(\$265,000.00)	0.00	(\$265,000.00)
100.41110.33141.0000410.4.333.0.000.00.0000.00	PUC-ACT 13 GAS WELL IMPACT FEES	0.00	\$0.00	0.00	(\$271,000.00)	0.00	(\$425,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$271,000.00)	0.00	(\$425,000.00)
100.41110.33560.0000410.4.335.0.000.00.0000.00	CLFD HOUSING AUTHORITY	0.00	\$0.00	0.00	(\$4,500.00)	0.00	(\$4,500.00)
100.41110.33561.0000410.4.335.0.000.00.0000.00	DUBOIS HOUSING AUTHORITY	0.00	\$0.00	0.00	(\$3,800.00)	0.00	(\$3,800.00)
100.41110.33562.0000410.4.335.0.000.00.0000.00	SANDY TWP HOUSING AUTHORITY	0.00	\$0.00	0.00	(\$900.00)	0.00	(\$900.00)
100.41110.33563.0000410.4.335.0.000.00.0000.00	CHRIST THE KING MANOR	0.00	\$0.00	0.00	(\$8,100.00)	0.00	(\$8,100.00)

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41110.33564.0000410.4.335.0.000.00.0000.00	OTHER LOCAL TAXES - WWF	0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
SubTotal: LOCAL IN LIEU OF TAXES - 335		0.00	\$0.00	0.00	(\$47,300.00)	0.00	(\$47,300.00)
100.41110.36101.0000410.4.360.0.000.00.0000.00	INTEREST - GENERAL FUND	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$3,000.00)
SubTotal: INTEREST - 360		0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$3,000.00)
100.41110.36140.0000410.4.362.0.000.00.0000.00	GEO ADMIN FEES	0.00	\$0.00	0.00	(\$200,000.00)	0.00	(\$200,000.00)
100.41110.36160.0000410.4.362.0.000.00.0000.00	COURTHOUSE BASEMENT RENT	0.00	\$0.00	0.00	(\$1,200.00)	0.00	(\$1,200.00)
100.41110.36180.0000410.4.362.0.000.00.0000.00	RENT OF LAND-CLFD. MUNICIPAL	0.00	\$0.00	0.00	(\$4,000.00)	0.00	(\$5,500.00)
100.41110.36190.0000410.4.362.0.000.02.0000.00	DRO INCENTIVE	0.00	\$0.00	0.00	(\$70,000.00)	0.00	(\$70,000.00)
SubTotal: RENTS - 362		0.00	\$0.00	0.00	(\$275,200.00)	0.00	(\$276,700.00)
100.41110.33175.0000410.4.370.0.000.00.0000.00	OPIOID SETTLEMENT REVENUE	0.00	\$0.00	0.00	\$0.00	0.00	(\$194,856.99)
100.41110.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUES	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
SubTotal: MISCELLANEOUS REVENUES - 370		0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$199,856.99)
100.41110.37052.0000410.4.392.0.000.00.0000.00	DRO INDIRECT REIMBURSEMENT	0.00	\$0.00	0.00	(\$158,724.00)	0.00	(\$158,000.00)

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FTE	Amount	FTE	Amount	FTE	Amount

100.41110.37054.0000410.4.392.0.000.00.0000.00	C&YS INDIRECT REIMBURSEMENT	0.00	\$0.00	0.00	(\$275,000.00)	0.00	(\$275,000.00)
100.41110.37056.0000410.4.392.0.000.00.0000.00	LIQUID FUEL INDIRECT REIMBURSE	0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$10,000.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	\$0.00	0.00	(\$451,724.00)	0.00	(\$443,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$2,927,070.08)	0.00	(\$3,849,467.74)
100.41110.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTORS	0.00	\$0.00	0.00	\$152,018.16	0.00	\$155,314.00
100.41110.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$94,000.00	0.00	\$101,215.00
100.41110.41070.0000410.5.410.0.000.00.0000.00	SECURITY	0.00	\$0.00	0.00	\$115,000.00	0.00	\$120,000.00
100.41110.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$363,018.16	0.00	\$378,529.00
100.41110.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$5,350.00	0.00	\$5,387.00
100.41110.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$22,879.00	0.00	\$23,035.00
100.41110.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$83,328.00	0.00	\$79,434.36

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41110.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$250.00	0.00	\$150.00
100.41110.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$496.00	0.00	\$3,290.00
100.41110.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$7,175.00	0.00	\$5,875.00
100.41110.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$20,968.00	0.00	\$33,500.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$140,446.00	0.00	\$150,671.36
100.41110.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$1,000.00
100.41110.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41110.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,500.00
100.41110.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$110,000.00	0.00	\$50,000.00
100.41110.42051.0000410.5.420.0.000.00.0000.00	CARE OF G.A.R. LOT	0.00	\$0.00	0.00	\$240.00	0.00	\$240.00
100.41110.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES & NACO	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41110.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41110.42411.0000410.5.420.0.000.00.0000.00	MISCELLANEOUS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41110.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$3,000.00
100.41110.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$139,640.00	0.00	\$80,140.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$643,104.16	0.00	\$609,340.36
	Department: COMMISSIONERS - 41110	0.00	\$0.00	0.00	(\$2,283,965.92)	0.00	(\$3,240,127.38)

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FTE	Amount	FTE	Amount	FTE	Amount

100.41200.33003.0000410.4.330.0.000.12.0000.00	GENERAL GOV'T ADMINISTRATION	0.00	\$0.00	0.00	\$0.00	0.00	(\$247,652.00)
SubTotal: FEDERAL GRANTS - 330		0.00	\$0.00	0.00	\$0.00	0.00	(\$247,652.00)
100.41200.33002.0000410.4.333.0.000.03.0000.00	PA ELECTION GRANT	0.00	\$0.00	0.00	(\$105,053.00)	0.00	\$0.00
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$105,053.00)	0.00	\$0.00
100.41200.34010.0000410.4.340.0.000.00.0000.00	FILING FEES	0.00	\$0.00	0.00	\$0.00	0.00	(\$3,000.00)
100.41200.34592.0000410.4.340.0.000.00.0000.00	COMPUTER LISTS	0.00	\$0.00	0.00	\$0.00	0.00	(\$500.00)
100.41200.37030.0000410.4.340.0.000.00.0000.00	COPIES & MAPS	0.00	\$0.00	0.00	\$0.00	0.00	(\$300.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	\$0.00	0.00	(\$3,800.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$105,053.00)	0.00	(\$251,452.00)
100.41200.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$91,906.00	0.00	\$102,680.00
100.41200.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41200.41045.0000410.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41200.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00

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FTE	Amount	FTE	Amount	FTE	Amount

100.41200.41081.0000410.5.410.0.000.00.0000.08	ELECTION BOARD POLL WORKERS	0.00	\$0.00	0.00	\$2,200.00	0.00	\$2,200.00
100.41200.41100.0000410.5.410.0.000.00.0000.08	ELECTION WORK	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$98,756.00	0.00	\$108,530.00
100.41200.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,448.00	0.00	\$1,552.00
100.41200.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$6,194.00	0.00	\$6,635.00
100.41200.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$53,695.00	0.00	\$64,796.76
100.41200.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41200.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$774.00
100.41200.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$226.00	0.00	\$107.00
100.41200.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$8,247.00	0.00	\$9,649.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$70,704.00	0.00	\$83,663.76
100.41200.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$8,000.00	0.00	\$10,000.00

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FTE	Amount	FTE	Amount	FTE	Amount

100.41200.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$18,000.00	0.00	\$25,000.00
100.41200.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$500.00	0.00	\$700.00
100.41200.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$56,200.00	0.00	\$56,200.00
100.41200.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$23,000.00	0.00	\$25,000.00
100.41200.42051.0000410.5.420.0.000.00.0000.00	ELECTION BOARDS	0.00	\$0.00	0.00	\$150,000.00	0.00	\$150,000.00
100.41200.42052.0000410.5.420.0.000.00.0000.00	ELECTION RENT	0.00	\$0.00	0.00	\$5,700.00	0.00	\$5,700.00
100.41200.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41200.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,700.00
100.41200.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
100.41200.42440.0000410.5.420.0.000.00.0000.00	ELECTION SUPPLIES	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
100.41200.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$4,500.00	0.00	\$5,000.00

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100.41200.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$1,000.00	0.00	\$2,000.00
100.41200.44011.0000410.5.420.0.000.03.0000.00	VOTING EQUIP MIANTENANCE	0.00	\$0.00	0.00	\$147,000.00	0.00	\$147,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$492,900.00	0.00	\$505,800.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$662,360.00	0.00	\$697,993.76
Department: ELECTIONS - 41200		0.00	\$0.00	0.00	\$557,307.00	0.00	\$446,541.76

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100.41250.37030.0000410.4.340.0.000.00.0000.00	SALE OF CDS & MAPS	0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)
100.41250.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$48,000.00	0.00	\$52,375.00
100.41250.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$29,000.00	0.00	\$28,798.00
100.41250.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$2,700.00	0.00	\$1,369.00
100.41250.41099.0000410.5.410.0.000.00.0000.09	PAYROLL ACCRUAL	0.00	\$0.00	0.00	\$0.00	0.00	\$2,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$79,700.00	0.00	\$84,542.00
100.41250.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,206.00	0.00	\$1,197.00
100.41250.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$5,159.00	0.00	\$5,515.00
100.41250.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$58,445.00	0.00	\$35,521.56
100.41250.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00

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100.41250.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$496.00	0.00	\$470.00
100.41250.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$171.00	0.00	\$85.00
100.41250.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$6,868.00	0.00	\$7,439.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$72,445.00	0.00	\$50,327.56
100.41250.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41250.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41250.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$3,200.00	0.00	\$3,200.00
100.41250.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41250.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41250.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,300.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$158,145.00	0.00	\$141,169.56
	Department: GIS - 41250	0.00	\$0.00	0.00	\$155,145.00	0.00	\$138,169.56

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41330.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$100.00)	0.00	\$0.00
SubTotal: MISCELLANEOUS REVENUES - 370		0.00	\$0.00	0.00	(\$100.00)	0.00	\$0.00
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$100.00)	0.00	\$0.00
100.41330.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$47,500.00	0.00	\$45,344.00
100.41330.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$92,000.00	0.00	\$67,250.00
100.41330.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41330.41090.0000410.5.410.0.000.00.0000.08	RETIREMENT SECRETARY	0.00	\$0.00	0.00	\$3,300.00	0.00	\$3,307.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$143,300.00	0.00	\$115,901.00
100.41330.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,190.00	0.00	\$1,681.00
100.41330.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$9,362.00	0.00	\$7,186.00
100.41330.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$99,904.00	0.00	\$121,202.28
100.41330.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$251.00	0.00	\$250.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41330.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$992.00	0.00	\$940.00
100.41330.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$948.00	0.00	\$753.00
100.41330.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$12,448.00	0.00	\$10,451.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$126,095.00	0.00	\$142,463.28
100.41330.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41330.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,500.00
100.41330.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,300.00	0.00	\$1,000.00
100.41330.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
100.41330.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$3,000.00	0.00	\$0.00
100.41330.42058.0000410.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41330.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,500.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41330.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00
100.41330.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41330.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,500.00
100.41330.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41330.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$34,400.00	0.00	\$30,000.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$303,795.00	0.00	\$288,364.28
Department: CONTROLLER - 41330		0.00	\$0.00	0.00	\$303,695.00	0.00	\$288,364.28

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
100.41360.33551.0000410.4.333.0.000.01.0000.00	HOMESTEAD GRANT	0.00	\$0.00	0.00	\$0.00	0.00	(\$130.00)
100.41360.33593.0000410.4.333.0.000.00.0000.00	ACT 72 REIMB	0.00	\$0.00	0.00	(\$250.00)	0.00	\$0.00
100.41360.37020.0000410.4.333.0.000.00.0000.00	TAX EQUALIZATION BOARD REVENUE	0.00	\$0.00	0.00	\$0.00	0.00	(\$800.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$250.00)	0.00	(\$930.00)
100.41360.34592.0000410.4.340.0.000.00.0000.00	COMPUTER LISTS	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$10,000.00)
100.41360.37010.0000410.4.340.0.000.00.0000.00	SALE OF MAPS	0.00	\$0.00	0.00	(\$15,000.00)	0.00	(\$15,000.00)
100.41360.37015.0000410.4.340.0.000.00.0000.00	UPI REVENUE	0.00	\$0.00	0.00	(\$37,500.00)	0.00	(\$40,000.00)
100.41360.37030.0000410.4.340.0.000.00.0000.00	XEROX COPIES	0.00	\$0.00	0.00	(\$1,500.00)	0.00	(\$1,500.00)
100.41360.37040.0000410.4.340.0.000.00.0000.00	PRINTING REIMB	0.00	\$0.00	0.00	(\$65,000.00)	0.00	(\$75,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$139,000.00)	0.00	(\$141,500.00)
100.41360.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$1,500.00)	0.00	\$0.00
	SubTotal: MISCELLANEOUS REVENUES - 370	0.00	\$0.00	0.00	(\$1,500.00)	0.00	\$0.00
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$140,750.00)	0.00	(\$142,430.00)

Clearfield County Government

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Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41360.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$49,700.00	0.00	\$53,975.00
100.41360.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$179,000.00	0.00	\$259,927.00
100.41360.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$6,000.00	0.00	\$10,000.00
100.41360.41045.0000410.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$0.00	0.00	\$210.00	0.00	\$500.00
100.41360.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$1,200.00	0.00	\$900.00
100.41360.41071.0000410.5.410.0.000.00.0000.08	POSTING WORKERS	0.00	\$0.00	0.00	\$0.00	0.00	\$120.00
100.41360.41072.0000410.5.410.0.000.00.0000.08	BOARD OF APPEALS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$500.00
100.41360.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$6,000.00	0.00	\$2,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$244,110.00	0.00	\$327,922.00
100.41360.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,625.00	0.00	\$4,697.00
100.41360.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$15,500.00	0.00	\$20,082.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41360.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$170,000.00	0.00	\$150,477.48
100.41360.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41360.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$2,480.00	0.00	\$2,585.00
100.41360.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$428.00	0.00	\$1,498.00
100.41360.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$27,694.00	0.00	\$29,205.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$220,127.00	0.00	\$208,944.48
100.41360.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41360.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$3,500.00	0.00	\$1,600.00
100.41360.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41360.42035.0000410.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41360.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41360.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41360.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41360.42070.0000410.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$0.00	0.00	\$1,200.00
100.41360.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$8,500.00	0.00	\$8,500.00
100.41360.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41360.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$21,000.00	0.00	\$30,000.00
100.41360.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$4,250.00
100.41360.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$92,300.00	0.00	\$101,350.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$556,537.00	0.00	\$638,216.48
Department: TAX ASSESSMENT - 41360		0.00	\$0.00	0.00	\$415,787.00	0.00	\$495,786.48

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41370.31010.0000410.4.310.0.000.00.0000.00	CURRENT REAL ESTATE TAXES	0.00	\$0.00	0.00	(\$12,900,000.00)	0.00	(\$12,900,000.00)
SubTotal: TAXES - REAL ESTATE - 310		0.00	\$0.00	0.00	(\$12,900,000.00)	0.00	(\$12,900,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$12,900,000.00)	0.00	(\$12,900,000.00)
100.41370.41023.0000410.5.410.0.000.00.0000.08	TAX COLLECTOR COMMISSIONS	0.00	\$0.00	0.00	\$176,000.00	0.00	\$176,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$176,000.00	0.00	\$176,000.00
100.41370.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$0.00	0.00	\$2,552.00
100.41370.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$0.00	0.00	\$10,912.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$0.00	0.00	\$13,464.00
100.41370.42020.0000410.5.420.0.000.00.0000.00	POSTAGE / SOFTWARE REIMBURSEMENT	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41370.42056.0000410.5.420.0.000.00.0000.00	CITY TAX OFFICE	0.00	\$0.00	0.00	\$24,000.00	0.00	\$32,000.00
100.41370.42100.0000410.5.420.0.000.00.0000.00	INSURANCE, BONDS	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$45,200.00	0.00	\$53,200.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$221,200.00	0.00	\$242,664.00
Department: TAX COLLECTORS - 41370		0.00	\$0.00	0.00	(\$12,678,800.00)	0.00	(\$12,657,336.00)

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41380.31210.0000410.4.310.2.000.00.0000.00	DELINQUENT REAL ESTATE TAXES	0.00	\$0.00	0.00	(\$750,000.00)	0.00	(\$400,000.00)
100.41380.31212.0000410.4.310.2.000.00.0000.00	PR YR CLEAN & GREEN	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$3,000.00)
	SubTotal: TAXES - REAL ESTATE - 310	0.00	\$0.00	0.00	(\$752,000.00)	0.00	(\$403,000.00)
100.41380.34060.0000410.4.340.2.000.00.0000.00	COSTS	0.00	\$0.00	0.00	(\$500,000.00)	0.00	(\$250,000.00)
100.41380.34061.0000410.4.340.2.000.00.0000.00	PENALTY	0.00	\$0.00	0.00	(\$100,000.00)	0.00	(\$50,000.00)
100.41380.34070.0000410.4.340.2.000.00.0000.00	COMMISSIONS - TAX CLAIMS	0.00	\$0.00	0.00	(\$250,000.00)	0.00	(\$75,000.00)
100.41380.34080.0000410.4.340.2.000.00.0000.00	INTEREST - 9%	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$22,000.00)
100.41380.34110.0000410.4.340.0.000.00.0000.00	TAX CERTIFICATION INCOME	0.00	\$0.00	0.00	(\$2,500.00)	0.00	\$0.00
100.41380.34115.0000410.4.340.0.000.00.0000.00	PRIVATE SALE REVENUE	0.00	\$0.00	0.00	(\$3,500.00)	0.00	\$0.00
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$931,000.00)	0.00	(\$397,000.00)
100.41380.36100.0000410.4.360.2.000.00.0000.00	INTEREST - SAVINGS	0.00	\$0.00	0.00	\$0.00	0.00	(\$3,000.00)
	SubTotal: INTEREST - 360	0.00	\$0.00	0.00	\$0.00	0.00	(\$3,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$1,683,000.00)	0.00	(\$803,000.00)

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41380.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$71,500.00	0.00	\$54,325.00
100.41380.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41380.41071.0000410.5.410.0.000.00.0000.08	TAX CLAIM POSTING WORKERS	0.00	\$0.00	0.00	\$35,000.00	0.00	\$35,000.00
100.41380.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$110,000.00	0.00	\$92,825.00
100.41380.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,153.00	0.00	\$1,319.00
100.41380.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$4,929.00	0.00	\$5,631.00
100.41380.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$80,000.00	0.00	\$50,159.16
100.41380.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$150.00	0.00	\$100.00
100.41380.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$470.00
100.41380.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$84.00	0.00	\$100.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41380.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$6,562.00	0.00	\$8,189.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$93,622.00	0.00	\$65,968.16
100.41380.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$8,000.00	0.00	\$30,000.00
100.41380.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$130,000.00	0.00	\$135,000.00
100.41380.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41380.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$24,000.00	0.00	\$24,000.00
100.41380.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41380.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41380.42240.0000410.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41380.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41380.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00

Clearfield County Government

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41380.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,400.00	0.00	\$3,150.00
100.41380.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,900.00	0.00	\$1,900.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$180,300.00	0.00	\$208,050.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$383,922.00	0.00	\$366,843.16
Department: TAX CLAIM BUREAU - 41380		0.00	\$0.00	0.00	(\$1,299,078.00)	0.00	(\$436,156.84)

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41390.32010.0000410.4.320.0.000.00.0000.00	BINGO LICENSES	0.00	\$0.00	0.00	(\$2,800.00)	0.00	(\$4,000.00)
100.41390.32020.0000410.4.320.0.000.00.0000.00	DOG LICENSES	0.00	\$0.00	0.00	(\$12,000.00)	0.00	(\$15,000.00)
100.41390.32030.0000410.4.320.0.000.00.0000.00	HUNTING LICENSES	0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
100.41390.32040.0000410.4.320.0.000.00.0000.00	FISHING LICENSES	0.00	\$0.00	0.00	(\$100.00)	0.00	(\$100.00)
100.41390.32050.0000410.4.320.0.000.00.0000.00	BOAT LICENSES	0.00	\$0.00	0.00	(\$50.00)	0.00	(\$50.00)
100.41390.32060.0000410.4.320.0.000.00.0000.00	PISTOL PERMITS	0.00	\$0.00	0.00	(\$200.00)	0.00	(\$200.00)
100.41390.32080.0000410.4.320.0.000.00.0000.00	SMALL GAME OF CHANCE LICENSES	0.00	\$0.00	0.00	(\$22,000.00)	0.00	(\$25,000.00)
	SubTotal: LICENSES & PERMITS - 320	0.00	\$0.00	0.00	(\$55,150.00)	0.00	(\$62,350.00)
100.41390.33594.0000410.4.333.0.000.00.0000.00	STATE REIMBURSEMENT	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$4,500.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$4,500.00)
100.41390.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$100.00)	0.00	(\$100.00)
	SubTotal: MISCELLANEOUS REVENUES - 370	0.00	\$0.00	0.00	(\$100.00)	0.00	(\$100.00)

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41390.39010.0000410.4.392.0.000.00.0000.00	TRANSFER FROM HOTEL TAX-ADM FE	0.00	\$0.00	0.00	(\$37,500.00)	0.00	(\$35,000.00)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		0.00	\$0.00	0.00	(\$37,500.00)	0.00	(\$35,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$97,750.00)	0.00	(\$101,950.00)
100.41390.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$47,500.00	0.00	\$45,344.00
100.41390.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$80,000.00	0.00	\$90,790.00
100.41390.41021.0000410.5.410.0.000.00.0000.08	TREASURER DOE LICENSE WORKERS	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,536.00
100.41390.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$300.00	0.00	\$3,000.00
100.41390.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$1,320.00	0.00	\$1,251.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$132,620.00	0.00	\$143,921.00
100.41390.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,981.00	0.00	\$2,086.00
100.41390.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$8,470.00	0.00	\$8,924.00
100.41390.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$116,890.00	0.00	\$58,550.40

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41390.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41390.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$1,023.00
100.41390.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$878.00	0.00	\$700.00
100.41390.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$11,256.00	0.00	\$12,977.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$140,419.00	0.00	\$84,460.40
100.41390.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.41390.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,300.00
100.41390.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$3,400.00	0.00	\$3,400.00
100.41390.42058.0000410.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41390.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$2,450.00	0.00	\$2,500.00
100.41390.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41390.42411.0000410.5.420.0.000.00.0000.00	BANK SERVICE CHARGES	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
100.41390.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41390.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,700.00	0.00	\$1,800.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$19,800.00	0.00	\$20,050.00
100.41390.44070.0000410.5.440.0.000.00.0000.00	GROUPS > \$5000 & COMPUTERS ONLY	0.00	\$0.00	0.00	\$0.00	0.00	\$3,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$0.00	0.00	\$3,000.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$292,839.00	0.00	\$251,431.40
	Department: TREASURER - 41390	0.00	\$0.00	0.00	\$195,089.00	0.00	\$149,481.40

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Print accounts with zero balance
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From Date: 11/1/2022

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41510.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
100.41510.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,000.00	0.00	\$500.00
100.41510.42058.0000410.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$0.00	0.00	\$52,395.00	0.00	\$54,000.00
100.41510.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$350.00	0.00	\$0.00
100.41510.42240.0000410.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$54,295.00	0.00	\$55,050.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$54,295.00	0.00	\$55,050.00
Department: SOLICITOR - 41510		0.00	\$0.00	0.00	\$54,295.00	0.00	\$55,050.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41520.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$51,100.00	0.00	\$54,949.00
100.41520.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$216,000.00	0.00	\$238,576.00
100.41520.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41520.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$2,600.00	0.00	\$918.00
100.41520.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$272,200.00	0.00	\$296,443.00
100.41520.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$4,178.00	0.00	\$4,269.00
100.41520.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$17,863.00	0.00	\$18,255.00
100.41520.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$129,200.00	0.00	\$158,868.72
100.41520.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$401.00	0.00	\$400.00
100.41520.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,984.00	0.00	\$1,880.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41520.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$679.00	0.00	\$500.00
100.41520.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$31,453.00	0.00	\$26,549.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$185,758.00	0.00	\$210,721.72
100.41520.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$2,500.00	0.00	\$3,000.00
100.41520.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41520.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,500.00
100.41520.42061.0000418.5.420.0.000.00.0000.00	WITNESS FEES	0.00	\$0.00	0.00	\$7,200.00	0.00	\$7,200.00
100.41520.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41520.42140.0000418.5.420.0.000.00.0000.00	TRANSCRIPTIONS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41520.42240.0000418.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41520.42300.0000418.5.420.0.000.00.0000.00	LAW LIBRARY BOOKS	0.00	\$0.00	0.00	\$4,600.00	0.00	\$4,600.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41520.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,600.00	0.00	\$2,000.00
100.41520.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41520.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$0.00	0.00	\$800.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$28,400.00	0.00	\$30,600.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$486,358.00	0.00	\$537,764.72
Department: PUBLIC DEFENDER - 41520		0.00	\$0.00	0.00	\$486,358.00	0.00	\$537,764.72

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41710.33614.0000410.4.333.0.000.02.0000.00	ARC POWER GRANT	0.00	\$0.00	0.00	(\$413,986.00)	0.00	(\$387,650.00)
100.41710.33616.0000410.4.333.0.000.03.0000.00	County Farm Land Preservation - application fee re	0.00	\$0.00	0.00	(\$100.00)	0.00	(\$100.00)
100.41710.33618.0000410.4.333.0.000.04.0000.00	County Farm Land Preservation - review deposit rev	0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$5,000.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$417,086.00)	0.00	(\$392,750.00)
100.41710.34340.0000410.4.340.0.000.00.0000.00	SUB-DIVISION REVENUE	0.00	\$0.00	0.00	(\$850.00)	0.00	(\$1,300.00)
100.41710.39055.0000410.4.340.0.000.00.0000.00	County Farm Land Pres - inspection revenue	0.00	\$0.00	0.00	(\$3,200.00)	0.00	(\$3,680.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$4,050.00)	0.00	(\$4,980.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$421,136.00)	0.00	(\$397,730.00)
100.41710.41010.0000410.5.410.0.000.00.0000.01	SALARIES - PLANNING DIRECTOR	0.00	\$0.00	0.00	\$39,400.00	0.00	\$43,217.00
100.41710.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - PLAN STAFF	0.00	\$0.00	0.00	\$49,000.00	0.00	\$67,125.00
100.41710.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,260.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$89,400.00	0.00	\$111,602.00
100.41710.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,363.00	0.00	\$1,600.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41710.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$5,828.00	0.00	\$6,841.00
100.41710.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$29,385.00	0.00	\$50,159.16
100.41710.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41710.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$705.00
100.41710.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41710.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$7,673.00	0.00	\$9,950.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$45,393.00	0.00	\$69,655.16
100.41710.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.41710.42020.0000410.5.420.0.000.00.0000.00	POSTAGE PLANNING	0.00	\$0.00	0.00	\$650.00	0.00	\$650.00
100.41710.42030.0000410.5.420.0.000.00.0000.00	TRAVEL PLANNING	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41710.42052.0000460.5.420.0.000.06.0000.00	PROFESSIONAL SERVICES CDBG	0.00	\$0.00	0.00	\$0.00	0.00	\$15,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41710.42053.0000460.5.420.0.000.07.0000.00	County Farm Land Pres - Assoc Dues/Conf	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41710.42054.0000460.5.420.0.000.08.0000.00	County Farm Land Pres - Incidental Costs	0.00	\$0.00	0.00	\$3,000.00	0.00	\$5,000.00
100.41710.42055.0000410.5.420.0.000.00.0000.00	County Fam Land Pres - Inspection exp	0.00	\$0.00	0.00	\$3,200.00	0.00	\$3,680.00
100.41710.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES PLAN	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41710.42070.0000410.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$205.00	0.00	\$210.00
100.41710.42081.0000410.5.420.0.000.02.0000.00	PA WILDS PLANNING TEAM	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41710.42084.0000410.5.420.0.000.00.0000.00	Act 13 Pass Thru/NC Greeways Grant	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41710.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES PLANNING	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41710.42420.0000410.5.420.0.000.00.0000.00	ARC POWER GRANT EXPENSE	0.00	\$0.00	0.00	\$413,986.00	0.00	\$387,650.00
100.41710.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES PLANNING	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$427,941.00	0.00	\$419,090.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$562,734.00	0.00	\$600,347.16

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Department: PLANNING & COMMUNITY DEVELOPMENT - 41710	0.00	\$0.00	0.00	\$141,598.00	0.00	\$202,617.16
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41720.33600.0000410.4.333.0.000.03.0000.00	903 RECYCLING CO-ORD GRANT	0.00	\$0.00	0.00	(\$14,500.00)	0.00	(\$16,000.00)
100.41720.33602.0000410.4.333.0.000.04.0000.00	904 RECYCLING GRANT	0.00	\$0.00	0.00	(\$38,000.00)	0.00	(\$41,500.00)
100.41720.33603.0000410.4.333.0.000.05.0000.00	901B DEP HHW GRANT	0.00	\$0.00	0.00	(\$4,670.00)	0.00	(\$11,400.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$57,170.00)	0.00	(\$68,900.00)
100.41720.34520.0000410.4.340.0.000.00.0000.00	TRANS FROM SOLID WASTE/PAYROLL	0.00	\$0.00	0.00	(\$47,795.00)	0.00	(\$48,647.00)
100.41720.34521.0000410.4.340.0.000.01.0000.00	TRANS FROM SOLID WASTE-EXPENSE	0.00	\$0.00	0.00	(\$3,700.00)	0.00	(\$3,750.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$51,495.00)	0.00	(\$52,397.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$108,665.00)	0.00	(\$121,297.00)
100.41720.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,381.00
100.41720.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$14,200.00	0.00	\$15,000.00
100.41720.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$250.00	0.00	\$0.00
100.41720.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$1,000.00	0.00	\$740.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$40,450.00	0.00	\$41,121.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41720.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$610.00	0.00	\$586.00
100.41720.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$2,558.00	0.00	\$2,504.00
100.41720.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$0.00	0.00	\$25.00
100.41720.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$496.00	0.00	\$470.00
100.41720.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$194.00	0.00	\$300.00
100.41720.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$3,487.00	0.00	\$3,641.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$7,345.00	0.00	\$7,526.00
100.41720.42020.0000410.5.420.0.000.01.0000.00	POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41720.42030.0000410.5.420.0.000.01.0000.00	TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,500.00
100.41720.42070.0000410.5.420.0.000.01.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$200.00	0.00	\$250.00
100.41720.42182.0000410.5.420.0.000.03.0000.00	903 RECYCLING CO-ORD GRANT	0.00	\$0.00	0.00	\$14,500.00	0.00	\$16,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41720.42185.0000410.5.420.0.000.04.0000.00	904 RECYCLING GRANT	0.00	\$0.00	0.00	\$38,000.00	0.00	\$41,500.00
100.41720.42186.0000410.5.420.0.000.05.0000.00	901B DEP HHW GRANT EXPENSE	0.00	\$0.00	0.00	\$4,670.00	0.00	\$11,400.00
100.41720.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$750.00	0.00	\$250.00
100.41720.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$60,870.00	0.00	\$72,650.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$108,665.00	0.00	\$121,297.00
Department: SOLID WASTE AUTHORITY - 41720		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
100.41730.33580.0000410.4.333.0.000.02.0000.00	HOME Admin	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$10,000.00)
100.41730.33600.0000410.4.333.0.000.03.0000.00	PHARE Admin	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$100,000.00)
100.41730.33601.0000410.4.333.0.000.00.0000.00	CDBG Admin	0.00	\$0.00	0.00	(\$118,648.00)	0.00	(\$113,900.00)
100.41730.33602.0000410.4.333.0.000.04.0000.00	DEMO Fund	0.00	\$0.00	0.00	(\$41,750.00)	0.00	(\$40,000.00)
100.41730.33603.0000410.4.333.0.000.05.0000.00	AHTF Program	0.00	\$0.00	0.00	(\$46,000.00)	0.00	(\$40,000.00)
100.41730.33618.0000410.4.333.0.000.00.0000.00	HAP	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$7,000.00)
100.41730.33620.0000410.4.333.0.000.06.0000.00	HSDF	0.00	\$0.00	0.00	(\$4,000.00)	0.00	(\$8,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$270,398.00)	0.00	(\$318,900.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$270,398.00)	0.00	(\$318,900.00)
100.41730.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$56,000.00	0.00	\$56,784.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$56,000.00	0.00	\$56,784.00
100.41730.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$827.00	0.00	\$824.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41730.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$3,534.00	0.00	\$3,521.00
100.41730.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$29,385.00	0.00	\$14,637.60
100.41730.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
100.41730.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$248.00	0.00	\$235.00
100.41730.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$262.00	0.00	\$1,363.00
100.41730.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$4,705.00	0.00	\$5,120.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$39,011.00	0.00	\$25,750.60
100.41730.42010.0000410.5.420.0.000.01.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$3,000.00
100.41730.42020.0000410.5.420.0.000.01.0000.00	POSTAGE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$700.00
100.41730.42030.0000410.5.420.0.000.01.0000.00	TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41730.42050.0000410.5.420.0.000.01.0000.00	PROFESSIONAL SERVICES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$9,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41730.42060.0000410.5.420.0.000.01.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$2,400.00	0.00	\$2,400.00
100.41730.42065.0000410.5.420.0.000.01.0000.00	CONTRACTED SERVICES	0.00	\$0.00	0.00	\$30,000.00	0.00	\$40,000.00
100.41730.42070.0000410.5.420.0.000.01.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$198.00	0.00	\$300.00
100.41730.42090.0000410.5.420.0.000.01.0000.00	TRAINING	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41730.42182.0000410.5.420.0.000.03.0000.00	AHTF PROJECTS	0.00	\$0.00	0.00	\$46,000.00	0.00	\$40,000.00
100.41730.42183.0000410.5.420.0.000.06.0000.00	DEMO PROJECTS	0.00	\$0.00	0.00	\$35,000.00	0.00	\$40,000.00
100.41730.42184.0000410.5.420.0.000.02.0000.00	PHARE PROJECTS	0.00	\$0.00	0.00	\$50,000.00	0.00	\$100,000.00
100.41730.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41730.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41730.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$800.00	0.00	\$1,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$177,398.00	0.00	\$240,400.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$272,409.00	0.00	\$322,934.60

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Department: REDEVELOPMENT AUTHORITY - 41730	0.00	\$0.00	0.00	\$2,011.00	0.00	\$4,034.60
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41740.33601.0000410.4.336.0.000.00.0000.00	SAFETY GRANT (PCORP)	0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
SubTotal: LOCAL GOVT GRANTS & REIMBURSE		0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
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Total: REVENUE - 4		0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
100.41740.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$156,096.00	0.00	\$185,409.00
100.41740.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$2,000.00	0.00	\$0.00
100.41740.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$5,600.00	0.00	\$4,434.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$163,696.00	0.00	\$189,843.00
100.41740.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,523.00	0.00	\$2,688.00
100.41740.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$10,788.00	0.00	\$11,495.00
100.41740.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$112,000.00	0.00	\$114,955.92
100.41740.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$301.00	0.00	\$250.00
100.41740.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,736.00	0.00	\$1,645.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41740.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$7,800.00	0.00	\$7,861.00
100.41740.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$14,330.00	0.00	\$16,718.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$149,478.00	0.00	\$155,612.92
100.41740.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41740.42035.0000410.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$1,500.00
100.41740.42041.0000410.5.420.0.000.01.0000.00	COURTHOUSE MAINT AGREEMENTS	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.41740.42043.0000410.5.420.0.000.03.0000.00	ANNEX MAINT AGREEMENTS	0.00	\$0.00	0.00	\$7,500.00	0.00	\$7,500.00
100.41740.42044.0000410.5.420.0.000.04.0000.00	REPLACEMENT STORAGE FOR FCI	0.00	\$0.00	0.00	\$65,000.00	0.00	\$65,000.00
100.41740.42047.0000410.5.420.0.000.00.0000.00	GRAY BLDG MAINT AGREEMENTS	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.41740.42051.0000410.5.420.0.000.01.0000.00	COURTHOUSE CONTRACTED SERV	0.00	\$0.00	0.00	\$10,000.00	0.00	\$18,000.00
100.41740.42052.0000410.5.420.0.000.02.0000.00	PLOWING SERVICE	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41740.42053.0000410.5.420.0.000.03.0000.00	ANNEX CONTRACTED SERV	0.00	\$0.00	0.00	\$6,500.00	0.00	\$10,000.00
100.41740.42054.0000410.5.420.0.000.04.0000.00	EMA CONTRACTED SERV	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42056.0000410.5.420.0.000.08.0000.00	DJ CONTRACTED SVS	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,000.00
100.41740.42059.0000410.5.420.0.000.10.0000.00	GRAY BLDG CONTRACTED SERVICES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$10,000.00
100.41740.42070.0000410.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$8,000.00	0.00	\$9,000.00
100.41740.42081.0000410.5.420.0.000.06.0000.00	RENT	0.00	\$0.00	0.00	\$3,900.00	0.00	\$3,900.00
100.41740.42082.0000410.5.420.0.000.01.0000.00	COURTHOUSE UTILITIES	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.41740.42084.0000410.5.420.0.000.03.0000.00	ANNEX UTILITIES	0.00	\$0.00	0.00	\$55,000.00	0.00	\$45,000.00
100.41740.42085.0000410.5.420.0.000.04.0000.00	EMA UTILITIES	0.00	\$0.00	0.00	\$20,000.00	0.00	\$24,000.00
100.41740.42087.0000410.5.420.0.000.08.0000.00	GRAY BLDG UTILITIES	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41740.42419.0000410.5.420.0.000.10.0000.00	POSTAGE MACHINES	0.00	\$0.00	0.00	\$12,000.00	0.00	\$10,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41740.42451.0000410.5.420.0.000.01.0000.00	COURTHOUSE JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41740.42452.0000410.5.420.0.000.02.0000.00	MAGISTRATES MAINT SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42453.0000410.5.420.0.000.03.0000.00	ANNEX JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$8,000.00	0.00	\$7,000.00
100.41740.42454.0000410.5.420.0.000.04.0000.00	EMA JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$2,500.00
100.41740.42460.0000410.5.420.0.000.10.0000.00	GRAY BLDG JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41740.42462.0000410.5.420.0.000.01.0000.00	COURTHOUSE MAINT SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41740.42464.0000410.5.420.0.000.03.0000.00	ANNEX MAINT SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42465.0000410.5.420.0.000.04.0000.00	EMA MAINT SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41740.42469.0000410.5.420.0.000.10.0000.00	GRAY BLDG MAINTENANCE SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$1,500.00
100.41740.42470.0000410.5.420.0.000.00.0000.00	MISCELLANEOUS TOOLS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$288,900.00	0.00	\$295,400.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41740.44030.0000410.5.440.0.000.00.0000.99	BUILDING MAINT & REPAIRS > \$5000	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41740.44080.0000410.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$25,000.00	0.00	\$0.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$30,000.00	0.00	\$5,000.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$632,074.00	0.00	\$645,855.92
	Department: BUILDINGS / MAINTENANCE - 41740	0.00	\$0.00	0.00	\$602,074.00	0.00	\$615,855.92

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
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From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41760.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$42,250.00	0.00	\$49,519.00
100.41760.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$40,050.00	0.00	\$40,672.00
100.41760.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$0.00	0.00	\$2,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$82,300.00	0.00	\$92,191.00
100.41760.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,262.00	0.00	\$1,307.00
100.41760.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$5,394.00	0.00	\$5,592.00
100.41760.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$58,770.00	0.00	\$35,521.56
100.41760.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41760.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$470.00
100.41760.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$220.00	0.00	\$90.00
100.41760.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$6,273.00	0.00	\$8,132.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$72,763.00	0.00	\$51,212.56

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41760.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41760.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$64,950.00	0.00	\$55,000.00
100.41760.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
100.41760.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$12,000.00	0.00	\$10,000.00
100.41760.42420.0000410.5.420.0.000.00.0000.00	IT HARDWARE SUPPLY	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$105,150.00	0.00	\$93,200.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$260,213.00	0.00	\$236,603.56
Department: M.I.S. - 41760		0.00	\$0.00	0.00	\$260,213.00	0.00	\$236,603.56

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41810.33521.0000418.4.333.0.000.00.0000.00	VICTIM/WITNESS RASA GRANT-STAT	0.00	\$0.00	0.00	(\$62,104.00)	0.00	(\$61,091.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$62,104.00)	0.00	(\$61,091.00)
100.41810.34100.0000418.4.352.0.000.00.0000.00	V/W ARD FEE STATE	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
100.41810.34110.0000418.4.352.0.000.00.0000.00	V/W CRIMINAL FEE STATE	0.00	\$0.00	0.00	\$0.00	0.00	(\$8,000.00)
SubTotal: FINES - 352		0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$16,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$70,104.00)	0.00	(\$77,091.00)
100.41810.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR STATE	0.00	\$0.00	0.00	\$13,520.00	0.00	\$14,906.00
100.41810.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF STATE	0.00	\$0.00	0.00	\$20,245.00	0.00	\$26,254.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$33,765.00	0.00	\$41,160.00
100.41810.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE STATE	0.00	\$0.00	0.00	\$508.00	0.00	\$597.00
100.41810.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE STATE	0.00	\$0.00	0.00	\$2,170.00	0.00	\$2,552.00
100.41810.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE STATE	0.00	\$0.00	0.00	\$20,328.00	0.00	\$25,871.00
100.41810.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE STATE	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41810.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP STATE	0.00	\$0.00	0.00	\$310.00	0.00	\$235.00
100.41810.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP STATE	0.00	\$0.00	0.00	\$161.00	0.00	\$165.00
100.41810.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIB-RETIREMENT-STATE	0.00	\$0.00	0.00	\$2,870.00	0.00	\$3,711.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$26,397.00	0.00	\$33,181.00
100.41810.42020.0000418.5.420.0.000.00.0000.00	POSTAGE STATE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41810.42030.0000418.5.420.0.000.00.0000.00	TRAVEL STATE	0.00	\$0.00	0.00	\$1,242.00	0.00	\$1,000.00
100.41810.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES STATE	0.00	\$0.00	0.00	\$353.00	0.00	\$250.00
100.41810.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES STATE	0.00	\$0.00	0.00	\$504.00	0.00	\$500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$3,099.00	0.00	\$2,750.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$63,261.00	0.00	\$77,091.00
	Department: VICTIM/WITNESS STATE RASA GRNT - 41810	0.00	\$0.00	0.00	(\$6,843.00)	0.00	\$0.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41811.33521.0000418.4.333.0.000.00.0000.00	VICTIM/WITNESS VOJO GRANT	0.00	\$0.00	0.00	(\$15,898.00)	0.00	(\$15,669.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS -		0.00	\$0.00	0.00	(\$15,898.00)	0.00	(\$15,669.00)
333							
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$15,898.00)	0.00	(\$15,669.00)
100.41811.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES STAFF VOJO	0.00	\$0.00	0.00	\$13,552.00	0.00	\$12,904.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$13,552.00	0.00	\$12,904.00
100.41811.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE VOJO	0.00	\$0.00	0.00	\$202.00	0.00	\$187.00
100.41811.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE VOJO	0.00	\$0.00	0.00	\$861.00	0.00	\$800.00
100.41811.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE VOJO	0.00	\$0.00	0.00	\$671.00	0.00	\$279.00
100.41811.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE VOJO	0.00	\$0.00	0.00	\$30.00	0.00	\$50.00
100.41811.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP VOJO	0.00	\$0.00	0.00	\$145.00	0.00	\$235.00
100.41811.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP VOJO	0.00	\$0.00	0.00	\$40.00	0.00	\$50.00
100.41811.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIB-RETIREMENT-VOJO	0.00	\$0.00	0.00	\$1,146.00	0.00	\$1,164.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$3,095.00	0.00	\$2,765.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Total: EXPENSE - 5		0.00	\$0.00	0.00	\$16,647.00	0.00	\$15,669.00
Department: VICTIM / WITNESS VOJO GRANT - 41811		0.00	\$0.00	0.00	\$749.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41812.33061.0000418.4.330.0.000.00.0000.00	VICTIM/WITNESS VOCA GRANT-FED	0.00	\$0.00	0.00	(\$71,486.00)	0.00	(\$71,486.00)
SubTotal: FEDERAL GRANTS - 330		0.00	\$0.00	0.00	(\$71,486.00)	0.00	(\$71,486.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$71,486.00)	0.00	(\$71,486.00)
100.41812.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR FEDERAL	0.00	\$0.00	0.00	\$19,672.00	0.00	\$21,713.00
100.41812.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES STAFF FEDERAL	0.00	\$0.00	0.00	\$13,662.00	0.00	\$15,224.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$33,334.00	0.00	\$36,937.00
100.41812.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE FEDERAL	0.00	\$0.00	0.00	\$482.00	0.00	\$536.00
100.41812.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE FEDERAL	0.00	\$0.00	0.00	\$2,065.00	0.00	\$2,290.00
100.41812.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE FEDERAL	0.00	\$0.00	0.00	\$34,520.00	0.00	\$26,977.00
100.41812.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE FEDERAL	0.00	\$0.00	0.00	\$60.00	0.00	\$50.00
100.41812.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP FEDERAL	0.00	\$0.00	0.00	\$320.00	0.00	\$235.00
100.41812.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP FEDERAL	0.00	\$0.00	0.00	\$105.00	0.00	\$100.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41812.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIB-RETIREMENT-FEDERAL	0.00	\$0.00	0.00	\$2,752.00	0.00	\$3,331.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$40,304.00	0.00	\$33,519.00
100.41812.42020.0000418.5.420.0.000.00.0000.00	POSTAGE FEDERAL	0.00	\$0.00	0.00	\$187.00	0.00	\$90.00
100.41812.42030.0000418.5.420.0.000.00.0000.00	TRAVEL FEDERAL	0.00	\$0.00	0.00	\$104.00	0.00	\$450.00
100.41812.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES FEDERAL	0.00	\$0.00	0.00	\$60.00	0.00	\$90.00
100.41812.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES FEDERAL	0.00	\$0.00	0.00	\$264.00	0.00	\$400.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$615.00	0.00	\$1,030.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$74,253.00	0.00	\$71,486.00
Department: VICTIM/WITNESS FED VOCA GRANT - 41812		0.00	\$0.00	0.00	\$2,767.00	0.00	\$0.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41840.33302.0000418.4.333.0.000.00.0000.00	AG GRAND JURY REIMBURSEMENT	0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$60,000.00)
100.41840.33303.0000418.4.333.0.000.00.0000.00	DOC PROSECUTION REIMBURSEMENT	0.00	\$0.00	0.00	\$0.00	0.00	(\$25,000.00)
100.41840.33520.0000418.4.333.0.000.00.0000.00	COURTS	0.00	\$0.00	0.00	(\$161,099.00)	0.00	(\$161,099.00)
100.41840.33521.0000418.4.333.0.000.00.0000.00	TRANSCRIPTS INCOME	0.00	\$0.00	0.00	(\$17,000.00)	0.00	(\$15,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$238,099.00)	0.00	(\$261,099.00)
100.41840.34222.0000418.4.340.0.000.00.0000.00	PFA REVENUE - COURTS	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
100.41840.34489.0000418.4.340.0.000.00.0000.00	CUSTODY CONCILIATION REVENUE	0.00	\$0.00	0.00	(\$14,614.00)	0.00	(\$13,000.00)
100.41840.34490.0000418.4.340.0.000.00.0000.00	MEDIATION REVENUE	0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$60,000.00)
100.41840.34491.0000418.4.340.0.000.00.0000.00	MASTERS FEES	0.00	\$0.00	0.00	(\$14,400.00)	0.00	(\$24,300.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$109,014.00)	0.00	(\$117,300.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$347,113.00)	0.00	(\$378,399.00)
100.41840.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$172,000.00	0.00	\$203,727.00

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Print accounts with zero balance
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From Date: 11/1/2022

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41840.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$10,000.00	0.00	\$15,000.00
100.41840.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$3,200.00	0.00	\$3,237.00
100.41840.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$0.00
100.41840.41101.0000418.5.410.0.000.00.0000.08	COURT TIPSTAFF	0.00	\$0.00	0.00	\$14,000.00	0.00	\$14,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$201,200.00	0.00	\$235,964.00
100.41840.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,178.40	0.00	\$3,171.00
100.41840.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$13,590.00	0.00	\$13,561.00
100.41840.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$100,434.00	0.00	\$121,202.28
100.41840.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41840.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,736.00	0.00	\$1,775.00
100.41840.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$290.00	0.00	\$290.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41840.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$18,011.00	0.00	\$19,721.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$137,489.40	0.00	\$159,970.28
100.41840.42010.0000418.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41840.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41840.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41840.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$4,200.00	0.00	\$4,200.00
100.41840.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$125,000.00	0.00	\$150,000.00
100.41840.42054.0000418.5.420.0.000.00.0000.00	JURORS	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
100.41840.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41840.42061.0000418.5.420.0.000.00.0000.00	WITNESS FEES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41840.42062.0000418.5.420.0.000.00.0000.00	JUROR EXPENSES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$3,000.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41840.42068.0000418.5.420.0.000.00.0000.00	MASTER FEE EXPENSE	0.00	\$0.00	0.00	\$14,400.00	0.00	\$24,300.00
100.41840.42070.0000418.5.420.0.000.00.0000.00	ISDN TELEPHONE LINES	0.00	\$0.00	0.00	\$2,800.00	0.00	\$2,800.00
100.41840.42100.0000418.5.420.0.000.00.0000.00	INSURANCE, BONDS	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41840.42120.0000418.5.420.0.000.00.0000.00	SPECIAL COUNSEL - CRIMINAL	0.00	\$0.00	0.00	\$100,000.00	0.00	\$125,000.00
100.41840.42121.0000418.5.420.0.000.00.0000.00	MEDIATION	0.00	\$0.00	0.00	\$55,000.00	0.00	\$53,400.00
100.41840.42122.0000418.5.420.0.000.00.0000.00	SPECIAL COUNSEL - CIVIL	0.00	\$0.00	0.00	\$71,000.00	0.00	\$71,000.00
100.41840.42123.0000418.5.420.0.000.00.0000.00	CUSTODY CONCILIATION EXPENSE	0.00	\$0.00	0.00	\$7,500.00	0.00	\$13,000.00
100.41840.42130.0000418.5.420.0.000.00.0000.00	ARBITRATIONS	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41840.42140.0000418.5.420.0.000.00.0000.00	TRANSCRIPTIONS	0.00	\$0.00	0.00	\$19,000.00	0.00	\$19,000.00
100.41840.42231.0000418.5.420.0.000.00.0000.00	PFA UNCOLLECTED COSTS	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41840.42241.0000418.5.420.0.000.00.0000.00	SPECIAL TRIAL EXPENSES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41840.42300.0000418.5.420.0.000.00.0000.00	LAW LIBRARY BOOKS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$7,000.00
100.41840.42301.0000418.5.420.0.000.00.0000.00	LAW BOOK MAINT AGREEMENT	0.00	\$0.00	0.00	\$37,528.00	0.00	\$38,650.00
100.41840.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,300.00	0.00	\$5,000.00
100.41840.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41840.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$10,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$522,028.00	0.00	\$599,650.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$860,717.40	0.00	\$995,584.28
Department: COURTS - 41840		0.00	\$0.00	0.00	\$513,604.40	0.00	\$617,185.28

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 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41861.34410.0000418.4.340.0.000.00.0000.00	D.J. DUBOIS	0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$63,390.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$63,390.00)
100.41861.34351.0000418.4.352.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION	0.00	\$0.00	0.00	(\$300.00)	0.00	(\$300.00)
SubTotal: FINES - 352		0.00	\$0.00	0.00	(\$300.00)	0.00	(\$300.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$60,300.00)	0.00	(\$63,690.00)
100.41861.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$101,000.00	0.00	\$115,291.00
100.41861.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41861.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$0.00	0.00	\$4,494.00
100.41861.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$0.00	0.00	\$2,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$102,200.00	0.00	\$122,985.00
100.41861.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,566.00	0.00	\$1,672.00
100.41861.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$6,696.00	0.00	\$7,148.00
100.41861.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$82,000.00	0.00	\$71,043.12

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41861.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$200.00	0.00	\$150.00
100.41861.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$992.00	0.00	\$940.00
100.41861.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$115.00	0.00	\$115.00
100.41861.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$8,898.00	0.00	\$10,395.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$100,467.00	0.00	\$91,463.12
100.41861.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$12,500.00	0.00	\$13,800.00
100.41861.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41861.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41861.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$350.00	0.00	\$400.00
100.41861.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41861.42081.0000418.5.420.0.000.00.0000.00	RENT	0.00	\$0.00	0.00	\$29,400.00	0.00	\$32,400.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41861.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41861.42100.0000418.5.420.0.000.00.0000.00	INSURANCE, BONDS	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41861.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41861.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41861.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41861.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.41861.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$57,750.00	0.00	\$61,100.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$260,417.00	0.00	\$275,548.12
Department: DISTRICT JUSTICE - DUBOIS - 41861		0.00	\$0.00	0.00	\$200,117.00	0.00	\$211,858.12

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41862.34420.0000418.4.340.0.000.00.0000.00	D.J. CLEARFIELD	0.00	\$0.00	0.00	(\$110,000.00)	0.00	(\$100,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$110,000.00)	0.00	(\$100,000.00)
100.41862.34351.0000418.4.352.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION	0.00	\$0.00	0.00	(\$300.00)	0.00	(\$300.00)
SubTotal: FINES - 352		0.00	\$0.00	0.00	(\$300.00)	0.00	(\$300.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$110,300.00)	0.00	(\$100,300.00)
100.41862.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$95,000.00	0.00	\$109,643.00
100.41862.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41862.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$3,200.00	0.00	\$1,601.00
100.41862.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAVIER	0.00	\$0.00	0.00	\$0.00	0.00	\$4,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$99,400.00	0.00	\$116,444.00
100.41862.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,523.00	0.00	\$1,590.00
100.41862.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$6,510.00	0.00	\$6,797.00
100.41862.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$116,890.00	0.00	\$85,680.72

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41862.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41862.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$992.00	0.00	\$940.00
100.41862.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$110.00	0.00	\$100.00
100.41862.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$8,665.00	0.00	\$9,886.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$134,890.00	0.00	\$105,193.72
100.41862.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
100.41862.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$100.00	0.00	\$0.00
100.41862.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41862.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$600.00	0.00	\$1,600.00
100.41862.42071.0000418.5.420.0.000.00.0000.00	INTERNET PHONE LINE	0.00	\$0.00	0.00	\$200.00	0.00	\$0.00
100.41862.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$0.00	0.00	\$3,800.00	0.00	\$3,800.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41862.42081.0000418.5.420.0.000.00.0000.00	RENT EXPENSE	0.00	\$0.00	0.00	\$35,400.00	0.00	\$35,400.00
100.41862.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41862.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41862.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41862.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,900.00	0.00	\$4,000.00
100.41862.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41862.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41862.42450.0000418.5.420.0.000.00.0000.00	JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$60.00	0.00	\$60.00
100.41862.42460.0000418.5.420.0.000.00.0000.00	BLDG MAINTENANCE SUPPLIES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41862.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,900.00	0.00	\$1,900.00
100.41862.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$67,160.00	0.00	\$66,460.00
Total: EXPENSE - 5	0.00	\$0.00	0.00	\$301,450.00	0.00	\$288,097.72
Department: DISTRICT JUSTICE - CLEARFIELD - 41862	0.00	\$0.00	0.00	\$191,150.00	0.00	\$187,797.72

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
100.41863.34430.0000418.4.340.0.000.00.0000.00	D.J. KYLERTOWN	0.00	\$0.00	0.00	(\$45,000.00)	0.00	(\$45,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$45,000.00)	0.00	(\$45,000.00)
100.41863.34351.0000418.4.352.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION	0.00	\$0.00	0.00	\$300.00	0.00	(\$300.00)
	SubTotal: FINES - 352	0.00	\$0.00	0.00	\$300.00	0.00	(\$300.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$44,700.00)	0.00	(\$45,300.00)
100.41863.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$64,500.00	0.00	\$71,303.00
100.41863.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41863.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$1,750.00	0.00	\$971.00
100.41863.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$0.00	0.00	\$2,000.00
100.41863.41110.0000418.5.410.0.000.00.0000.08	DM K CLEANING WAGES	0.00	\$0.00	0.00	\$2,571.00	0.00	\$3,350.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$70,021.00	0.00	\$78,824.00
100.41863.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,070.00	0.00	\$1,082.00
100.41863.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$4,572.00	0.00	\$4,629.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41863.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$29,385.00	0.00	\$35,521.56
100.41863.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$200.00	0.00	\$100.00
100.41863.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$976.00	0.00	\$784.00
100.41863.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$0.00	0.00	\$75.00
100.41863.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$6,087.00	0.00	\$6,731.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$42,290.00	0.00	\$48,922.56
100.41863.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00
100.41863.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41863.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41863.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.41863.42071.0000418.5.420.0.000.00.0000.00	INTERNET PHONE LINE	0.00	\$0.00	0.00	\$800.00	0.00	\$1,020.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41863.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41863.42081.0000418.5.420.0.000.00.0000.00	RENT	0.00	\$0.00	0.00	\$17,400.00	0.00	\$17,400.00
100.41863.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41863.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41863.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41863.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,400.00	0.00	\$4,400.00
100.41863.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41863.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41863.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$45,300.00	0.00	\$45,020.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$157,611.00	0.00	\$172,766.56
Department: DISTRICT JUSTICE - KYLERTOWN - 41863		0.00	\$0.00	0.00	\$112,911.00	0.00	\$127,466.56

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41864.34440.0000418.4.340.0.000.00.0000.00	D.J. HOUTZDALE	0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$30,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$30,000.00)
100.41864.34351.0000418.4.352.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION	0.00	\$0.00	0.00	(\$300.00)	0.00	(\$300.00)
SubTotal: FINES - 352		0.00	\$0.00	0.00	(\$300.00)	0.00	(\$300.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$35,300.00)	0.00	(\$30,300.00)
100.41864.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$51,200.00	0.00	\$56,998.00
100.41864.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$0.00
100.41864.41045.0000418.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$0.00	0.00	\$0.00	0.00	\$1,500.00
100.41864.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$4,000.00
100.41864.41110.0000418.5.410.0.000.00.0000.08	DM H CLEANING WAGE	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,600.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$57,700.00	0.00	\$66,098.00
100.41864.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$879.00	0.00	\$879.00
100.41864.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$3,757.00	0.00	\$3,756.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41864.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$29,385.00	0.00	\$0.00
100.41864.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41864.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$650.00	0.00	\$555.00
100.41864.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$200.00	0.00	\$61.00
100.41864.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$5,003.00	0.00	\$5,464.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$39,974.00	0.00	\$10,815.00
100.41864.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$7,500.00	0.00	\$9,000.00
100.41864.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41864.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.41864.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41864.42071.0000418.5.420.0.000.00.0000.00	INTERNET PHONE LINE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41864.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41864.42081.0000418.5.420.0.000.00.0000.00	RENT	0.00	\$0.00	0.00	\$17,400.00	0.00	\$17,400.00
100.41864.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41864.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$2,000.00
100.41864.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
100.41864.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,200.00	0.00	\$3,000.00
100.41864.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41864.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41864.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41864.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$500.00	0.00	\$1,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$37,750.00	0.00	\$40,550.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41864.44080.0000418.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$136,424.00	0.00	\$117,463.00
Department: DISTRICT JUSTICE - HOUTZDALE - 41864		0.00	\$0.00	0.00	\$101,124.00	0.00	\$87,163.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41900.34491.0000418.4.340.0.000.00.0000.00	ADMINISTRATIVE COSTS	0.00	\$0.00	0.00	(\$800.00)	0.00	(\$800.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$800.00)	0.00	(\$800.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$800.00)	0.00	(\$800.00)
100.41900.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$49,250.00	0.00	\$52,644.00
100.41900.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41900.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$54,750.00	0.00	\$58,144.00
100.41900.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$829.00	0.00	\$814.00
100.41900.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$3,565.00	0.00	\$3,264.00
100.41900.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$29,385.00	0.00	\$35,521.56
100.41900.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41900.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$496.00	0.00	\$470.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41900.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$50.00	0.00	\$53.00
100.41900.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$4,717.00	0.00	\$4,747.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$39,142.00	0.00	\$44,969.56
100.41900.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41900.42031.0000418.5.420.0.000.00.0000.00	TRAVEL-COMMUNITY CT	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,500.00
100.41900.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41900.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$2,000.00	0.00	\$1,500.00
100.41900.42057.0000418.5.420.0.000.00.0000.00	COMMITMENT FEES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,500.00
100.41900.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41900.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41900.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$0.00	0.00	\$0.00	0.00	\$250.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41900.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$3,000.00
100.41900.42411.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES-COMM COURT	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41900.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$200.00	0.00	\$300.00
100.41900.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$11,500.00
100.41900.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$3,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$20,300.00	0.00	\$29,650.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$114,192.00	0.00	\$132,763.56
Department: COURT ADMINISTRATOR - 41900		0.00	\$0.00	0.00	\$113,392.00	0.00	\$131,963.56

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41920.33501.0000418.4.333.0.000.00.0000.00	ACT 122 GRANT	0.00	\$0.00	0.00	(\$7,800.00)	0.00	(\$7,800.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$7,800.00)	0.00	(\$7,800.00)
100.41920.34290.0000418.4.340.0.000.00.0000.00	FEES - CORONER REPORTS	0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$35,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$35,000.00)
100.41920.34591.0000418.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
SubTotal: MISCELLANEOUS REVENUES - 370		0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$52,800.00)	0.00	(\$52,800.00)
100.41920.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$47,500.00	0.00	\$45,344.00
100.41920.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$8,500.00	0.00	\$8,500.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$56,000.00	0.00	\$53,844.00
100.41920.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$711.00	0.00	\$781.00
100.41920.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$3,038.00	0.00	\$2,811.00
100.41920.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$12,279.00	0.00	\$14,637.60

Clearfield County Government

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Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41920.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
100.41920.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$248.00	0.00	\$235.00
100.41920.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,100.00	0.00	\$640.00
100.41920.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$4,045.00	0.00	\$4,089.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$21,471.00	0.00	\$23,243.60
100.41920.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41920.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41920.42035.0000418.5.420.0.000.00.0000.00	VEHICLE REPAIR & MAINTENANCE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41920.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$3,400.00	0.00	\$3,400.00
100.41920.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$480.00	0.00	\$480.00
100.41920.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41920.42160.0000418.5.420.0.000.00.0000.00	POST MORTEMES	0.00	\$0.00	0.00	\$200,000.00	0.00	\$200,000.00
100.41920.42161.0000418.5.420.0.000.00.0000.00	INDIGENT BURIALS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41920.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41920.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$450.00	0.00	\$450.00
100.41920.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41920.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$214,630.00	0.00	\$214,630.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$292,101.00	0.00	\$291,717.60
Department: CORONER - 41920		0.00	\$0.00	0.00	\$239,301.00	0.00	\$238,917.60

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41930.33520.0000418.4.333.0.000.00.0000.00	DISTRICT ATTORNEY REIMBURSE	0.00	\$0.00	0.00	(\$121,332.00)	0.00	(\$121,332.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$121,332.00)	0.00	(\$121,332.00)
100.41930.34120.0000418.4.340.0.000.00.0000.00	EXPUNGEMENT FEE	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$2,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$2,000.00)
100.41930.34200.0000418.4.367.0.000.00.0000.00	DRUG FORFEITURE REVENUE	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
SubTotal: DONATIONS - 367		0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$133,332.00)	0.00	(\$133,332.00)
100.41930.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$187,000.00	0.00	\$206,752.00
100.41930.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$284,000.00	0.00	\$303,885.00
100.41930.41022.0000418.5.410.0.000.00.0000.07	INTERN	0.00	\$0.00	0.00	\$0.00	0.00	\$1,820.00
100.41930.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$600.00	0.00	\$0.00
100.41930.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$3,800.00	0.00	\$2,735.00
100.41930.41080.0000418.5.410.0.000.00.0000.08	DA TRANSCRIPTS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,500.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41930.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$484,400.00	0.00	\$524,692.00
100.41930.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$7,294.00	0.00	\$7,431.00
100.41930.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$31,124.00	0.00	\$31,772.00
100.41930.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$83,328.00	0.00	\$100,318.32
100.41930.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$800.00	0.00	\$400.00
100.41930.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$2,232.00	0.00	\$2,157.00
100.41930.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,220.00
100.41930.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$59,684.00	0.00	\$46,207.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$187,962.00	0.00	\$191,505.32
100.41930.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41930.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41930.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$5,500.00	0.00	\$5,500.00
100.41930.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$2,000.00	0.00	\$500.00
100.41930.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$8,500.00	0.00	\$9,000.00
100.41930.42061.0000418.5.420.0.000.00.0000.00	WITNESS FEES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41930.42094.0000418.5.420.0.000.00.0000.00	DRUG FORFEITURE EXPENSE	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41930.42140.0000418.5.420.0.000.00.0000.00	TRANSCRIPTIONS	0.00	\$0.00	0.00	\$2,500.00	0.00	\$3,500.00
100.41930.42170.0000418.5.420.0.000.00.0000.00	EXTRADITIONS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41930.42240.0000418.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$4,000.00
100.41930.42300.0000418.5.420.0.000.00.0000.00	LAW LIBRARY BOOKS	0.00	\$0.00	0.00	\$900.00	0.00	\$900.00
100.41930.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,500.00
100.41930.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41930.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41930.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$0.00	0.00	\$3,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$58,700.00	0.00	\$61,200.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$731,062.00	0.00	\$777,397.32
Department: DISTRICT ATTORNEY - 41930		0.00	\$0.00	0.00	\$597,730.00	0.00	\$644,065.32

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41940.34135.0000418.4.340.0.000.01.0000.00	PROTHO AUTOMATION FEE REV	0.00	\$0.00	0.00	(\$12,500.00)	0.00	(\$12,500.00)
100.41940.34310.0000418.4.340.0.000.00.0000.00	FILING FEES	0.00	\$0.00	0.00	(\$100,000.00)	0.00	(\$100,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$112,500.00)	0.00	(\$112,500.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$112,500.00)	0.00	(\$112,500.00)
100.41940.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$52,000.00	0.00	\$50,086.00
100.41940.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$149,000.00	0.00	\$168,738.00
100.41940.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$4,000.00	0.00	\$6,000.00
100.41940.41045.0000418.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41940.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$1,550.00	0.00	\$0.00
100.41940.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$6,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$208,700.00	0.00	\$230,974.00
100.41940.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,190.00	0.00	\$3,260.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41940.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$13,640.00	0.00	\$13,939.00
100.41940.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$146,925.00	0.00	\$142,086.24
100.41940.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$350.00	0.00	\$300.00
100.41940.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,736.00	0.00	\$1,880.00
100.41940.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,037.00	0.00	\$881.00
100.41940.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$18,172.00	0.00	\$20,272.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$185,050.00	0.00	\$182,618.24
100.41940.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$6,800.00	0.00	\$6,800.00
100.41940.42040.0000418.5.420.0.000.01.0000.00	MAINTENANCE AGREEMENTS AUTO FEE	0.00	\$0.00	0.00	\$20,000.00	0.00	\$27,186.00
100.41940.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$27,920.00	0.00	\$0.00
100.41940.42058.0000418.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41940.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
100.41940.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$7,500.00
100.41940.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41940.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,300.00	0.00	\$3,300.00
100.41940.42462.0000418.5.420.0.000.01.0000.00	COPIER RENT & SUPPLIES AUTOFEE	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$69,370.00	0.00	\$50,136.00
100.41940.44080.0000418.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$0.00	0.00	\$20,400.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$0.00	0.00	\$0.00	0.00	\$20,400.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$463,120.00	0.00	\$484,128.24
Department: PROTHONOTARY / CLERK OF COURTS - 41940		0.00	\$0.00	0.00	\$350,620.00	0.00	\$371,628.24

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
100.41950.34110.0000418.4.340.0.000.00.0000.00	REALTY TRANSFER TAX COMM	0.00	\$0.00	0.00	(\$38,000.00)	0.00	(\$38,000.00)
100.41950.34111.0000418.4.340.0.000.00.0000.00	COMMISSIONS - RECORDER DEEDS	0.00	\$0.00	0.00	(\$200.00)	0.00	(\$200.00)
100.41950.34130.0000418.4.340.0.000.00.0000.00	MONTHLY RECEIPTS RECORDER	0.00	\$0.00	0.00	(\$250,000.00)	0.00	(\$250,000.00)
100.41950.34135.0000418.4.340.0.000.01.0000.00	R & R RECORDS IMPROVEMENT ACCT	0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$35,000.00)
100.41950.34140.0000418.4.340.0.000.00.0000.00	STATE REALTY TAX COMM	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
100.41950.34150.0000418.4.340.0.000.00.0000.00	REGISTER, ORPHANS CT, MARRIAGE	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
100.41950.34161.0000418.4.340.0.000.00.0000.00	COMMISSIONS - REGISTER WILLS	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
100.41950.37030.0000418.4.340.0.000.00.0000.00	DEMOLITION FUND 5% COMMISSION	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$473,200.00)	0.00	(\$473,200.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$473,200.00)	0.00	(\$473,200.00)
100.41950.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$52,000.00	0.00	\$50,086.00
100.41950.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$94,000.00	0.00	\$122,423.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41950.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$200.00	0.00	\$0.00
100.41950.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$2,200.00	0.00	\$2,045.00
100.41950.41062.0000418.5.410.0.000.01.0000.08	R&R REC IMP WAGES	0.00	\$0.00	0.00	\$19,000.00	0.00	\$19,000.00
100.41950.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$4,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$169,400.00	0.00	\$197,554.00
100.41950.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,132.00	0.00	\$2,821.00
100.41950.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$9,114.00	0.00	\$12,062.00
100.41950.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$117,540.00	0.00	\$100,318.32
100.41950.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41950.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$992.00	0.00	\$1,645.00
100.41950.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41950.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$14,831.00	0.00	\$17,542.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$145,859.00	0.00	\$135,638.32
100.41950.42010.0000418.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41950.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$1,300.00	0.00	\$1,300.00
100.41950.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41950.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$29,000.00	0.00	\$29,000.00
100.41950.42058.0000418.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41950.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41950.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41950.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41950.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$44,700.00	0.00	\$44,700.00

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Total: EXPENSE - 5	0.00	\$0.00	0.00	\$359,959.00	0.00	\$377,892.32
Department: REGISTER & RECORDER - 41950	0.00	\$0.00	0.00	(\$113,241.00)	0.00	(\$95,307.68)

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41960.32070.0000418.4.320.0.000.00.0000.00	PRECIOUS METAL LICENSES	0.00	\$0.00	0.00	(\$50.00)	0.00	\$0.00
SubTotal: LICENSES & PERMITS - 320		0.00	\$0.00	0.00	(\$50.00)	0.00	\$0.00
100.41960.34210.0000418.4.340.0.000.00.0000.00	SERVICE PROCESS	0.00	\$0.00	0.00	(\$43,000.00)	0.00	(\$43,000.00)
100.41960.34220.0000418.4.340.0.000.00.0000.00	WRITS OF EXECUTION	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
100.41960.34221.0000418.4.340.0.000.00.0000.00	ARRESTS AND WARRANTS	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
100.41960.34222.0000418.4.340.0.000.00.0000.00	PFA REVENUE - SHERIFF	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41960.34230.0000418.4.340.0.000.00.0000.00	GUN PERMITS	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
100.41960.34591.0000418.4.340.0.000.00.0000.00	MISCELLANEOUS DEPARTMENTAL CHG	0.00	\$0.00	0.00	(\$7,650.00)	0.00	\$0.00
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$145,650.00)	0.00	(\$138,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$145,700.00)	0.00	(\$138,000.00)
100.41960.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$47,500.00	0.00	\$45,344.00
100.41960.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$359,000.00	0.00	\$414,124.00

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41960.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$12,000.00	0.00	\$18,000.00
100.41960.41040.0000418.5.410.0.000.00.0000.08	ON CALL SHERIFF	0.00	\$0.00	0.00	\$17,000.00	0.00	\$17,000.00
100.41960.41045.0000418.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41960.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$5,500.00	0.00	\$4,535.00
100.41960.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$10,000.00	0.00	\$8,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$451,150.00	0.00	\$507,153.00
100.41960.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$6,888.00	0.00	\$7,236.00
100.41960.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$29,450.00	0.00	\$30,938.00
100.41960.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$180,000.00	0.00	\$242,404.56
100.41960.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$550.00	0.00	\$500.00
100.41960.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$3,224.00	0.00	\$3,290.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41960.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$11,300.00	0.00	\$12,852.00
100.41960.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$39,093.00	0.00	\$44,994.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$270,505.00	0.00	\$342,214.56
100.41960.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41960.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
100.41960.42035.0000418.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.41960.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$7,500.00	0.00	\$8,000.00
100.41960.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41960.42058.0000418.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41960.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41960.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,500.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41960.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41960.42180.0000418.5.420.0.000.00.0000.00	UNIFORMS, LINENS	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
100.41960.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41960.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41960.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41960.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$58,000.00	0.00	\$59,000.00
100.41960.44080.0000418.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$40,000.00	0.00	\$0.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$40,000.00	0.00	\$0.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$819,655.00	0.00	\$908,367.56
	Department: SHERIFF - 41960	0.00	\$0.00	0.00	\$673,955.00	0.00	\$770,367.56

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.41970.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$3,500.00	0.00	\$4,000.00
100.41970.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$4,844.00	0.00	\$4,976.00
100.41970.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$600.00	0.00	\$2,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$8,944.00	0.00	\$10,976.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$8,944.00	0.00	\$10,976.00
Department: JURY COMMISSIONERS - 41970		0.00	\$0.00	0.00	\$8,944.00	0.00	\$10,976.00

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42320.34420.0000420.4.340.0.000.00.0000.00	REIMBURSEMENTS-MEDICAL & MISC	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$2,000.00)
100.42320.34580.0000420.4.340.0.000.00.0000.00	PRISON LODGING	0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)
100.42320.34581.0000420.4.340.0.000.00.0000.00	LODGING - WORK RELEASE	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
100.42320.34582.0000420.4.340.0.000.00.0000.00	PROCESSING FEE	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
100.42320.34583.0000420.4.340.0.000.00.0000.00	PR YR INMATE ROOM & BD	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
100.42320.34585.0000420.4.340.0.000.00.0000.00	INMATE PHONE - JAIL	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
100.42320.34586.0000420.4.340.0.000.00.0000.00	SOCIAL SECURITY PAYMENTS	0.00	\$0.00	0.00	(\$7,000.00)	0.00	(\$7,000.00)
100.42320.34592.0000420.4.340.0.000.00.0000.00	REIMBURSEMENT WAGES & BENEFITS	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$152,000.00)	0.00	(\$152,000.00)
100.42320.37081.0000420.4.370.0.000.00.0000.00	CENTRAL BOOKING	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
	SubTotal: MISCELLANEOUS REVENUES - 370	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$192,000.00)	0.00	(\$192,000.00)

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Print accounts with zero balance
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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42320.41010.0000420.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$69,000.00	0.00	\$70,715.00
100.42320.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$1,600,000.00	0.00	\$1,612,972.00
100.42320.41030.0000420.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$250,000.00	0.00	\$250,000.00
100.42320.41032.0000420.5.410.0.000.00.0000.08	JAIL SHIFT DIFFERENTIAL	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.42320.41033.0000420.5.410.0.000.00.0000.08	JAIL SHIFT LEADER	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.42320.41040.0000420.5.410.0.000.00.0000.08	JAIL ON CALL	0.00	\$0.00	0.00	\$4,000.00	0.00	\$6,000.00
100.42320.41060.0000420.5.410.0.000.00.0000.02	JAIL SECRETARY REG	0.00	\$0.00	0.00	\$42,571.00	0.00	\$47,743.00
100.42320.41061.0000420.5.410.0.000.00.0000.03	OVERTIME JAIL SECRETARY	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.42320.41095.0000420.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$6,800.00	0.00	\$14,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$2,010,371.00	0.00	\$2,039,430.00
100.42320.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$29,164.00	0.00	\$28,731.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42320.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$124,706.00	0.00	\$122,849.00
100.42320.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$755,000.00	0.00	\$823,430.52
100.42320.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$1,600.00	0.00	\$2,000.00
100.42320.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$12,000.00	0.00	\$9,400.00
100.42320.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$65,000.00	0.00	\$57,865.00
100.42320.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$211,252.00	0.00	\$178,660.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$1,198,722.00	0.00	\$1,222,935.52
100.42320.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.42320.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$4,000.00	0.00	\$7,000.00
100.42320.42035.0000420.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$4,000.00
100.42320.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$200,000.00	0.00	\$200,000.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42320.42053.0000420.5.420.0.000.00.0000.00	PHYSICIAN - JAIL	0.00	\$0.00	0.00	\$124,000.00	0.00	\$0.00
100.42320.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42320.42065.0000420.5.420.0.000.00.0000.00	DRUG TESTING	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,500.00
100.42320.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$3,000.00
100.42320.42080.0000420.5.420.0.000.00.0000.00	UTILITIES	0.00	\$0.00	0.00	\$160,000.00	0.00	\$160,000.00
100.42320.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$10,000.00	0.00	\$20,000.00
100.42320.42109.0000420.5.420.0.000.00.0000.00	MEDICAL EXPENSES-OUT OF COUNTY	0.00	\$0.00	0.00	\$2,000.00	0.00	\$0.00
100.42320.42110.0000420.5.420.0.000.00.0000.00	MEDICAL EXPENSES-IN COUNTY	0.00	\$0.00	0.00	\$200,000.00	0.00	\$500,000.00
100.42320.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS, LINENS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$8,000.00
100.42320.42181.0000420.5.420.0.000.00.0000.00	FOOD SERVICE	0.00	\$0.00	0.00	\$340,000.00	0.00	\$340,000.00
100.42320.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$8,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42320.42450.0000420.5.420.0.000.00.0000.00	JAINTORIAL SUPPLIES	0.00	\$0.00	0.00	\$30,000.00	0.00	\$35,000.00
100.42320.42460.0000420.5.420.0.000.00.0000.00	MAINTENANCE SUPPLIES	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
100.42320.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.42320.44010.0000420.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,500.00
100.42320.44030.0000420.5.420.0.000.00.0000.00	BUILDING REPAIRS < \$5000	0.00	\$0.00	0.00	\$15,000.00	0.00	\$5,000.00
100.42320.44050.0000420.5.420.0.000.00.0000.00	RIFLES & HANDGUNS < \$5000	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$1,137,700.00	0.00	\$1,329,700.00
100.42320.44080.0000420.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$80,000.00	0.00	\$20,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$80,000.00	0.00	\$20,000.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$4,426,793.00	0.00	\$4,612,065.52
	Department: COUNTY PRISON - 42320	0.00	\$0.00	0.00	\$4,234,793.00	0.00	\$4,420,065.52

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42360.33540.0000420.4.333.0.000.00.0000.00	GRANT-IN-AID - ADULT PROB	0.00	\$0.00	0.00	(\$34,551.00)	0.00	(\$34,551.00)
100.42360.33560.0000420.4.333.0.000.02.0000.00	SUPERVISION FEE - STATE REIMB	0.00	\$0.00	0.00	(\$190,000.00)	0.00	(\$70,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$224,551.00)	0.00	(\$104,551.00)
100.42360.34170.0000420.4.340.0.000.00.0000.00	HOME DETENTION PROGRAM	0.00	\$0.00	0.00	(\$70,000.00)	0.00	(\$70,000.00)
100.42360.34590.0000420.4.340.0.000.01.0000.00	COMMUNITY SERV-FOR EQUIP	0.00	\$0.00	0.00	(\$15,000.00)	0.00	(\$15,000.00)
100.42360.34593.0000420.4.340.0.000.01.0000.00	COMMUNITY SERVICE PR REIMB	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$110,000.00)	0.00	(\$110,000.00)
100.42360.34350.0000420.4.352.0.000.00.0000.00	COSTS & FINES - COLLECTIONS	0.00	\$0.00	0.00	(\$375,000.00)	0.00	(\$375,000.00)
100.42360.34351.0000420.4.352.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
100.42360.34353.0000420.4.352.0.000.03.0000.00	DUI VICTIM IMPACT	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
	SubTotal: FINES - 352	0.00	\$0.00	0.00	(\$465,000.00)	0.00	(\$465,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$799,551.00)	0.00	(\$679,551.00)
100.42360.41010.0000420.5.410.0.000.00.0000.01	SALARIES - DIRECTORS	0.00	\$0.00	0.00	\$53,500.00	0.00	\$57,631.00

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42360.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$453,000.00	0.00	\$503,345.00
100.42360.41021.0000420.5.410.0.000.03.0000.02	SALARIES & WAGES & HW DUI V/I	0.00	\$0.00	0.00	\$30,900.00	0.00	\$35,969.00
100.42360.41030.0000420.5.410.0.000.00.0000.03	OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42360.41031.0000420.5.410.0.000.03.0000.03	OVERTIME DUI VICTIM IMPACT	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42360.41040.0000420.5.410.0.000.00.0000.08	ADULT PROBATION ON CALL	0.00	\$0.00	0.00	\$21,000.00	0.00	\$21,000.00
100.42360.41045.0000420.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42360.41050.0000420.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$2,900.00	0.00	\$2,590.00
100.42360.41061.0000420.5.410.0.000.01.0000.08	SALARIES-COMMUNITY SERVICE	0.00	\$0.00	0.00	\$8,000.00	0.00	\$9,054.00
100.42360.41095.0000420.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$4,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$574,300.00	0.00	\$636,589.00
100.42360.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$8,613.00	0.00	\$7,954.00

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42360.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$36,828.00	0.00	\$34,013.00
100.42360.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$283,000.00	0.00	\$357,360.48
100.42360.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$710.00	0.00	\$750.00
100.42360.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$4,200.00	0.00	\$3,290.00
100.42360.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,738.00
100.42360.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$45,226.00	0.00	\$53,525.00
100.42360.41279.0000420.5.412.0.000.01.0000.10	MEDICARE-COMM SERVICE	0.00	\$0.00	0.00	\$116.00	0.00	\$131.00
100.42360.41280.0000420.5.412.0.000.01.0000.20	FICA-COMMUNITY SERVICE	0.00	\$0.00	0.00	\$496.00	0.00	\$561.00
100.42360.41284.0000420.5.412.0.000.01.0000.50	PA UNEMP COMMUNITY SERVICE	0.00	\$0.00	0.00	\$160.00	0.00	\$213.00
100.42360.41285.0000420.5.412.0.000.01.0000.60	WORKERS COMP-COMMUNITY SERV	0.00	\$0.00	0.00	\$458.00	0.00	\$272.00
100.42360.41289.0000420.5.412.0.000.03.0000.10	MEDICARE EXP DUI V/I	0.00	\$0.00	0.00	\$445.00	0.00	\$522.00

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Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42360.41290.0000420.5.412.0.000.03.0000.20	FICA EXP DUI V/I	0.00	\$0.00	0.00	\$1,900.00	0.00	\$2,230.00
100.42360.41291.0000420.5.412.0.000.03.0000.30	HOSPITAL EXPENSE DUI V/I	0.00	\$0.00	0.00	\$11,000.00	0.00	\$0.00
100.42360.41292.0000420.5.412.0.000.03.0000.40	LIFE EXPENSE DUI V/I	0.00	\$0.00	0.00	\$50.00	0.00	\$0.00
100.42360.41294.0000420.5.412.0.000.03.0000.50	PAUC EXP DUI V/I	0.00	\$0.00	0.00	\$248.00	0.00	\$235.00
100.42360.41295.0000420.5.412.0.000.03.0000.60	WORKERS' COMP EXP DUI V/I	0.00	\$0.00	0.00	\$83.00	0.00	\$1,075.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$405,533.00	0.00	\$474,869.48
100.42360.42010.0000420.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.42360.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.42360.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$14,000.00	0.00	\$14,000.00
100.42360.42035.0000420.5.420.0.000.00.0000.00	VEHICLES MAINTENANCE & REPAIRS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42360.42040.0000420.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$7,150.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42360.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$9,450.00	0.00	\$1,400.00
100.42360.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42360.42064.0000420.5.420.0.000.00.0000.00	HOME ARREST	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
100.42360.42065.0000420.5.420.0.000.00.0000.00	DRUG TESTING	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.42360.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.42360.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.42360.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS, VESTS	0.00	\$0.00	0.00	\$3,600.00	0.00	\$3,600.00
100.42360.42241.0000420.5.420.0.000.00.0000.00	DRUG & ALCOHOL CONTRIBUTIONS	0.00	\$0.00	0.00	\$15,500.00	0.00	\$15,500.00
100.42360.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,250.00	0.00	\$3,250.00
100.42360.42411.0000420.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXP	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
100.42360.42420.0000420.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42360.42433.0000420.5.420.0.000.01.0000.00	COMMUNITY SERVICE SUPPLY/EQUIP	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
100.42360.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$145,000.00	0.00	\$143,100.00
100.42360.44050.0000420.5.440.0.000.00.0000.00	RIFLES & HANDGUNS	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,000.00
100.42360.44080.0000420.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$4,242.00	0.00	\$11,650.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$6,742.00	0.00	\$13,650.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$1,131,575.00	0.00	\$1,268,208.48
	Department: ADULT PROBATION - 42360	0.00	\$0.00	0.00	\$332,024.00	0.00	\$588,657.48

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42370.33551.0000420.4.333.0.000.00.0000.00						
JCJC PROBATION SERVICES GRANT	0.00	\$0.00	0.00	(\$91,000.00)	0.00	(\$91,000.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS -	0.00	\$0.00	0.00	(\$91,000.00)	0.00	(\$91,000.00)
333						
Total: REVENUE - 4	0.00	\$0.00	0.00	(\$91,000.00)	0.00	(\$91,000.00)
100.42370.41020.0000420.5.410.0.000.00.0000.02						
SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$291,000.00	0.00	\$329,773.00
100.42370.41030.0000420.5.410.0.000.00.0000.03						
OVERTIME	0.00	\$0.00	0.00	\$50.00	0.00	\$0.00
100.42370.41040.0000420.5.410.0.000.00.0000.08						
JUVENILE PROBATION ON CALL	0.00	\$0.00	0.00	\$16,137.00	0.00	\$22,000.00
100.42370.41045.0000420.5.410.0.000.00.0000.04						
MEAL REIMB	0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00
100.42370.41095.0000420.5.410.0.000.00.0000.06						
HOSPITAL WAIVER	0.00	\$0.00	0.00	\$4,000.00	0.00	\$0.00
SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$312,187.00	0.00	\$351,773.00
100.42370.41269.0000420.5.412.0.000.00.0000.10						
MEDICARE EXPENSE	0.00	\$0.00	0.00	\$4,568.00	0.00	\$5,102.00
100.42370.41270.0000420.5.412.0.000.00.0000.20						
FICA EXPENSE	0.00	\$0.00	0.00	\$19,530.00	0.00	\$21,810.00
100.42370.41271.0000420.5.412.0.000.00.0000.30						
HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$188,000.00	0.00	\$185,999.04

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FTE	Amount	FTE	Amount	FTE	Amount

100.42370.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$300.00	0.00	\$350.00
100.42370.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,950.00	0.00	\$2,116.00
100.42370.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$9,500.00	0.00	\$9,879.00
100.42370.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$26,013.00	0.00	\$31,718.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$249,861.00	0.00	\$256,974.04
100.42370.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$1,675.00	0.00	\$1,675.00
100.42370.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.42370.42035.0000420.5.420.0.000.00.0000.00	VEHICLE MAINTENANCE & REPIARS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42370.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$300.00	0.00	\$864.00
100.42370.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.42370.42064.0000420.5.420.0.000.00.0000.00	HOME ARREST	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

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2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42370.42065.0000420.5.420.0.000.00.0000.00	DRUG TESTING	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.42370.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$500.00	0.00	\$675.00
100.42370.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$2,800.00	0.00	\$2,800.00
100.42370.42110.0000420.5.420.0.000.00.0000.00	MEDICAL EXPENSES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$4,500.00
100.42370.42111.0000420.5.420.0.000.00.0000.00	CLOTHING FOR JUVENILES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42370.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS	0.00	\$0.00	0.00	\$1,742.00	0.00	\$1,742.00
100.42370.42240.0000420.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$0.00
100.42370.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$300.00	0.00	\$1,500.00
100.42370.42420.0000420.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$300.00
100.42370.42431.0000420.5.420.0.000.03.0000.00	SPECIALIZED TREATMENT SUPPLIES	0.00	\$0.00	0.00	\$0.00	0.00	\$500.00
100.42370.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,700.00	0.00	\$2,700.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$31,117.00	0.00	\$33,356.00
100.42370.44080.0000420.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$2,108.00	0.00	\$0.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$2,108.00	0.00	\$0.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$595,273.00	0.00	\$642,103.04
	Department: JUVENILE PROBATION - 42370	0.00	\$0.00	0.00	\$504,273.00	0.00	\$551,103.04

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42910.33050.0000420.4.330.0.000.07.0000.00	EMERGENCY MGMT PERFORM GRANT	0.00	\$0.00	0.00	(\$95,000.00)	0.00	(\$95,000.00)
SubTotal: FEDERAL GRANTS - 330		0.00	\$0.00	0.00	(\$95,000.00)	0.00	(\$95,000.00)
100.42910.36200.0000420.4.362.0.000.00.0000.00	TOWER RENT STING COMMUNICATIONS	0.00	\$0.00	0.00	(\$2,120.00)	0.00	(\$2,120.00)
100.42910.36230.0000420.4.362.0.000.00.0000.00	TOWER RENT COALPORT TOWER	0.00	\$0.00	0.00	(\$26,400.00)	0.00	(\$26,400.00)
SubTotal: RENTS - 362		0.00	\$0.00	0.00	(\$28,520.00)	0.00	(\$28,520.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$123,520.00)	0.00	(\$123,520.00)
100.42910.41010.0000420.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$48,500.00	0.00	\$48,672.00
100.42910.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$66,000.00	0.00	\$69,424.00
100.42910.41040.0000420.5.410.0.000.02.0000.08	ON CALL NON-GRANT	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.42910.41045.0000420.5.410.0.000.02.0000.04	MEAL REIMB NON-GRANT	0.00	\$0.00	0.00	\$200.00	0.00	\$400.00
100.42910.41050.0000420.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$0.00	0.00	\$1,369.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$119,700.00	0.00	\$124,865.00
100.42910.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,711.00	0.00	\$1,805.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42910.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$7,316.00	0.00	\$7,717.00
100.42910.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$68,000.00	0.00	\$85,680.72
100.42910.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.42910.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$705.00
100.42910.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$270.00	0.00	\$2,298.00
100.42910.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$9,905.00	0.00	\$11,223.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$88,096.00	0.00	\$109,578.72
100.42910.42010.0000420.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42910.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42910.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.42910.42035.0000420.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.42910.42040.0000420.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.42910.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.42910.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42910.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.42910.42080.0000420.5.420.0.000.00.0000.00	UTILITIES	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.42910.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42910.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS, LINENS	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
100.42910.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.42910.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42910.44010.0000420.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$19,700.00	0.00	\$19,700.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$227,496.00	0.00	\$254,143.72

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Department: EMA - 42910	0.00	\$0.00	0.00	\$103,976.00	0.00	\$130,623.72
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Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.44700.42250.0000440.5.420.0.000.00.0000.00	MH/MR APPROPRIATIONS	0.00	\$0.00	0.00	\$199,950.00	0.00	\$199,950.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$199,950.00	0.00	\$199,950.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$199,950.00	0.00	\$199,950.00
Department: MH /MR PROGRAM - 44700		0.00	\$0.00	0.00	\$199,950.00	0.00	\$199,950.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.44800.42250.0000440.5.420.0.000.00.0000.00	TRANSPORT APPROPRIATIONS	0.00	\$0.00	0.00	\$177,291.00	0.00	\$186,156.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$177,291.00	0.00	\$186,156.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$177,291.00	0.00	\$186,156.00
Department: TRANSPORTATION - 44800		0.00	\$0.00	0.00	\$177,291.00	0.00	\$186,156.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.44910.33610.0000440.4.336.0.000.00.0000.00	DONATION FROM LOCAL GOV'T	0.00	\$0.00	0.00	\$0.00	0.00	(\$1,080.00)
SubTotal: LOCAL GOVT GRANTS & REIMBURSE		0.00	\$0.00	0.00	\$0.00	0.00	(\$1,080.00)
- 336							
Total: REVENUE - 4		0.00	\$0.00	0.00	\$0.00	0.00	(\$1,080.00)
100.44910.41010.0000440.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$40,750.00	0.00	\$38,483.00
100.44910.41020.0000440.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$11,900.00	0.00	\$13,676.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$52,650.00	0.00	\$52,159.00
100.44910.41269.0000440.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$805.00	0.00	\$951.00
100.44910.41270.0000440.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$3,441.00	0.00	\$4,065.00
100.44910.41271.0000440.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$29,385.00	0.00	\$14,637.50
100.44910.41272.0000440.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$100.00	0.00	\$50.00
100.44910.41274.0000440.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$496.00	0.00	\$470.00
100.44910.41275.0000440.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.44910.41278.0000440.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$4,592.00	0.00	\$4,703.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$0.00	0.00	\$38,919.00	0.00	\$24,976.50
100.44910.42020.0000440.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$600.00	0.00	\$650.00
100.44910.42030.0000440.5.420.0.000.00.0000.00	TRAVEL	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.44910.42050.0000440.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$0.00	0.00	\$400.00
100.44910.42060.0000440.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.44910.42070.0000440.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$0.00	0.00	\$350.00	0.00	\$275.00
100.44910.42181.0000440.5.420.0.000.00.0000.00	EVENT CONTRIBUTIONS	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.44910.42230.0000440.5.420.0.000.00.0000.00	SERVICE SUPPLIES	0.00	\$0.00	0.00	\$40,000.00	0.00	\$45,000.00
100.44910.42410.0000440.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.44910.42420.0000440.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.44910.42461.0000440.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$44,050.00	0.00	\$49,425.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$135,619.00	0.00	\$126,560.50
Department: VETERANS AFFAIRS - 44910		0.00	\$0.00	0.00	\$135,619.00	0.00	\$125,480.50

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.45000.45500.0000450.5.420.0.000.00.0000.00	CURWENSVILLE DAM OPERATIONS	0.00	\$0.00	0.00	\$60,000.00	0.00	\$60,000.00
100.45000.45600.0000450.5.420.0.000.00.0000.00	CLFD LIBRARIES APPROPRIATION	0.00	\$0.00	0.00	\$105,000.00	0.00	\$105,000.00
100.45000.45700.0000450.5.420.0.000.00.0000.00	HISTORICAL SOCIETY APPROPR	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.45000.45801.0000450.5.420.0.000.00.0000.00	MISC CULTURE/RECREATION	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$172,000.00	0.00	\$172,000.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$172,000.00	0.00	\$172,000.00
	Department: MISC CULTURE & RECREATION - 45000	0.00	\$0.00	0.00	\$172,000.00	0.00	\$172,000.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.46000.42087.0000465.5.420.0.000.00.0000.00	CCEDC APPROPRIATION	0.00	\$0.00	0.00	\$110,000.00	0.00	\$110,000.00
100.46000.46100.0000461.5.420.0.000.00.0000.00	CONSERVATION DISTRICT APPROP	0.00	\$0.00	0.00	\$48,000.00	0.00	\$48,000.00
100.46000.46102.0000461.5.420.0.000.00.0000.00	CONSERVATION DIST GYPSY MOTH	0.00	\$0.00	0.00	\$750.00	0.00	\$750.00
100.46000.46510.0000465.5.420.0.000.00.0000.00	NORTH CENTRAL APPROPRIATIONS	0.00	\$0.00	0.00	\$33,543.00	0.00	\$35,000.00
100.46000.46520.0000465.5.420.0.000.00.0000.00	CLFD AIRPORT APPROPRIATIONS	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.46000.46540.0000465.5.420.0.000.00.0000.00	DUB AIRPORT APPROPRIATIONS	0.00	\$0.00	0.00	\$40,000.00	0.00	\$80,000.00
100.46000.46710.0000461.5.420.0.000.00.0000.00	COOPERATIVE EXT APPROP	0.00	\$0.00	0.00	\$60,250.00	0.00	\$60,250.00
100.46000.46730.0000461.5.420.0.000.00.0000.00	HEADWATERS CONSERVATION APPROP	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
100.46000.46740.0000461.5.420.0.000.00.0000.00	BLACK FLY PROGRAM	0.00	\$0.00	0.00	\$5,500.00	0.00	\$6,500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$319,293.00	0.00	\$361,750.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$319,293.00	0.00	\$361,750.00
	Department: MISC CONSERVATION & DEVELOPMEN - 46000	0.00	\$0.00	0.00	\$319,293.00	0.00	\$361,750.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.46600.39054.0000450.4.340.0.000.02.0000.00	TRANSFER FROM CCRTA	0.00	\$0.00	0.00	(\$195,000.00)	0.00	(\$210,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$195,000.00)	0.00	(\$210,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$195,000.00)	0.00	(\$210,000.00)
100.46600.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$56,000.00	0.00	\$53,153.00
100.46600.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$60,899.00	0.00	\$61,926.00
100.46600.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$0.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$118,899.00	0.00	\$115,079.00
100.46600.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,769.00	0.00	\$1,669.00
100.46600.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$0.00	0.00	\$7,564.00	0.00	\$7,134.00
100.46600.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$58,770.00	0.00	\$85,680.72
100.46600.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.46600.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$744.00	0.00	\$705.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.46600.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$270.00	0.00	\$220.00
100.46600.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$10,244.00	0.00	\$0.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$79,511.00	0.00	\$95,558.72
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$198,410.00	0.00	\$210,637.72
	Department: TOURISM - 46600	0.00	\$0.00	0.00	\$3,410.00	0.00	\$637.72

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.48900.39030.0000410.4.390.0.000.00.0000.00	INSURANCE COMPANY DIVIDEND	0.00	\$0.00	0.00	(\$88,307.00)	0.00	(\$100,000.00)
SubTotal: OTHER FINANCING SOURCES - 390		0.00	\$0.00	0.00	(\$88,307.00)	0.00	(\$100,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$88,307.00)	0.00	(\$100,000.00)
100.48900.42280.0000410.5.416.0.000.00.0000.90	ACTUARY EXPENSE	0.00	\$0.00	0.00	\$28,000.00	0.00	\$30,000.00
100.48900.42284.0000410.5.416.0.000.00.0000.90	DIRECT DEPOSIT FEES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$4,500.00
SubTotal: EMPLOYER OTHER - 416		0.00	\$0.00	0.00	\$29,200.00	0.00	\$34,500.00
100.48900.42210.0000410.5.420.0.000.00.0000.00	COST ALLOCATION STUDY	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,600.00
100.48900.42220.0000410.5.420.0.000.00.0000.00	LABOR RELATIONS EXPENSE	0.00	\$0.00	0.00	\$50,000.00	0.00	\$40,000.00
100.48900.42222.0000410.5.420.0.000.00.0000.00	LABOR ARBITRATION EXP	0.00	\$0.00	0.00	\$2,500.00	0.00	\$0.00
100.48900.42230.0000410.5.420.0.000.00.0000.00	LIABILITY & PROPERTY INSURANCE	0.00	\$0.00	0.00	\$260,000.00	0.00	\$275,000.00
100.48900.42240.0000410.5.420.0.000.00.0000.00	INDEPENDENT AUDIT EXPENSE	0.00	\$0.00	0.00	\$38,930.00	0.00	\$40,000.00
100.48900.42241.0000410.5.420.0.000.00.0000.00	TRANSITIONAL REINSURANCE FEE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.48900.42242.0000410.5.420.0.000.00.0000.00	ASSET APPRAISAL SERVICES	0.00	\$0.00	0.00	\$650.00	0.00	\$700.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$360,080.00	0.00	\$363,300.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$389,280.00	0.00	\$397,800.00
Department: CONTRACTED SERVICES - 48900		0.00	\$0.00	0.00	\$300,973.00	0.00	\$297,800.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.49000.41020.0000490.5.410.0.000.00.0000.08	PAYROLL CONTINGENCY	0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00
100.49000.41275.0000490.5.414.0.000.00.0000.60	WORKERS COMPENSATION	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
SubTotal: EMPLOYER WORKERS COMPENSATION - 414		0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.49000.41274.0000490.5.415.0.000.00.0000.50	UNEMPLOYMENT COMPENSATION	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
SubTotal: EMPLOYER UNEMPLOYMENT COMP - 415		0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.49000.41270.0000490.5.416.0.000.00.0000.20	FICA / MEDICARE EXPENSE	0.00	\$0.00	0.00	\$7,650.00	0.00	\$7,000.00
100.49000.41271.0000490.5.416.0.000.00.0000.30	HOSPITALIZATION INSURANCE	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
100.49000.41272.0000490.5.416.0.000.00.0000.40	LIFE INSURANCE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
SubTotal: EMPLOYER OTHER - 416		0.00	\$0.00	0.00	\$57,750.00	0.00	\$57,100.00
100.49000.42270.0000490.5.420.0.000.00.0000.00	GENERAL FUND CONTINGENCY	0.00	\$0.00	0.00	\$536,000.00	0.00	\$400,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$536,000.00	0.00	\$400,000.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$699,750.00	0.00	\$563,100.00
Department: CONTINGENCY - 49000		0.00	\$0.00	0.00	\$699,750.00	0.00	\$563,100.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.49450.39001.0000440.4.330.0.000.01.0000.00	EMERGENCY FOOD ASSIST. - TEFAP	0.00	\$0.00	0.00	(\$4,200.00)	0.00	(\$4,200.00)
100.49450.39004.0000440.4.330.0.000.04.0000.00	MATP FEDERAL	0.00	\$0.00	0.00	(\$646,675.00)	0.00	(\$681,919.00)
100.49450.39013.0000440.4.330.0.000.13.0000.00	EMERGENCY FOOD COMMODITIES REV	0.00	\$0.00	0.00	(\$130,000.00)	0.00	(\$130,000.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	\$0.00	0.00	(\$780,875.00)	0.00	(\$816,119.00)
100.49450.39502.0000440.4.333.0.000.02.0000.00	HUMAN SERVICE DEVELOPMENT FUND	0.00	\$0.00	0.00	\$0.00	0.00	(\$81,203.00)
100.49450.39503.0000440.4.333.0.000.03.0000.00	HOMELESS ASSISTANCE - HAP	0.00	\$0.00	0.00	(\$3,057,590.00)	0.00	(\$2,903,761.00)
100.49450.39504.0000440.4.333.0.000.04.0000.00	MATP STATE	0.00	\$0.00	0.00	(\$646,676.00)	0.00	(\$681,919.00)
100.49450.39505.0000440.4.333.0.000.05.0000.00	BEHAVIORAL HEALTH ACT 152	0.00	\$0.00	0.00	\$0.00	0.00	(\$77,500.00)
100.49450.39509.0000465.4.333.0.000.09.0000.00	LOCAL ACT13 HWY BRIDGE IMP	0.00	\$0.00	0.00	(\$77,500.00)	0.00	\$0.00
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$3,781,766.00)	0.00	(\$3,744,383.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$4,562,641.00)	0.00	(\$4,560,502.00)
100.49450.49001.0000440.5.480.0.000.01.0000.00	EMERGENCY FOOD ASSIST-TEFAP EX	0.00	\$0.00	0.00	\$4,200.00	0.00	\$4,200.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.49450.49002.0000440.5.480.0.000.02.0000.00	HUMAN SERVICE DEVELOPMENT EXP	0.00	\$0.00	0.00	\$0.00	0.00	\$81,203.00
100.49450.49003.0000440.5.480.0.000.03.0000.00	HOMELESS ASSISTANCE - HAP EXP	0.00	\$0.00	0.00	\$3,057,590.00	0.00	\$2,903,761.00
100.49450.49004.0000440.5.480.0.000.04.0000.00	MATP EXPENSE	0.00	\$0.00	0.00	\$1,293,351.00	0.00	\$1,363,838.00
100.49450.49005.0000440.5.480.0.000.05.0000.00	BEHAVIORAL HEALTH ACT 152 EXP	0.00	\$0.00	0.00	\$0.00	0.00	\$77,500.00
100.49450.49009.0000465.5.480.0.000.09.0000.00	ACT13 HWY BRIDGE IMP EXPENSE	0.00	\$0.00	0.00	\$77,500.00	0.00	\$0.00
100.49450.49013.0000440.5.480.0.000.13.0000.00	EMERGENCY FOOD COMMODITIES EXP	0.00	\$0.00	0.00	\$130,000.00	0.00	\$130,000.00
	SubTotal: - 480	0.00	\$0.00	0.00	\$4,562,641.00	0.00	\$4,560,502.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$4,562,641.00	0.00	\$4,560,502.00
	Department: INTER-GOVERNMENTAL - 49450	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

100.49500.49100.0000495.5.495.0.000.00.0000.00	TRANSFER TO DOMESTIC RELATIONS	0.00	\$0.00	0.00	\$539,147.00	0.00	\$484,758.48
100.49500.49520.0000495.5.495.0.000.00.0000.00	TRANSFER TO DEBT SERVICE	0.00	\$0.00	0.00	\$633,717.52	0.00	\$800,000.00
100.49500.49560.0000495.5.495.0.000.00.0000.00	TRANSFER TO 911 FUND	0.00	\$0.00	0.00	\$162,627.00	0.00	\$50,000.00
100.49500.49585.0000495.5.495.0.000.00.0000.00	TRANSFER TO C&YS	0.00	\$0.00	0.00	\$1,583,148.00	0.00	\$927,187.04
	SubTotal: - 495	0.00	\$0.00	0.00	\$2,918,639.52	0.00	\$2,261,945.52
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$2,918,639.52	0.00	\$2,261,945.52
	Department: TRANSFERS - 49500	0.00	\$0.00	0.00	\$2,918,639.52	0.00	\$2,261,945.52

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: GENERAL FUND - 100	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
200.20000.33302.0000431.4.333.0.000.00.0000.00	STATE GRANTS	0.00	\$0.00	0.00	(\$180,000.00)	0.00	(\$206,000.00)
200.20000.33304.0000431.4.333.0.000.00.0000.00	STATE ACT 44 REVENUE	0.00	\$0.00	0.00	(\$22,000.00)	0.00	(\$22,000.00)
200.20000.33315.0000431.4.333.0.000.02.0000.00	STATE ACT 89 REVENUE	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$22,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$242,000.00)	0.00	(\$250,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$242,000.00)	0.00	(\$250,000.00)
200.20000.43010.0000431.5.420.0.000.00.0000.00	MISC BRIDGE/ROAD MAINT/REPAIR	0.00	\$0.00	0.00	\$0.00	0.00	\$194,000.00
200.20000.43011.0000431.5.420.0.000.00.0000.96	BRIDGE ACT 44	0.00	\$0.00	0.00	\$22,000.00	0.00	\$22,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$22,000.00	0.00	\$216,000.00
200.20000.48111.0000431.5.481.0.000.00.0000.00	BOROUGHES	0.00	\$0.00	0.00	\$51,840.00	0.00	\$0.00
200.20000.48112.0000431.5.481.0.000.00.0000.00	CITIES	0.00	\$0.00	0.00	\$6,480.00	0.00	\$0.00
200.20000.48114.0000431.5.481.0.000.00.0000.00	TOWNSHIPS	0.00	\$0.00	0.00	\$103,680.00	0.00	\$0.00
200.20000.48116.0000431.5.481.0.000.00.0000.00	ACT 89 EXPENSES	0.00	\$0.00	0.00	\$40,000.00	0.00	\$22,000.00
	SubTotal: MISC INTERGOVERNMENT EXPENSES - 481	0.00	\$0.00	0.00	\$202,000.00	0.00	\$22,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

200.20000.49100.0000495.5.490.0.000.00.0000.00	TRANSFER ADMINISTRATIVE COSTS	0.00	\$0.00	0.00	\$18,000.00	0.00	\$12,000.00
SubTotal: OTHER FINANCING USES - 490		0.00	\$0.00	0.00	\$18,000.00	0.00	\$12,000.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$242,000.00	0.00	\$250,000.00
Department: LIQUID FUELS FUND - 20000		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: LIQUID FUELS - 200	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

300.30000.33026.0000420.4.330.0.000.02.0000.00	HMEP GRANT-TRAINING	0.00	\$0.00	0.00	(\$7,600.00)	0.00	(\$7,600.00)
SubTotal: FEDERAL GRANTS - 330		0.00	\$0.00	0.00	(\$7,600.00)	0.00	(\$7,600.00)
300.30000.33510.0000420.4.333.0.000.01.0000.00	ACT 165 HMRF GRANT	0.00	\$0.00	0.00	(\$8,800.00)	0.00	(\$8,800.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$8,800.00)	0.00	(\$8,800.00)
300.30000.34100.0000420.4.340.0.000.00.0000.00	FEES COLLECTED	0.00	\$0.00	0.00	(\$28,600.00)	0.00	(\$28,600.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$28,600.00)	0.00	(\$28,600.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$45,000.00)	0.00	(\$45,000.00)
300.30000.42014.0000420.5.420.0.000.00.0000.00	LEPC OPERATION	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
300.30000.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
300.30000.42030.0000420.5.420.0.000.00.0000.00	TRAVEL & FUEL	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
300.30000.42035.0000420.5.420.0.000.00.0000.00	VEHICLE MAINTENANCE	0.00	\$0.00	0.00	\$7,200.00	0.00	\$7,200.00
300.30000.42080.0000420.5.420.0.000.00.0000.00	BUILDING UTILITIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
300.30000.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

300.30000.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
300.30000.42410.0000420.5.420.0.000.00.0000.00	OFFICE & MISC SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
300.30000.42461.0000420.5.420.0.000.00.0000.00	BUILDING MAINTENANCE	0.00	\$0.00	0.00	\$7,500.00	0.00	\$7,500.00
300.30000.44020.0000420.5.420.0.000.00.0000.00	VEH MAINT & EQUIP < \$5000	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
300.30000.44037.0000420.5.420.0.000.00.0000.00	GARAGE MAINT / REPAIR < \$5000	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$45,000.00	0.00	\$45,000.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$45,000.00	0.00	\$45,000.00
	Department: HAZARDOUS MATERIALS - 30000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: HAZARDOUS MATERIALS - 300	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
400.40000.39102.0000474.4.392.0.000.00.0000.00	TRANSFER FROM GENERAL FUND	0.00	\$0.00	0.00	(\$633,717.32)	0.00	(\$800,000.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	\$0.00	0.00	(\$633,717.32)	0.00	(\$800,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$633,717.32)	0.00	(\$800,000.00)
400.40000.47102.0000471.5.471.0.000.02.0000.00	PRINCIPAL JAIL FINANCING	0.00	\$0.00	0.00	\$0.00	0.00	\$401,762.90
400.40000.47103.0000471.5.471.0.000.03.0000.00	PRINCIPAL FNB 20 FORD EXPLORER	0.00	\$0.00	0.00	\$10,368.41	0.00	\$10,368.41
400.40000.47104.0000471.5.471.0.000.04.0000.00	PRINCIPAL FORD VEHICLE LEASE	0.00	\$0.00	0.00	\$8,967.71	0.00	\$8,967.71
400.40000.47112.0000472.5.471.0.000.02.0000.00	INTEREST JAIL FINANCING	0.00	\$0.00	0.00	\$0.00	0.00	\$377,519.78
400.40000.47113.0000472.5.471.0.000.03.0000.00	INTEREST FNB 20 FORD EXPLORER	0.00	\$0.00	0.00	\$708.66	0.00	\$708.66
400.40000.47114.0000472.5.471.0.000.04.0000.00	INTEREST FORD VEHICLE LEASE	0.00	\$0.00	0.00	\$672.54	0.00	\$672.54
	SubTotal: LOANS - PRINCIPAL & INTEREST - 471	0.00	\$0.00	0.00	\$20,717.32	0.00	\$800,000.00
400.40000.49110.0000495.5.490.0.000.00.0000.00	TRANSFER TO DEBT SERVICE	0.00	\$0.00	0.00	\$613,000.00	0.00	\$0.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$0.00	0.00	\$613,000.00	0.00	\$0.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$633,717.32	0.00	\$800,000.00
	Department: DEBT SERVICE FUND - 40000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Account Number

Description

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: DEBT SERVICE - 400	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
600.60000.33510.0000420.4.333.0.000.00.0004.00	PEMA	0.00	\$0.00	0.00	(\$1,690,651.00)	0.00	(\$2,151,689.76)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$1,690,651.00)	0.00	(\$2,151,689.76)
600.60000.36100.0000420.4.360.0.000.00.0004.00	INTEREST	0.00	\$0.00	0.00	(\$1,500.00)	0.00	(\$1,500.00)
	SubTotal: INTEREST - 360	0.00	\$0.00	0.00	(\$1,500.00)	0.00	(\$1,500.00)
600.60000.37050.0000420.4.370.0.000.00.0004.00	MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	\$0.00	0.00	(\$300,000.00)
	SubTotal: MISCELLANEOUS REVENUES - 370	0.00	\$0.00	0.00	\$0.00	0.00	(\$300,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$1,692,151.00)	0.00	(\$2,453,189.76)
600.60000.42020.0000420.5.420.0.000.00.0004.00	WORKSTATION FURNITURE	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
600.60000.42030.0000420.5.420.0.000.00.0004.00	REPAIRS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.42040.0000420.5.420.0.000.00.0004.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$500.00	0.00	\$25,000.00
600.60000.42050.0000420.5.420.0.000.00.0004.00	CONTRACTED SERVICES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$12,000.00
600.60000.42051.0000420.5.420.0.000.00.0004.00	RADIO SYSTEMS	0.00	\$0.00	0.00	\$195,000.00	0.00	\$195,000.00
600.60000.42060.0000420.5.420.0.000.00.0004.00	VOICE/DATA RECORDER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

600.60000.42070.0000420.5.420.0.000.00.0004.00	CONNECTIVITY/INFASTRUCTURE	0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00
600.60000.42080.0000420.5.420.0.000.00.0004.00	UTILITIES	0.00	\$0.00	0.00	\$15,000.00	0.00	\$18,000.00
600.60000.42090.0000429.5.420.0.000.00.0000.00	PERSONNEL	0.00	\$0.00	0.00	\$30,000.00	0.00	\$32,000.00
600.60000.42210.0000420.5.420.0.000.00.0004.00	RENT	0.00	\$0.00	0.00	\$15,000.00	0.00	\$16,000.00
600.60000.42410.0000420.5.420.0.000.00.0004.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
600.60000.42420.0000420.5.420.0.000.00.0004.00	OFFICE OPERATIONS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$6,000.00
600.60000.42430.0000420.5.420.0.000.00.0004.00	INTERNET ACCESS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.60000.42431.0000420.5.420.0.000.00.0004.00	COMPUTER AIDED DISPATCH	0.00	\$0.00	0.00	\$2,500.00	0.00	\$3,000.00
600.60000.42461.0000420.5.420.0.000.00.0004.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
600.60000.42490.0000420.5.420.0.000.00.0004.00	FACILITIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$300,000.00
600.60000.44010.0000420.5.420.0.000.00.0004.00	CALL PROCESSING EQUIPMENT	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

600.60000.44014.0000420.5.420.0.000.00.0004.00	911 PROFESSIONAL ASSOCIATIONS	0.00	\$0.00	0.00	\$450.00	0.00	\$450.00
600.60000.44015.0000420.5.420.0.000.00.0004.00	ACCESS CONTROL/SECURITY SYSTEMS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.44046.0000420.5.420.0.000.00.0004.00	GEOGRAPHIC INFO SYSTEM	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
600.60000.44081.0000420.5.420.0.000.00.0004.00	UNIFORMS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
600.60000.44084.0000420.5.420.0.000.00.0004.00	COMMUNICATIONS	0.00	\$0.00	0.00	\$0.00	0.00	\$500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$411,050.00	0.00	\$744,550.00
600.60000.44070.0000420.5.440.0.000.00.0004.00	HVAC	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.44080.0000420.5.440.0.000.00.0004.99	SERVICE CONTRACTS/MAINTENANCE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.60000.44083.0000420.5.440.0.000.00.0004.99	MASS NOTIFICATION SYSTEM	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$12,500.00	0.00	\$12,500.00
600.60000.42053.0000495.5.490.0.000.00.0004.00	UNINTERRUPTABLE POWER SUPPLY	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$424,050.00	0.00	\$757,550.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Department: 9-1-1 LAND - 60000	0.00	\$0.00	0.00	(\$1,268,101.00)	0.00	(\$1,695,639.76)
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

600.62000.41040.0000420.5.412.0.000.02.0004.10	PUBLIC SAFETY	0.00	\$0.00	0.00	\$0.00	0.00	\$200.00
600.62000.41269.0000420.5.412.0.000.00.0004.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$12,707.00	0.00	\$13,802.00
600.62000.41270.0000420.5.412.0.000.00.0004.20	FICA EXPENSE	0.00	\$0.00	0.00	\$54,334.00	0.00	\$59,017.00
600.62000.41271.0000420.5.412.0.000.00.0004.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$407,000.00	0.00	\$551,750.76
600.62000.41272.0000420.5.412.0.000.00.0004.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,200.00
600.62000.41274.0000420.5.412.0.000.00.0004.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$6,200.00	0.00	\$5,875.00
600.62000.41275.0000420.5.412.0.000.00.0004.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$700.00	0.00	\$832.00
600.62000.41278.0000420.5.412.0.000.00.0004.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$72,337.00	0.00	\$85,829.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$554,278.00	0.00	\$718,505.76
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$1,362,578.00	0.00	\$1,695,639.76
	Department: 9-1-1 PAYROLL & TRAINING - 62000	0.00	\$0.00	0.00	\$1,199,951.00	0.00	\$1,695,639.76

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

600.63000.44081.0000420.5.440.0.000.00.0004.99	CAPITAL ITEMS > \$5000	0.00	\$0.00	0.00	\$68,150.00	0.00	\$0.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$0.00	0.00	\$68,150.00	0.00	\$0.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$68,150.00	0.00	\$0.00
Department: 9-1-1 UNALLOWABLE - 63000		0.00	\$0.00	0.00	\$68,150.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: 9-1-1 FUND - 600	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

650.65000.34100.0000466.4.314.0.000.00.0000.00	HOTEL TAX REVENUE	0.00	\$0.00	0.00	(\$750,000.00)	0.00	(\$800,000.00)
	SubTotal: HOTEL TAX - 314	0.00	\$0.00	0.00	(\$750,000.00)	0.00	(\$800,000.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$750,000.00)	0.00	(\$800,000.00)
650.65000.42100.0000450.5.466.0.000.00.0000.00	TOURISM PROMOTION EXPENSE	0.00	\$0.00	0.00	\$550,000.00	0.00	\$600,000.00
	SubTotal: TOURISM PROMOTION - 466	0.00	\$0.00	0.00	\$550,000.00	0.00	\$600,000.00
650.65000.49100.0000495.5.490.0.000.00.0000.00	TRANSFER ADMINISTRATIVE COSTS	0.00	\$0.00	0.00	\$200,000.00	0.00	\$200,000.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$0.00	0.00	\$200,000.00	0.00	\$200,000.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$750,000.00	0.00	\$800,000.00
	Department: HOTEL TAX FUND - 65000	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: HOTEL TAX FUND - 650	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

700.70000.34100.0000418.4.340.0.000.00.0000.00	FEES COLLECTED	0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
700.70000.44021.0000410.5.420.0.000.00.0000.00	RI ADMIN PUR < \$5000	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
700.70000.44011.0000410.5.440.0.000.02.0000.99	RI ADMIN PURCHASE > \$5000	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
Department: RECORD IMPROVEMENT FUND - 70000		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: RECORDS IMPROVEMENT - 700	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

750.75000.33023.0000460.4.330.0.690.22.0000.00	2022 CDBG GRANT REV	0.00	\$0.00	0.00	\$0.00	0.00	(\$603,627.00)
750.75000.33029.0000760.4.330.0.690.94.0000.00	2019 CDBG Grant Revenue	0.00	\$0.00	0.00	(\$490,777.00)	0.00	(\$92,304.00)
750.75000.33030.0000760.4.330.0.690.93.0000.00	2020 CV GRANT REVENUE	0.00	\$0.00	0.00	(\$192,201.00)	0.00	(\$124,090.00)
750.75000.33031.0000460.4.330.0.690.08.0000.00	2020 CDBG Grant Revenue	0.00	\$0.00	0.00	(\$423,480.00)	0.00	(\$304,592.00)
750.75000.33033.0000460.4.330.0.690.29.0000.00	2018 CDBG Grant REV	0.00	\$0.00	0.00	(\$232,509.00)	0.00	\$0.00
750.75000.33500.0000463.4.330.0.890.56.0000.00	2018 HOME GRANT REVENUE	0.00	\$0.00	0.00	(\$142,000.00)	0.00	\$0.00
750.75000.33505.0000463.4.330.0.890.56.0000.00	2019 HOME REVENUE	0.00	\$0.00	0.00	\$0.00	0.00	\$200.00
750.75000.34595.0000460.4.330.0.690.21.0000.00	2021 CDBG GRANT REVENUE	0.00	\$0.00	0.00	\$0.00	0.00	(\$501,667.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	\$0.00	0.00	(\$1,480,967.00)	0.00	(\$1,626,080.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$1,480,967.00)	0.00	(\$1,626,080.00)
750.75000.42101.0000463.5.330.0.000.22.0000.00	2022 ADMIN CO	0.00	\$0.00	0.00	\$0.00	0.00	\$46,339.00
750.75000.42102.0000463.5.330.0.000.22.0000.00	2022 ADMIN OBO CB	0.00	\$0.00	0.00	\$0.00	0.00	\$20,944.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

750.75000.42103.0000463.5.330.0.000.22.0000.00	2022 ADMIN OBO LT	0.00	\$0.00	0.00	\$0.00	0.00	\$24,026.00
750.75000.42104.0000463.5.330.0.000.22.0000.00	2022 ADMIN OBO WT	0.00	\$0.00	0.00	\$0.00	0.00	\$17,288.00
750.75000.42105.0000463.5.330.0.000.22.0000.00	2022 PROJECT CO	0.00	\$0.00	0.00	\$0.00	0.00	\$211,102.00
750.75000.42106.0000463.5.330.0.000.22.0000.00	2022 PROJECT OBO CB	0.00	\$0.00	0.00	\$0.00	0.00	\$95,416.00
750.75000.42107.0000463.5.330.0.000.22.0000.00	2022 PROJECT OBO LT	0.00	\$0.00	0.00	\$0.00	0.00	\$109,453.00
750.75000.42108.0000463.5.330.0.000.22.0000.00	2022 PROJECT WT	0.00	\$0.00	0.00	\$0.00	0.00	\$78,759.00
	SubTotal: FEDERAL GRANTS - 330	0.00	\$0.00	0.00	\$0.00	0.00	\$603,327.00
750.75000.42018.0000460.5.420.8.704.21.0000.00	2021 ADMIN CO	0.00	\$0.00	0.00	\$0.00	0.00	\$49,422.00
750.75000.42019.0000460.5.420.7.704.21.0000.00	2021 ADMIN OBO CB	0.00	\$0.00	0.00	\$0.00	0.00	\$21,110.00
750.75000.42021.0000460.5.420.7.704.21.0000.00	2021 ADMIN OBO LT	0.00	\$0.00	0.00	\$0.00	0.00	\$23,967.00
750.75000.42022.0000460.5.420.7.703.03.0000.00	2020 OBO CLFD BORO	0.00	\$0.00	0.00	\$94,270.00	0.00	\$94,720.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

750.75000.42023.0000460.5.420.0.000.00.0000.00	2020 LT Admin Exp	0.00	\$0.00	0.00	\$0.00	0.00	\$23,567.00
750.75000.42023.0000460.5.420.8.703.03.0000.00	2021 COUNTY PROJECTS	0.00	\$0.00	0.00	\$0.00	0.00	\$191,915.00
750.75000.42024.0000460.5.420.7.704.04.0000.00	2020 OBO LT PROJECT	0.00	\$0.00	0.00	\$107,392.00	0.00	\$54,157.00
750.75000.42026.0000460.5.420.8.704.04.0000.00	2020 OBO ADM	0.00	\$0.00	0.00	\$0.00	0.00	\$20,787.00
750.75000.42030.0000460.5.420.7.705.05.0000.00	2020 CLFD CNTY Project	0.00	\$0.00	0.00	\$221,819.00	0.00	\$62,681.00
750.75000.42034.0000460.5.420.8.705.05.0000.00	2019 CDBG PROJECT CLEARFIELD CNTY	0.00	\$0.00	0.00	\$203,415.00	0.00	\$0.00
750.75000.42035.0000460.5.420.8.705.05.0000.00	2019 CDBG PROJECT CLEARFIELD BORO	0.00	\$0.00	0.00	\$92,304.00	0.00	\$92,304.00
750.75000.42036.0000460.5.420.8.705.05.0000.00	2019 CDBG PROJECT LAWRENCE TWP	0.00	\$0.00	0.00	\$104,405.00	0.00	\$0.00
750.75000.42037.0000460.5.420.8.705.05.0000.00	2021 CLFD BORO PROJECTS	0.00	\$0.00	0.00	\$0.00	0.00	\$96,170.00
750.75000.42038.0000460.5.420.7.706.06.0000.00	2021 LAWRENCE TWP PROJECTS	0.00	\$0.00	0.00	\$0.00	0.00	\$109,183.00
750.75000.42040.0000460.5.420.8.706.06.0000.00	2019 ADMIN EXPENSE	0.00	\$0.00	0.00	\$90,653.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

750.75000.42055.0000460.5.420.8.708.08.0000.00	2018 HOME ADMIN	0.00	\$0.00	0.00	\$8,000.00	0.00	\$0.00
750.75000.42062.0000460.5.420.0.707.07.0000.00	2018 HOME PROJECT EXPENSE	0.00	\$0.00	0.00	\$134,000.00	0.00	\$0.00
750.75000.42069.0000463.5.420.8.890.19.0000.00	2019 HOME ADMIN	0.00	\$0.00	0.00	\$0.00	0.00	\$10,000.00
750.75000.43000.0000463.5.420.8.806.56.0000.00	2018 Clearfield County CDBG Project	0.00	\$0.00	0.00	\$62,680.00	0.00	\$0.00
750.75000.43006.0000460.5.420.8.709.09.0000.00	2018 CDBG Clearfield Borough	0.00	\$0.00	0.00	\$90,023.00	0.00	\$0.00
750.75000.43007.0000460.5.420.8.709.09.0000.00	2018 CDBG Lawrence Township	0.00	\$0.00	0.00	\$79,805.00	0.00	\$0.00
750.75000.43502.0000463.5.420.8.901.75.0000.00	2020 CV PROJECT CLEARFIELD CNTY	0.00	\$0.00	0.00	\$85,434.00	0.00	\$72,000.00
750.75000.43503.0000463.5.420.8.901.75.0000.00	2020 CV PROJECT CLEARFIELD BORO	0.00	\$0.00	0.00	\$38,258.00	0.00	\$18,000.00
750.75000.43504.0000463.5.420.8.901.75.0000.00	2020 CV PROJECT LAWRENCE TWP	0.00	\$0.00	0.00	\$40,514.00	0.00	\$32,890.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$1,452,972.00	0.00	\$972,873.00
750.75000.42053.0000495.5.490.7.708.08.0000.00	2020 COUNTY Admin Expense	0.00	\$0.00	0.00	\$0.00	0.00	\$48,680.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

750.75000.43500.0000495.5.490.7.901.75.0000.00	2020 CV ADMIN	0.00	\$0.00	0.00	\$27,995.00	0.00	\$1,200.00
SubTotal: OTHER FINANCING USES - 490		0.00	\$0.00	0.00	\$27,995.00	0.00	\$49,880.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$1,480,967.00	0.00	\$1,626,080.00
Department: CDBG FUND - 75000		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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2023 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: COMMUNITY DEVELOPMENT BLOCK GT - 750	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

800.80000.33020.0000418.4.330.0.000.00.0014.00	REIMB FROM D/R FEDERAL REIMB	0.00	\$0.00	0.00	(\$1,046,580.00)	0.00	(\$1,021,560.00)
800.80000.33312.0000418.4.330.0.000.01.0014.00	INCENTIVE COMMISSIONERS	0.00	\$0.00	0.00	(\$70,000.00)	0.00	(\$70,000.00)
SubTotal: FEDERAL GRANTS - 330		0.00	\$0.00	0.00	(\$1,116,580.00)	0.00	(\$1,091,560.00)
800.80000.34010.0000418.4.340.0.000.00.0014.00	GENETIC TESTING FEE	0.00	\$0.00	0.00	\$0.00	0.00	(\$2,500.00)
800.80000.34026.0000418.4.340.0.000.00.0014.00	ENFORCEMENT FEE (ENF)	0.00	\$0.00	0.00	\$0.00	0.00	(\$4,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	\$0.00	0.00	(\$6,500.00)
800.80000.33610.0000418.4.392.0.000.00.0014.00	COUNTY APPROPRIATION	0.00	\$0.00	0.00	(\$539,147.00)	0.00	(\$484,758.48)
SubTotal: TRANSFERS FROM OTHER FUNDS - 392		0.00	\$0.00	0.00	(\$539,147.00)	0.00	(\$484,758.48)
Total: REVENUE - 4		0.00	\$0.00	0.00	(\$1,655,727.00)	0.00	(\$1,582,818.48)
800.80000.41010.0000418.5.410.0.000.00.1000.01	SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$57,500.00	0.00	\$60,245.00
800.80000.41020.0000418.5.410.0.000.00.1000.02	SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$577,000.00	0.00	\$500,765.00
800.80000.41021.0000418.5.410.0.000.01.1000.08	SOLICITOR	0.00	\$0.00	0.00	\$15,525.00	0.00	\$17,489.00
800.80000.41030.0000418.5.410.0.000.00.1000.03	OVERTIME	0.00	\$0.00	0.00	\$5,000.00	0.00	\$17,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

800.80000.41040.0000418.5.410.0.000.00.1000.01	ON CALL DRO	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
800.80000.41045.0000418.5.410.0.000.00.1000.04	MEAL REIMB	0.00	\$0.00	0.00	\$200.00	0.00	\$0.00
800.80000.41050.0000418.5.410.0.000.00.1000.05	LONGEVITY PAY	0.00	\$0.00	0.00	\$4,200.00	0.00	\$2,600.00
800.80000.41095.0000418.5.410.0.000.00.1000.06	HOSPITAL WAIVER	0.00	\$0.00	0.00	\$8,000.00	0.00	\$10,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$685,425.00	0.00	\$626,099.00
800.80000.41269.0000418.5.412.0.000.00.2100.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$10,012.00	0.00	\$8,635.00
800.80000.41270.0000418.5.412.0.000.00.2100.20	FICA EXPENSE	0.00	\$0.00	0.00	\$42,807.00	0.00	\$36,921.00
800.80000.41271.0000418.5.412.0.000.00.2400.30	HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$345,000.00	0.00	\$430,548.48
800.80000.41272.0000418.5.412.0.000.00.2500.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
800.80000.41274.0000418.5.412.0.000.00.2300.50	PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$4,464.00	0.00	\$3,525.00
800.80000.41275.0000418.5.412.0.000.00.2200.60	WORKERS COMP EXP	0.00	\$0.00	0.00	\$7,000.00	0.00	\$5,887.00

Clearfield County Government

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 Exclude inactive accounts with zero balance

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

800.80000.41278.0000418.5.412.0.000.00.2600.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$56,992.00	0.00	\$53,695.00
800.80000.41281.0000418.5.412.0.000.01.2400.30	HOSPITAL SOLICITOR	0.00	\$0.00	0.00	\$8,766.00	0.00	\$0.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$475,841.00	0.00	\$540,011.48
800.80000.42022.0000418.5.420.0.000.02.3041.00	STAFF DEVELOPMENT	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
800.80000.42023.0000418.5.420.0.000.02.3043.00	STAFF TRAVEL	0.00	\$0.00	0.00	\$1,500.00	0.00	\$10,000.00
800.80000.42024.0000418.5.420.0.000.00.3155.00	EDUCATION	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
800.80000.42026.0000418.5.420.0.000.00.3060.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
800.80000.42027.0000418.5.420.0.000.00.3021.00	COPIER LEASE	0.00	\$0.00	0.00	\$11,813.00	0.00	\$9,401.00
800.80000.42034.0000418.5.420.0.000.00.3070.00	POSTAGE	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
800.80000.42035.0000418.5.420.0.000.00.3033.00	AUTOMOBILE EXPENSES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$10,000.00
800.80000.42040.0000418.5.420.0.000.00.3151.00	MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

800.80000.42042.0000418.5.420.0.000.00.6000.00	GENETIC TESTING EXPENSES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
800.80000.42045.0000418.5.420.0.000.00.3022.00	EQUIPMENT DEPRECIATION	0.00	\$0.00	0.00	\$17,000.00	0.00	\$0.00
800.80000.42046.0000418.5.420.0.000.02.3032.00	VEHICLE DEPRECIATION EXPENSE	0.00	\$0.00	0.00	\$22,000.00	0.00	\$22,000.00
800.80000.42050.0000495.5.420.0.000.00.4000.00	INDIRECT COST ALLOCATION	0.00	\$0.00	0.00	\$158,724.00	0.00	\$182,092.00
800.80000.42054.0000418.5.420.0.000.00.3152.00	MISCELLANEOUS EXPENSES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$7,500.00
800.80000.42057.0000418.5.420.0.000.00.0000.00	JCP EXPENSES	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
800.80000.42061.0000418.5.420.0.000.06.9999.00	100% INCENTIVE COMMISSIONERS	0.00	\$0.00	0.00	\$70,000.00	0.00	\$0.00
800.80000.42066.0000418.5.420.0.000.00.3154.00	ENFORCEMENT EXPENSES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$4,000.00
800.80000.42067.0000418.5.420.0.000.02.3154.00	MEDICAL INCENTIVE ENFORCEMENT EXP	0.00	\$0.00	0.00	\$5,000.00	0.00	\$0.00
800.80000.42070.0000418.5.420.0.000.00.3050.00	TELEPHONE	0.00	\$0.00	0.00	\$6,500.00	0.00	\$6,500.00
800.80000.42074.0000418.5.420.0.000.00.3120.00	AUDIT EXPENSES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

800.80000.42082.0000418.5.420.0.000.00.3111.00	CONTRACTED SERVICES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$20,000.00
800.80000.42083.0000418.5.420.0.000.04.3024.00	INCENTIVE CONTRACTED SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
800.80000.42222.0000418.5.420.0.000.03.3041.00	STAFF DEVELOPMENT-DUBOIS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
800.80000.42223.0000418.5.420.0.000.03.3043.00	STAFF TRAVEL - DUBOIS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
800.80000.42226.0000418.5.420.0.000.03.3060.00	OFFICE SUPPLIES - DUBOIS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
800.80000.42227.0000418.5.420.0.000.03.3021.00	COPIER LEASE - DUBOIS	0.00	\$0.00	0.00	\$1,968.00	0.00	\$940.00
800.80000.42234.0000418.5.420.0.000.03.3070.00	POSTAGE-DUBOIS	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
800.80000.42235.0000418.5.420.0.000.03.3033.00	AUTO EXP-DUBOIS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
800.80000.42240.0000418.5.420.0.000.03.3151.00	MAINTENANCE AGREEMENTS- DUBOIS	0.00	\$0.00	0.00	\$1,340.00	0.00	\$1,340.00
800.80000.42254.0000418.5.420.0.000.03.3152.00	MISCELLANEOUS EXPENSE - DUBOIS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
800.80000.42270.0000418.5.420.0.000.03.3050.00	TELEPHONE - DUBOIS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number	Description	2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
		FTE	Amount	FTE	Amount	FTE	Amount
800.80000.42280.0000418.5.420.0.000.03.3014.00	UTILITIES - DUBOIS	0.00	\$0.00	0.00	\$3,200.00	0.00	\$5,000.00
800.80000.42281.0000418.5.420.0.000.03.3011.00	RENT - DUOBIS	0.00	\$0.00	0.00	\$25,000.00	0.00	\$17,760.00
800.80000.42282.0000418.5.420.0.000.03.3156.00	CLEANING SERVICES - DUBOIS	0.00	\$0.00	0.00	\$225.00	0.00	\$225.00
800.80000.44010.0000418.5.420.0.000.00.3024.00	EQUIPMENT < \$5000	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
800.80000.44011.0000418.5.420.0.000.04.3024.00	INCENTIVE EQUIP < \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
800.80000.44072.0000418.5.420.0.000.06.9999.00	100% INCENTIVE COMP EQUIP & GROUPS	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$430,720.00	0.00	\$380,708.00
800.80000.44071.0000418.5.440.0.000.00.3023.00	GROUPS > \$5000 & COMPUTERS ONLY	0.00	\$0.00	0.00	\$38,741.00	0.00	\$0.00
800.80000.44080.0000418.5.440.0.021.05.9999.99	EQUIP & VEHICLE > \$5000 INCENTIVE	0.00	\$0.00	0.00	\$0.00	0.00	\$11,000.00
800.80000.44081.0000418.5.440.0.021.00.9999.99	OFFICE EQUIP/FURN > \$5000	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$0.00	0.00	\$63,741.00	0.00	\$36,000.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$1,655,727.00	0.00	\$1,582,818.48
Department: DOMESTIC RELATIONS FUND - 80000		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022

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Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: DOMESTIC RELATIONS - 800	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85000.33020.0000440.4.330.0.020.20.0095.00	TITLE IV-E-CYS	0.00	\$0.00	0.00	(\$2,002,448.00)	0.00	(\$1,799,605.00)
850.85000.33021.0000440.4.330.0.040.40.0095.00	MEDICAID ADMINISTRATION FEE	0.00	\$0.00	0.00	\$0.00	0.00	(\$1,679.00)
850.85000.33022.0000440.4.330.0.026.26.0095.00	TITLE IV-B	0.00	\$0.00	0.00	(\$92,442.00)	0.00	(\$92,442.00)
850.85000.33025.0000440.4.330.0.030.30.0095.00	TANF-CYS	0.00	\$0.00	0.00	(\$113,441.00)	0.00	(\$113,441.00)
850.85000.33030.0000440.4.330.0.010.10.0095.00	TITLE XX	0.00	\$0.00	0.00	(\$65,577.00)	0.00	(\$65,577.00)
SubTotal: FEDERAL GRANTS - 330		0.00	\$0.00	0.00	(\$2,273,908.00)	0.00	(\$2,072,744.00)
850.85000.33510.0000440.4.333.0.050.50.0095.00	ACT 148-CYS	0.00	\$0.00	0.00	(\$4,498,000.00)	0.00	(\$4,494,169.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	\$0.00	0.00	(\$4,498,000.00)	0.00	(\$4,494,169.00)
850.85000.34520.0000440.4.340.0.070.70.0095.00	SOCIAL SECURITY	0.00	\$0.00	0.00	(\$70,865.00)	0.00	(\$158,423.00)
850.85000.34570.0000440.4.340.0.072.72.0095.00	SUPPORT-TITLE IV-D	0.00	\$0.00	0.00	(\$106,191.00)	0.00	(\$85,306.00)
850.85000.34571.0000440.4.340.0.073.73.0095.00	FAMILY REDEVELOPMENT PROGRAM	0.00	\$0.00	0.00	\$0.00	0.00	(\$53,750.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	\$0.00	0.00	(\$177,056.00)	0.00	(\$297,479.00)

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

	SubTotal: SALARIES & WAGES - 410	0.00	\$0.00	0.00	\$1,132,750.00	0.00	\$952,614.00
850.85000.41210.0000440.5.412.0.120.00.0095.20	FICA EXPENSE	0.00	\$0.00	0.00	\$70,723.00	0.00	\$55,351.00
850.85000.41211.0000440.5.412.0.100.01.0095.20	FICA EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$0.00	0.00	\$3,000.00
850.85000.41212.0000440.5.412.0.120.00.0095.10	MEDICARE EXPENSE	0.00	\$0.00	0.00	\$16,540.00	0.00	\$12,945.00
850.85000.41213.0000440.5.412.0.100.01.0095.10	MEDICARE EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$0.00	0.00	\$700.00
850.85000.41230.0000440.5.412.0.120.00.0095.30	HOSPITAL INS EXPENSE	0.00	\$0.00	0.00	\$706,000.00	0.00	\$466,070.04
850.85000.41231.0000440.5.412.0.100.01.0095.30	HOSPITAL INS EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$0.00	0.00	\$15,000.00
850.85000.41232.0000440.5.412.0.120.00.0095.40	LIFE INS EXPENSE	0.00	\$0.00	0.00	\$1,400.00	0.00	\$1,200.00
850.85000.41233.0000440.5.412.0.100.01.0095.40	LIFE INS EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$0.00	0.00	\$25.00
850.85000.41240.0000440.5.412.0.120.00.0095.60	WORKERS COMP INS EXP	0.00	\$0.00	0.00	\$5,060.00	0.00	\$1,500.00
850.85000.41250.0000440.5.412.0.120.00.0095.50	PA UNEMP EXP	0.00	\$0.00	0.00	\$6,944.00	0.00	\$7,050.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85000.41278.0000440.5.412.0.120.00.0095.70	CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$94,157.00	0.00	\$80,497.00
850.85000.41288.0000440.5.412.0.100.01.0095.70	CO CONTRIB-RETIRE - GAL/CA	0.00	\$0.00	0.00	\$0.00	0.00	\$2,000.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$0.00	0.00	\$900,824.00	0.00	\$645,338.04
850.85000.41310.0000440.5.420.0.130.00.0095.00	STAFF DEVELOPMENT	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
850.85000.42110.0000440.5.420.0.210.00.0095.00	SUBSIDIZED ADOPTIONS	0.00	\$0.00	0.00	\$1,865,230.00	0.00	\$1,860,000.00
850.85000.42120.0000440.5.420.0.210.00.0095.00	SUB PERM LEGAL CUSTODIALSHIP	0.00	\$0.00	0.00	\$600,000.00	0.00	\$865,000.00
850.85000.43100.0000495.5.420.0.310.00.0095.00	MAINT IN LIEU OF RENT	0.00	\$0.00	0.00	\$193,000.00	0.00	\$0.00
850.85000.43210.0000440.5.420.0.320.00.0095.00	TELEPHONE	0.00	\$0.00	0.00	\$21,000.00	0.00	\$21,000.00
850.85000.43220.0000440.5.420.0.320.00.0095.00	POSTAGE	0.00	\$0.00	0.00	\$21,000.00	0.00	\$21,000.00
850.85000.43240.0000440.5.420.0.320.00.0095.00	ADVERTISING EXP	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
850.85000.43310.0000440.5.420.0.330.00.0095.00	OFFICE SUPPLIES	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85000.43320.0000440.5.420.0.330.00.0095.00	COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$7,500.00
850.85000.43420.0000440.5.420.0.340.00.0095.00	CLOTHING	0.00	\$0.00	0.00	\$20,000.00	0.00	\$10,000.00
850.85000.43430.0000440.5.420.0.340.00.0095.00	FOOD	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
850.85000.43460.0000440.5.420.0.340.00.0095.00	SER EQUIP MAINT & REPAIR	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
850.85000.43480.0000440.5.420.0.340.00.0095.00	SERVICE SUPPLIES	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
850.85000.43510.0000440.5.420.0.350.00.0095.00	STAFF TRAVEL	0.00	\$0.00	0.00	\$60,000.00	0.00	\$60,000.00
850.85000.43520.0000440.5.420.0.350.00.0095.00	CLIENT TRANSPORTATION NON-COST POOL	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
850.85000.43540.0000440.5.420.0.350.00.0095.00	VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
850.85000.43550.0000440.5.420.0.350.00.0095.00	CLIENT TRANSPORTATION COST POOL	0.00	\$0.00	0.00	\$250.00	0.00	\$0.00
850.85000.43591.0000440.5.420.0.100.00.0095.00	CASEWORKER GRANT EXPENSE	0.00	\$0.00	0.00	\$7,500.00	0.00	\$0.00
850.85000.43610.0000440.5.420.0.360.00.0095.00	PURCHASED SER-F/C (BOARD)	0.00	\$0.00	0.00	\$575,000.00	0.00	\$228,627.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85000.43620.0000440.5.420.0.360.00.0095.00	PURCHASED SERVICE OTHER	0.00	\$0.00	0.00	\$2,300,000.00	0.00	\$2,500,000.00
850.85000.43621.0000440.5.420.0.360.00.0095.00	PURCHASE OF SERVICE - IN HOME	0.00	\$0.00	0.00	\$780,000.00	0.00	\$350,000.00
850.85000.43710.0000440.5.420.0.370.00.0095.00	ADMINISTRATIVE CONSULT-AUDIT	0.00	\$0.00	0.00	\$5,800.00	0.00	\$0.00
850.85000.43830.0000440.5.420.0.380.00.0095.00	NOTICES,SUBPOENAS,WARRANTS	0.00	\$0.00	0.00	\$2,500.00	0.00	\$0.00
850.85000.43860.0000440.5.420.0.380.00.0095.00	COURT-RELATED COSTS	0.00	\$0.00	0.00	\$250.00	0.00	\$0.00
850.85000.43940.0000440.5.420.0.390.00.0095.00	ASSOCIATION DUES	0.00	\$0.00	0.00	\$2,400.00	0.00	\$0.00
850.85000.43950.0000440.5.420.0.390.00.0095.00	OTHER OPERATING EXPENSES	0.00	\$0.00	0.00	\$3,750.00	0.00	\$36,000.00
850.85000.43990.0000495.5.420.0.390.00.0095.00	INDIRECT COSTS	0.00	\$0.00	0.00	\$190,000.00	0.00	\$160,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$6,728,680.00	0.00	\$6,193,627.00
850.85000.44120.0000440.5.440.0.410.00.0095.99	OFFICE EQUIP/FURNITURE >\$1500	0.00	\$0.00	0.00	\$58,439.00	0.00	\$0.00
850.85000.44122.0000440.5.440.0.410.00.0095.00	GROUPS > \$1500 & COMPUTERS ONLY	0.00	\$0.00	0.00	\$9,600.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85000.44140.0000440.5.440.0.410.00.0095.99 VEHICLES	0.00	\$0.00	0.00	\$32,000.00	0.00	\$0.00
SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$0.00	0.00	\$100,039.00	0.00	\$0.00
Total: EXPENSE - 5	0.00	\$0.00	0.00	\$8,862,293.00	0.00	\$7,791,579.04
Department: CYS CYS DEPARTMENT - 85000	0.00	\$0.00	0.00	\$330,181.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85500.33018.0000440.4.330.0.045.45.0095.00	IT GRANT ACT 148 FEDERAL	0.00	\$0.00	0.00	\$0.00	0.00	(\$16,160.00)
850.85500.33070.0000440.4.330.0.022.22.0095.00	PASS THRU INDEPENDENT LIVING TITLE IV-E	0.00	\$0.00	0.00	\$0.00	0.00	(\$16,578.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	\$0.00	0.00	\$0.00	0.00	(\$32,738.00)
850.85500.33032.0000440.4.333.0.080.80.0095.00	NURTURING GRANT	0.00	\$0.00	0.00	\$0.00	0.00	(\$26,235.00)
850.85500.33310.0000440.4.333.0.053.53.0095.00	HOUSING INITIATIVE GRANT REVENUE	0.00	\$0.00	0.00	(\$17,000.00)	0.00	(\$12,750.00)
850.85500.33312.0000440.4.333.0.055.55.0095.00	TRUANCY GRANT	0.00	\$0.00	0.00	(\$54,000.00)	0.00	(\$56,700.00)
850.85500.33370.0000440.4.333.0.022.22.0095.00	INDEPENDENT LIVING STATE REVENUE	0.00	\$0.00	0.00	(\$156,374.00)	0.00	(\$174,872.00)
850.85500.33411.0000440.4.333.0.075.75.0095.00	SPECIAL GRANT-STATE-PASS THRU	0.00	\$0.00	0.00	(\$93,247.00)	0.00	\$0.00
850.85500.33512.0000440.4.333.0.045.45.0095.00	IT GRANT ACT 148 STATE	0.00	\$0.00	0.00	(\$64,674.00)	0.00	(\$50,904.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	(\$385,295.00)	0.00	(\$321,461.00)
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$385,295.00)	0.00	(\$354,199.00)
850.85500.43315.0000440.5.420.0.850.45.0095.00	PASS THRU IT GRANT EXPENSES	0.00	\$0.00	0.00	\$0.00	0.00	\$44,845.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85500.43604.0000440.5.420.0.100.75.0095.00	PA PROMISING PRACTICE	0.00	\$0.00	0.00	\$0.00	0.00	\$26,235.00
850.85500.43622.0000440.5.420.0.100.22.0095.00	PASS THRU INDEPENDENT LIVING EXP	0.00	\$0.00	0.00	\$0.00	0.00	\$124,119.00
850.85500.43630.0000440.5.420.0.100.53.0095.00	PASS THRU HOUSING INITIATIVE EXP	0.00	\$0.00	0.00	\$0.00	0.00	\$20,000.00
850.85500.43632.0000440.5.420.0.100.55.0095.00	PASS THRU TRUANCY GRANT	0.00	\$0.00	0.00	\$0.00	0.00	\$50,000.00
850.85500.43650.0000440.5.420.0.100.80.0095.00	PASS THRU NURTURING GRANT EXPENSE	0.00	\$0.00	0.00	\$0.00	0.00	\$14,000.00
850.85500.43651.0000440.5.420.0.100.87.0095.00	PASS THRU TIME LIMITED EXPENSE	0.00	\$0.00	0.00	\$0.00	0.00	\$75,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$0.00	0.00	\$0.00	0.00	\$354,199.00
Total: EXPENSE - 5		0.00	\$0.00	0.00	\$0.00	0.00	\$354,199.00
Department: CYS Pass-Through Grants - 85500		0.00	\$0.00	0.00	(\$385,295.00)	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: **2022-2022**

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 11/1/2022

To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

850.85900.33510.0000420.4.333.0.050.50.0095.00	ACT 148-JUVENILE PROBATION	0.00	\$0.00	0.00	\$0.00	0.00	(\$13,118.00)
850.85900.33511.0000420.4.333.0.052.52.0095.00	YDC ACT 148 REVENUE	0.00	\$0.00	0.00	\$0.00	0.00	(\$127,614.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	\$0.00	0.00	\$0.00	0.00	(\$140,732.00)
850.85900.34570.0000420.4.340.0.072.72.0095.00	SUPPORT-IV-D-JPO	0.00	\$0.00	0.00	(\$72,500.00)	0.00	\$0.00
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	\$0.00	0.00	(\$72,500.00)	0.00	\$0.00
	Total: REVENUE - 4	0.00	\$0.00	0.00	(\$72,500.00)	0.00	(\$140,732.00)
850.85900.43621.0000420.5.420.0.360.00.0095.00	PURCHASED SERVICE IN HOME	0.00	\$0.00	0.00	\$0.00	0.00	\$13,118.00
850.85900.43622.0000420.5.420.0.360.00.0095.00	YOUTH DETENTION CENTER	0.00	\$0.00	0.00	\$127,614.00	0.00	\$127,614.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$0.00	0.00	\$127,614.00	0.00	\$140,732.00
	Total: EXPENSE - 5	0.00	\$0.00	0.00	\$127,614.00	0.00	\$140,732.00
	Department: CYS JPODEPARTMENT - 85900	0.00	\$0.00	0.00	\$55,114.00	0.00	\$0.00

Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Fund: CHILDREN & YOUTH FUND - 850	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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Clearfield County Government

2023 BUDGET

Fiscal Year: 2022-2022

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 11/1/2022 To Date: 11/30/2022

Account Number

Description

2021 Actuals		2022 Adopted Budget		WorkingBudget 2023	
FTE	Amount	FTE	Amount	FTE	Amount

Grand Total:	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
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End of Report